FOURTH REPUBLIC 10<sup>H</sup> NATIONAL ASSEMBLY (2023–2027) SECOND SESSION No. 176



# HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER Wednesday, 28 May, 2025

- 1. National Anthem
- 2. National Pledge
- 3. Prayers
- 4. Approval of the Votes and Proceedings
- 5. Oaths
- 6. Messages from the President of the Federal Republic of Nigeria
- 7. Messages from the Senate of the Federal Republic of Nigeria
- 8. Messages from Other Parliament(s)
- 9. Announcement (s)
- 10. Petitions
- 11. Matters of Urgent Public Importance
- 12. Personal Explanation

# **PRESENTATION OF BILLS**

- 1. Federal Medical Centres, Act (Amendment) Bill, 2025 (HB.2103) (Hon. Dominic Okafor) First Reading.
- 2. National Technology Hub and Innovation Ecosystem Bill, 2025 (HB.2104) (Hon. Dominic Okafor) First Reading.
- **3.** Constitution of the Federal Republic of Nigeria, 1999 (Sixth Alteration) Bill, 2025 (HB.2100) (*Hon. Harrison Anozie Nwadike*) *First Reading*.
- **4.** Workplace Anti- Bribery and Integrity (Establishment) Bill, 2025 (HB.2219) (*Hon. Paul Nnamchi, Hon. Ahmed Yusuf Doro*) *First Reading*.
- 5. Federal Vocational and Skills Acquisition College, Obibiezena, Imo State (Establishment) Bill, 2025(HB.2125) (Hon. Tochukwu Chinedu Okere) First Reading.

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- 6. Constitution of the Federal Republic of Nigeria, 1999 (Sixth Alteration) Bill, 2025 (HB.2249) (Hon. Francis Ejiroghene Waive) First Reading.
- 7. Firearms Act (Amendment) Bill, 2025 (HB.2144) (Hon. Joseph Folorunsho Adegbesan) First Reading.
- 8. Radiological and Radiation Medicine (Establishment) Bill, 2025 (HB.2253) (Hon. Abubakar Yahaya Kusada) First Reading.
- **9.** Metallurgical and Materials Engineers and Scientists Registration Board of Nigeria (Establishment) Bill, 2025(HB.2146) (*Hon. Paul Sunday Nnamchi & one other*) *First Reading*.
- **10.** Federal Medical Centres Act (Amendment) Bill, 2025 (HB.2156) (Hon. Sekav Dzua Iyortyom) First Reading.
- **11.** Tai Solarin Federal University of Education, Ijagun, Ijebu Ode, Ogun State (Establishment) Bill, 2025 (HB.2247) (*Hon. Olufemi Adeleke Ogunbanwo*) *First Reading*.
- 12. National Commission for Rehabilitation Act (Amendment) Bill, 2025 (HB.2157) (Hon. Sada Soli) First Reading.
- **13.** Federal Export Processing Zone, Akpuoga Nike (Establishment) Bill, 2025 (HB.2214) (Hon. Paul Nnamchi, Hon. Ahmed Yusuf Doro) First Reading.
- 14. Federal Medical Centres, Act (Amendment) Bill, 2025 (HB.2373) (Hon. Olamijuwonlo Alao-Akala) First Reading.

# **PRESENTATION OF REPORTS**

#### 1. Committee on Federal Capital Territory: Hon. Muktar Aliyu Betara:

"That the House do receive the Report of the Committee on Federal Capital territory on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of The Federal Capital Territory Administration Account, the total sum of  $\aleph$ 1,814,073,708,392.00 (one trillion, eight hundred and fourteen billion, seventy three million, seven hundred and eight thousand, three hundred and ninety two Naira) only, of which the sum of  $\aleph$ 150,353,906,168.00 (one hundred and fifty billion, three hundred and fifty three million, nine hundred and six thousand, one hundred and sixty eight Naira) only, is for Personnel Costs; and the sum of  $\aleph$ 352,029,677,448.00 (three hundred and fifty two billion, twenty nine million, six hundred and seventy seven thousand, four hundred and forty eight Naira) only, is for Overhead Costs; while the balance of  $\aleph$ 1,311,690,124,776.00 (one trillion, three hundred and eleven billion, six hundred and ninety million, one hundred and twenty four thousand, seven hundred and seventy six Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial Year commencing 1 January and ending 31 December, 2025 (HB.2305) – *Referred: 20/5/2025*.

2. Conference Committee Report: Hon. James Abiodun Faleke:

"That the House do receive the Report of the Conference Committee on a Bill for an Act to Provide for the Assessment, Collection of, and Accounting for Revenue Accruing to the Federation, Federal, States and Local Governments; Prescribe the Powers and Functions of Tax Authorities, and for Related Matters"

# 3. Conference Committee Report:

### Hon. James Abiodun Faleke:

"That the House do receive the Report of the Conference Committee on a Bill for an Act to Repeal the Federal Inland Revenue Service (Establishment) Act, No.13, 2007 and Enact the Nigeria Revenue Service (Establishment) Bill to Establish Nigeria Revenue Service, charged with Powers of Assessment, Collection of, and Accounting for Revenue Accruable to the Government of the Federation and for Related Matters"

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#### 4. Conference Committee Report: Hon. James Abiodun Faleke:

"That the House do receive the Report of the Conference Committee on a Bill for an Act to Establish Joint Revenue Board, the Tax Appeal Tribunal and the Office of the Tax Ombud, for the Harmonisation, Coordination and Settlement of Disputes arising from Revenue Administration in Nigeria and for Related Matters"

# 5. Conference Committee Report:

### Hon. James Abiodun Faleke:

"That the House do receive the Report of the Conference Committee on a Bill for an Act to Repeal Certain Acts on Taxation and Consolidate the Legal Frameworks Relating to Taxation and Enact the Nigeria Tax Act to Provide For Taxation of Income, Transactions and Instruments and for Related Matters".

#### 6. Committee on Agricultural Colleges and Institutions: Hon. Abiodun Isiaq Akinlade:

"That the House do receive the Report of the Committee on Agricultural Colleges and Institutions on a Bill for an Act to Establish Federal College of Land Resources Technology Rabah, Sokoto State and for Related Matters (HB.717)" (*Referred:14/1/2025*)

# 7. Committee on Agricultural Colleges and Institutions: Hon. Abiodun Isiaq Akinlade:

"That the House do receive the Report of the Committee on Agricultural Colleges and Institutions on a Bill for an Act to Amend the Agricultural Research Council of Nigeria Act, Cap. A12, Laws of the Federation of Nigeria, 2004 to make provision for the Establishment of Federal College of Agriculture Igbeti, Oyo State and for Related Matters (HB.1385)" (*Referred: 10/12/2024*)

# 8. Committee on Agricultural Colleges and Institutions: Hon. Abiodun Isiaq Akinlade:

"That the House do receive the Report of the Committee on Agricultural Colleges and Institutions on a Bill for an Act to Amend the Agriculture Research Council of Nigeria Act, Cap. A12, laws of the Federation of Nigeria, 2004 to make Provision for Establishment of National Institute of Agricultural Research and Entrepreneurship, Owode Yewa, Ogun State and for Related Matters (HB.1252)" (*Referred: 11/2/2024*).

#### 9. Committee on Agricultural Colleges and Institutions: Hon. Abiodun Isiaq Akinlade:

"That the House do receive the Report of the Committee on Agricultural Colleges and Institutions on a Bill for an Act to Amend the Agricultural Research Council of Nigeria Act, Cap A12, Law of the Federation Of Nigeria, 2004 (as amended) to make Provision for the Establishment of Federal College of Agriculture, Urhinigbe, Edo State to provide full time courses, Teaching and Training In Agriculture, Agricultural Technology And Carry Out its Due Administration and Management and For Related Matters (HB.1864)" (*Referred: 11/2/2024*).

# **10.** Committee on Governmental Affairs:

# Hon. Nwachukwu Canice Moore Chukwugozie:

"That the House do receive the Report of the Committee on Governmental Affairs on Bill for an Act to Repeal the National Lottery Act No. 7 of 2005 and the National Lottery (Amendment) Act No. 6 of 2017, and to Enact the Central Gaming Bill to Regulate the Operation and Business of all forms of Online and Remote Gaming Across the Geographical Boundaries of the Federating Units and beyond the Borders of Nigeria, Provide for the Conduct of Gaming in the Federal Capital Territory, and enhance Revenue Generation for the Federation and for Related Matters (HB. 2062) (*Referred: 13/2/2025*).

# ORDERS OF THE DAY BILLS

- 1. A Bill for an Act to Repeal the National Planning Commission Act, Cap. N66, Laws of the Federation of Nigeria, 2004, Establish Budget and National Planning Offices to ensure greater Accountability and Transparency in National Planning and Budget Implementation and for Related Matters (HB.1302) (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading*.
- 2. A Bill for an Act to Regulate the Planning, Preparation, Passage and Execution of the Budget of the Government of Federation, and for Related Matters (HB.23) (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading.*
- **3.** A Bill for an Act to Provide for the Conservation and Management of Nigeria's Wildlife as required under the Convention on International Trade in Endangered Species of Wild Fauna and Flora (Cities), the Convention of Migratory Species of Wild Animals (CMS) and Associated Agreements and Protocols and the Convention on Biological diversity (CBD) to which Nigeria is a Party and for Related Matters (HB. 1085 (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading*.
- 4. A Bill for an Act to Amend the Agricultural Research Council of Nigeria Act, Cap. A 12, Laws of the Federation of Nigeria, 2004 to make provision for Establishment of Federal College of Agriculture and Forestry, Fika, Yobe State and for Related Matters (HB. 1023) (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading*.
- 5. A Bill for an Act to Amend the Agricultural Research Council of Nigeria Act, Cap. A 12, Laws of the Federation of Nigeria, 2004 to make provision for Establishment of Federal College of Agriculture and Forestry, Okundi, Boki Local Government Area, Cross River State and for Related Matters (HB. 146) (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading*.
- 6. A Bill for an Act to Amend the Agricultural Research Council of Nigeria Act, Cap. A 12, Laws of the Federation of Nigeria, 2004 to make provision for Establishment of Federal Institute of Fisheries Research, Bununu Town, Tafawa Balewa, Bauchi State and for Related Matters (HB. 285) (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading.*
- 7. A Bill for an Act to Provide for Establishment of Federal Institute of Technology, Ikpoba–Okha, Edo State charged with the Responsibility, amongst other things, for the Conduct of Research into any branch of Technological and Management Sciences Courses and for Related Matters (HB. 636) (*Leader*) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) *Third Reading.*
- 8. A Bill for an Act to Alter the Constitution of the Federal Republic of Nigeria, Cap. C23, Laws of the Federation of Nigeria, 2004 to provide for the Number of Judges of the Federal High Court to be not less than one hundred or such other Number as may be prescribed by an Act of the National Assembly and for Related Matters (HB 2279) (*Hon. Julius O. Ihonvbere*) *Second Reading*.
- **9.** A Bill for an Act to Repeal the Nigerian Army University, Biu, Act, 2020 and Enact the Federal University, Biu, Borno State and for Related Matters (HB. 1964) (*Hon. Muktar Aliyu Betara*) Second Reading.
- **10.** A Bill for an Act to Establish Federal University Teaching Hospital, Gusau and for Related Matters (HB.2081) (*Hon. Abdulmalik Zubairu*) *Second Reading*.
- **11.** A Bill for an Act to Establish the Chartered Institute of Mortgage Bankers and Brokers of Nigeria to Regulate the Practice of Mortgage Banking and Mortgage Brokerage in Nigeria and its Practitioners and for Related Matters (HB.899) (*Hon. Hassan Shehu Hussain*) *Second Reading*.

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- 12. A Bill for an Act to Establish Federal College of Entrepreneurship and Skills Acquisition, Ilorin West, Kwara State to Provide Full-Time Courses, Teaching Instruction and Training in Technology, Applied Sciences Arts, Special Sciences, Humanities and Management and for Related Matters (HB. 554) (*Hon. Tolani Shagaya*) Second Reading.
- **13.** A Bill for an Act to Amend the Armed Forces Act, Cap. A20, Laws of the Federation of Nigeria, 2004 to ensure at least 15 percent of Women Representation in the Enlistment, Recruitment and Appointment of Service Personnel, require the Armed Forces to Provide and Maintain a Gender Responsive Compliance Program in the Enlistment, Recruitment, Training, Provision of Accommodation, Operational Engagements, Provision of Logistics, Marital Status, Posting and Discipline of Service Personnel and ensure Establishment of a Unit to Monitor and Maintain Records of Gender Responsive Compliance Program and Disaggregated Data Collation and for Related Matters (HB.1719) (*Hon. Kafilat Ogbara*) *Second Reading*.

# MOTIONS

### 14. Need to Map out a Reintegration Plan for Internally Displaced Persons in the Country: Hon. Felix Uche Nwaeke:

#### The House:

*Observe* that as of April 2024 the internally displaced persons in Nigeria were estimated at about 3.3 million persons living in over 300 camps across Benue, Kaduna, Kano, Katsina, Kogi, Nasarawa, Niger, Plateau, Sokoto, and Zamfara States;

*Notes* that visitations by humanitarian organizations and government agencies to these camps are immersed with calls for improved welfare, feeding, and security of the displaced persons in these over 300 camps;

*Also notes* that there has to be a plan on how to prepare these persons who had been forced out of their homes and subjected to living conditions lower than they are used to psychologically, emotionally, and physically to reintegrate them back to a normal standard of living;

*Worried* that if the displaced persons, most of whom are women and children, are returned home after relative peace is restored in their communities without a structured reintegration plan that would be providing cash assistance, food and clothing, and psychological and emotional counseling and support, it would amount to insensitivity to their plight and, at most, abandonment;

#### Resolves to:

- (*i*) urge the Federal Ministry of Humanitarian Affairs and Poverty Reduction and the National Emergency Management Agency (NEMA) to conduct an assessment of the situation in the IDP camps across the country and draw up a reintegration plan for IDPs;
- (*ii*) also mandate the Committee on Emergency and Disaster Management to ensure compliance.

#### 15. Need to Establish a Mobile Police (MOPOL) Camp and Civilian JTF at Guga Ward, Bakori Local Government Area, Katsina State: Hon. Abdullahi Balarabe Dabai:

#### The House:

*Notes* the increasing cases of insecurity in Guga and Kandarawa Wards, Bakori Local Government Area of Katsina State, characterized by banditry, kidnappings, armed attacks, and general lawlessness;

*Also notes* that Guga and kandarawa Wards, due to their vast and porous landscape, has become vulnerable to criminal elements exploiting the lack of a robust security presence;

*Aware* that communities in and around Guga and Kandarawa Wards were attacked, in Unguwar Labo seventeen (17) persons were abducted, two (2) killed, and five (5) injured, while in Unguwar Galadima cattle and sheep were rustled, at Rinji village 2 persons were abducted and cattle rustled;

*Disturbed* that Danbawa village has been taken over by bandits, in Unguwar Mai-Kalangu and Gidan Sarkin Noma nineteen (19) people were abducted while Sabon Layin Kakumi and Yar Dabaro, all in Guga Ward, suffered relentless attacks leading to loss of lives, destruction of farmlands, internal displacement, and general socio-economic instability;

*Worried* that lack of a Mobile Police Camp in Guga Ward has hindered response to distress calls and increased violence, necessitating the establishment of a dedicated camp;

Also aware that Section 14(2) (b) of the Constitution of the Federal Republic of Nigeria, 1999 (as amended) provides that the security and welfare of the people shall be the primary purpose of government;

*Cognizant* of the need to establish a dedicated MOPOL Camp in Guga Ward to serve as a deterrent and intervention in the fight against insecurity, restoring peace and confidence of residents;

#### Resolves to:

- (*i*) urge the Inspector General of Police to establish a Mobile Police (MOPOL) Camp in Guga Ward, Bakori Local Government Area of Katsina State and provide necessary funding and logistics support for the successful operation of the camp;
- (*ii*) also urge the National Emergency Management Agency (NEMA) and other humanitarian bodies to assess the humanitarian situation and provide relieve materials to the displaced persons in the affected communities; and
- (*iii*) mandate the Committee on Police Affairs to interface with the Nigeria Police Force and relevant authorities to fast-track the establishment and deployment of Police personnel to the proposed MOPOL Camp.

#### 16. Need to Strengthened Security Architecture to Restore Banking Operations in Odo-Otin/Ifelodun/Boripe Federal Constituency: Hon. Olusoji Abidemi Adetunji:

#### The House:

*Notes* Access to banking services is crucial for economic growth, financial inclusion, and citizen empowerment and every federal constituency in Nigeria deserves to have at least one functional and secure banking institution, however, banking operations in Odo-Otin/Ifelodun/Boripe Federal Constituency have been suspended due to violent robbery attacks;

*Recalls* that on February 12, 2016, ten people were killed in a coordinated robbery of Skye Banks (now Polaris), First Bank, and Union Bank-in Ikirun, similarly on the 28 September 2021, another attack on Wema Bank in Iragbiji, Okuku and Iree left four persons dead, thereby escalating insecurity across Odo-Otin/Ifelodun/Boripe Constituency;

*Aware* that the constituency with a population exceeding 800,000 across 540 km, is served by only six police divisions, around 420 personnel and one functional patrol vehicle grossly inadequate for its security needs;

*Also aware* that Section 33(1) of the Constitution of the Federal Republic of Nigeria, 1999 (as amended) guarantees citizens the right to life and security, which the government is obligated to uphold;

*Worried* that the closure of the Bank has resulted in residents having to travel 30-50 kilometers to Osogbo for basic financial services, causing increased hardship and risk.

*Conscious* that the absence of banks undermines economic growth and worsens financial exclusion, with long-term implications for livelihoods and development;

Resolves to:

- (*i*) urge the Federal Government to establish and implement a robust and sustainable security architecture to curb persistent armed robbery attacks, thereby enabling the safe reopening of banking institutions across Odo-Otin/Ifelodun/Boripe Federal and Constituency of Osun State;
- *(ii)* also urge the Inspector General of Police to immediately deploy sufficient, well-equipped security personnel-armed with modern weapons, communication tools, and operational patrol vehicles-to strategically cover key locations within the constituency and deter further criminal attacks; and
- (*iii*) mandate the Committees on National Security and Intelligence and Legislative Compliance to ensure compliance.

# **CONSIDERATION OF REPORTS**

#### 17. Committee on Federal Capital Territory: Hon. Muktar Aliyu Betara:

"That the House do consider the Report of the Committee on Federal Capital territory on Committee on Federal Capital territory on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of \$1,814,073,708,392.00 (one trillion, eight hundred and fourteen billion, seventy three million, seven hundred and eight thousand, three hundred and ninety two Naira) only, of which the sum of \$150,353,906,168.00 (one hundred and fifty billion, three hundred and fifty three million, nine hundred and six thousand, one hundred and fifty two billion, twenty nine million, six hundred and seventy seven thousand, four hundred and fifty two billion, twenty nine million, six hundred and seventy seven thousand, four hundred and forty eight Naira) only, is for Overhead Costs; while the balance of \$1,311,690,124,776.00 (one trillion, three hundred and seventy six Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending 31 December, 2025 (HB.2305) – *Laid: 20/5/2025 Committee of Supply*.

issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of \$1,\$14,073,708,392.00 (one trillion, eight hundred and fourteen billion, seventy three million, seven hundred and eight thousand, three hundred and ninety two Naira) only, of which the sum of \$150,353,906,168.00 (one hundred and fifty billion, three hundred and fifty three million, nine hundred and six thousand, one hundred and sixty eight Naira) only, is for Personnel Costs; and the sum of \$352,029,677,448.00 (three hundred and fifty two billion, twenty nine million, six hundred and seventy seven thousand, four hundred and forty eight Naira) only, is for Overhead Costs; while the balance of \$1,311,690,124,776.00 (one trillion, three hundred and seventy six Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending 31 December, 2025

#### Commencement.

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

1. Issue a BILL of N1,814,073,708,392.00 from Federal Capital Territory Administration Statutory Revenue Fund.

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- (i) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2025 the sum specified by the warrants, not exceeding in the aggregate N1,814,073,708,392.00 (One Trillion, Eight Hundred and Fourteen Billion, Seventy Three Million, Seven Hundred and Eight Thousand, Three Hundred and Ninety Two Naira) Only; and
- (*ii*) The amount mentioned in Section (1) of this BILL shall be appropriated to heads of Expenditure as indicated in the schedule to this BILL.

#### 2. Release of Funds.

All amounts appropriated under this BILL shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this BILL.

#### **3.** Payment of Revenue into the Statutory Account.

- (*i*) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account; and
- (*ii*) No monies shall be withdrawn from the Account mentioned in Section 3(1) above without appropriation by the National Assembly.

#### 4. Virement.

In the event that the implementation of any of the projects intended to be undertaken under this BILL cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

#### 5. Quarterly Report.

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this BILL furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

#### 6. Waiver not to incur Expenditure.

Where, due to revenue shortfall, amounts appropriated under this BILL cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

#### 7. Short Title.

This Bill may be cited as the Federal Capital Territory Statutory Appropriation BILL, 2025.

#### SCHEDULE

	PART A – RECURRENT NON - DEBT EXPENDITURE FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	2025 APPROPRIATION BILL
1.	FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	Personnel Costs	1,764,612,022
	Overhead Costs	150,537,682,236
_	Sub-Total	152,302,294,258
2.	PROTOCOL DEPARTMENT	
	Personnel Costs	151,384,844
	Overhead Costs	622,706,022
	Sub-Total	774,090,865

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3.	SECURITY SERVICES DEPARTMENT		
	Personnel Costs	138,335,575	
	Overhead Costs	3,593,869,876	
	Sub-Total	3,732,205,451	
4.	FCT TREASURY & BUDGET		
	Personnel Costs	34,669,102,722	
	Overhead Costs	65,222,338,762	
_	Sub-Total	99,891,441,484	
5.	ECONOMIC PLANNING, REVENUE GENERATION AND PPP SECRETARIAT		
	Personnel Costs	593,135,970	
	Overhead Costs	1,719,860,931	
	Sub-Total	2,312,996,901	
6.	OFFICE OF THE FCT HEAD OF SERVICE	, , ,	
	Personnel Costs	550,658,512	
	Overhead Costs	6,097,428,229	
	Sub-Total	6,648,086,741	
7.	FCT AUDIT DEPARTMENT	-,	
	Personnel Costs	213,148,458	
	Overhead Costs	231,957,414	
	Sub-Total	445,105,872	
8.	DEPARTMENT OF MONITORING AND INSPECTION	110,100,072	
	Personnel Costs	212,309,859	
	Overhead Costs	149,150,519	
	Sub-Total	361,460,378	
9.	LAND ADMINISTRATION DEPARTMENT	301,400,370	
	Personnel Costs	638,857,133	
	Overhead Costs	497,526,028	
	Sub-Total	<b>1,136,383,161</b>	
10.	FCT PROCUREMENT DEPARTMENT	1,150,585,101	
	Personnel Costs	272 207 052	
	Overhead Costs	272,397,053	
		471,872,575	
11.		744,269,628	
	FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	256.016.120	
	Personnel Costs	256,016,120	
	Overhead Costs	1,577,724,864	
12.		1,833,740,984	
	FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	110 400 015	
	Personnel Costs	113,469,615	
	Overhead Costs	768,076,896	
13.		881,546,511	
101	FCT PENSION DEPARTMENT		
	Personnel Costs	202,275,630	
	Overhead Costs	5,710,769,929	
	Sub-Total	5,913,045,559	

14.	Wednesday, 28 May, 2025 FCT ARCHIVES AND HISTORICAL BUREAU		No. 17
	Personnel Costs	288,678,370	
	Overhead Costs	136,805,689	
	Sub-Total		
15.		425,484,058	
	FCT URBARN AND REGIONAL PLANNING TRIBUNAL Personnel Costs	<u>(8 145 004</u>	
	Overhead Costs	68,145,994	
		65,514,354	
16.	Sub-Total DEPARTMENT OF OUTDOOR ADVERTISMENT AND SIGNAGES	133,660,348	
	Personnel Costs	164,957,184	
	Overhead Costs	292,622,535	
	Sub-Total	457,579,719	
17.	DEPARTMENT OF INFORMATION & COMMUNICATION		
	Personnel Costs	101,899,429	
	Overhead Costs	5,284,317,590	
18.	<b>Sub-Total</b> DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	5,386,217,019	
	Personnel Costs	102,068,262	
	Overhead Costs	618,224,000	
	Sub-Total	720,292,262	
19.	FCDA ADMINISTRATION		
	Personnel Costs	0	
	Overhead Costs	23,600,000	
	Sub-Total	23,600,000	
20.	FCDA HUMAN RESOURCE MANAGEMENT		
	Personnel Costs	1,361,739,520	
	Overhead Costs	55,300,000	
	Sub- Total	1,417,039,520	
21.	ENGINEERING SERVICES		
	Personnel Costs	1,445,741,113	
	Overhead Costs	30,200,000	
	Sub- Total	1,475,941,113	
22.	(23) PUBLIC BUILDING		
	Personnel Costs	1,423,932,399	
	Overhead Costs	7,011,381,536	
	Sub- Total	8,435,313,935	
23.	RESETTLEMENT AND COMPENSATION DEPARTMENT		
	Personnel Costs	434,573,281	
	Overhead Costs	22,972,995	
	Sub- Total	457,546,276	
24.	URBAN AND REGIONAL PLANNING		
	Personnel Costs	691,410,360	
	Overhead Costs	20,000,000	
	Sub- Total	711,410,360	

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25.	SURVEY AND MAPPING		
	Personnel Costs	888,743,183	
	Overhead Costs	25,634,162	
• -	Sub- Total	914,377,345	
26.	MASS HOUSING DEPARTMENT		
	Personnel Costs	268,708,859	
	Overhead Costs	19,749,972	
25	Sub- Total	288,458,831	
27.	FCDA PROCUREMENT DEPARTMENT		
	Personnel Costs	230,901,076	
	Overhead Costs	14,894,230	
••	Sub- Total	245,795,306	
28.	FCDA INTERNAL AUDIT		
	Personnel Costs	64,635,808	
	Overhead Costs	7,904,940	
20	Sub- Total	72,540,748	
29.	PUBLIC RELATIONS		
	Personnel Costs	144,598,533	
	Overhead Costs	9,094,821	
20	Sub- Total	153,693,354	
30.	ENGINEERING DESIGN & EVALUATION DEPARTMENT		
	Personnel Costs	382,102,029	
	Overhead Costs	13,892,527	
21	Sub- Total	395,994,556	
31.	FCDA LEGAL SERVICES		
	Personnel Costs	92,689,585	
	Overhead Costs	20,970,097	
22	Sub- Total	113,659,682	
32.	FCDA FINANCE AND ACCOUNTS		
	Personnel Costs	601,385,799	
	Overhead Costs	48,294,000	
33.	<b>Sub- Total</b> ENGINEERING INFRASTRUCTURE & REHABILITATION DEPARTMENT	649,679,799	
	Personnel Costs	476,417,566	
	Overhead Costs	29,600,000	
	Sub - Total	506,017,566	
34.	FCT LEGAL SECRETARIAT		
	Personnel Costs	835,369,302	
	Overhead Costs	1,872,500,000	
	Sub- Total	2,707,869,302	
35.	AREA COUNCIL SECRETARIAT		
	Personnel Costs	251,152,978	
	Overhead Costs	282,835,750	
	Sub - Total	533,988,728	

36.	ACSS INSPECTORATE, PLANNING AND MONITORING	
	Personnel Costs	48,718,890
	Overhead Costs	161,578,569
	Sub - Total	210,297,459
37.	ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	-10,-27, 107
	Personnel Costs	185,359,907
	Overhead Costs	149,969,672
	Sub - Total	335,329,578
38.	ACSS PRIMARY HEALTH CARE DEPARTMENT	
	Personnel Costs	41,268,295
	Overhead Costs	78,009,665
	Sub - Total	119,277,960
39.	ACSS PLANNING, RESEARCH AND STATISTICS	
	Personnel Costs	40,940,859
	Overhead Costs	88,567,119
	Sub - Total	129,507,978
40.	AREA COUNCIL SERVICE COMMISSION	
	Personnel Cost	241,377,690
	Overhead Costs	126,482,730
	Sub-Total	367,860,419
41.	FCT AREA COUNCILS STAFF PENSION BOARD	
	Personnel Cost	139,797,078
	Overhead Costs	772,139,512
42.	<b>Sub-Total</b> OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	911,936,589
	Personnel Cost	366,416,221
	Overhead Costs	213,046,791
	Sub-Total	579,463,012
43.	TRANSPORT SECRETARIAT	
	Personnel Costs	195,477,588
	Overhead Costs	126,675,325
	Sub - Total	322,152,913
44.	ROAD TRAFFIC SERVICES	
	Personnel Costs	3,188,921,379
	Overhead Costs	823,649,500
45.	<b>Sub - Total</b> BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	4,012,570,879
	Personnel Costs	32,918,890
	Overhead Costs	19,657,021
	Sub - Total	52,575,911

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46.	DEPARTMENT OF TRAFFIC MANAGEMENT	
	Personnel Costs	131,032,937
	Overhead Costs	1,794,680,000
	Sub - Total	1,925,712,937
47.	DEPARTMENT OF TRANSPORTATION	
	Personnel Costs	166,344,098
	Overhead Costs	21,011,244,800
	Sub - Total	21,177,588,898
48.	DEPARTMENT OF TRANSPORATION PLANNING, RESEARCH & STATISTICS	
	Personnel Costs	36,633,711
	Overhead Costs	121,367,525
	Sub- Total	158,001,236
49.	EDUCATION SECRETARIAT	
	Personnel Costs	407,444,308
	Overhead Costs	671,709,105
	Sub- Total	1,079,153,413
50.	AGENCY FOR MASS EDUCATION	
	Personnel Costs	1,677,813,221
	Overhead Costs	928,042,668
	Sub- Total	2,605,855,889
51.	FCT EDUCATION RESOURCE CENTRE	
	Personnel Costs	835,690,129
	Overhead Costs	1,754,278,598
	Sub- Total	2,589,968,727
52.	FCT UNIVERSAL BASIC EDUCATION	
	Personnel Costs	25,647,571,301
	Overhead Costs	954,042,675
=0	Sub-Total	26,601,613,976
53.	FCT SECONDARY EDUCATION BOARD	
	Personnel Costs	13,777,950,250
	Overhead Costs	3,347,004,173
54	Sub-Total	17,124,954,423
54.	FCT COLLEGE OF EDUCATION, ZUBA	
	Personnel Costs	2,974,523,426
	Overhead Costs	1,020,509,785
= =	Sub-Total	3,995,033,211
55.	FCT AGENCY FOR SCIENCE & TECHNOLOGY	
	Personnel Costs	982,342,527
	Overhead Costs	1,189,843,300
57	Sub-Total	2,172,185,827
56.	FCT SCHOLARSHIP BOARD	
	Personnel Costs	219,286,512

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	Overhead Costs	411,164,262	
	Sub-Total	630,450,774	
57.	DEPARTMENT OF QUALITY ASSURANCE		
	Personnel Costs	2,530,892,263	
	Overhead Costs	946,500,000	
	Sub-Total	3,477,392,263	
58.	DEPARTMENT OF HIGHER EDUCATION		
	Personnel Costs	263,571,579	
	Overhead Costs	76,966,250	
	Sub-Total	340,537,829	
59.	DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS		
	Personnel Costs	241,022,181	
	Overhead Costs	338,521,471	
	Sub-Total	579,543,652	
60.	DEPARTMENT OF SPECIAL NEEDS EDUCATION		
	Personnel Costs	110,570,220	
	Overhead Costs	106,216,546	
	Sub-Total	216,786,766	
61.	HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)		
	Personnel Costs	943,356,355	
	Overhead Costs	2,726,210,000	
	Sub-Total	3,669,566,355	
62.	SCHOOL OF NURSING & MIDWIFERY		
	Personnel Costs	574,412,305	
	Overhead Costs	424,421,500	
	Sub-Total	998,833,805	
63.	DEPARTMENT OF NURSING SERVICES		
	Personnel Costs	66,279,339	
	Overhead Costs	93,900,000	
	Sub-Total	160,179,339	
64.	PUBLIC HEALTH DEPARTMENT		
	Personnel Costs	760,322,019	
	Overhead Costs	187,796,252	
65.	<b>Sub-Total</b> HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	948,118,271	
	Personnel Costs	173,585,658	
	Overhead Costs	106,813,576	
	Sub-Total	280,399,234	
66.	DEPARTMENT OF PHARMACY		
	Personnel Costs	226,189,237	
	Overhead Costs	78,225,930	
	Sub-Total	304,415,166	
67.	FCT MEDICAL DIAGNOSTICS DEPARTMENT	. ,	
	Personnel Costs	264,258,517	

Wednesday, 28 May, 2025         Overhead Costs         Sub-Total         68.         HEALTH MANAGEMENT BOARD         Personnel Costs         Overhead Costs         Sub- Total         69.         ASOKORO DISTRICT HOSPITAL         Personnel Costs         Overhead Costs         Sub-Total         70.         MAITAMA DISTRICT HOSPITAL         Personnel Costs         Overhead Costs         Sub-Total         71.         WUSE DISTRICT HOSPITAL         Personnel Costs         Overhead Costs         Sub - Total         71.         Sub - Total         72.         KUBWA DISTRICT HOSPITAL	63,443,509 327,702,026 4,349,612,502 577,406,770 4,927,019,271 2,968,711,805 122,445,000 3,091,156,805 2,379,759,065 140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231 2,216,537,725	
<ul> <li>HEALTH MANAGEMENT BOARD</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub- Total</li> <li>ASOKORO DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub- Total</li> <li>MAITAMA DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub- Total</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Bab- Total</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub- Total</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub- Total</li> <li>Sub - Total</li> <li>Sub - Total</li> <li>Sub - Total</li> <li>Sub - Total</li> </ul>	4,349,612,502 577,406,770 4,927,019,271 2,968,711,805 122,445,000 3,091,156,805 2,379,759,065 140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
Personnel Costs Overhead Costs Sub- Total 69. Sub- Total ASOKORO DISTRICT HOSPITAL Personnel Costs Overhead Costs Overhead Costs Sub- Total 70. MAITAMA DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub- Total 71. WUSE DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub - Total 71. Sub - Total 72. Sub - Total	577,406,770 4,927,019,271 2,968,711,805 122,445,000 3,091,156,805 2,379,759,065 140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
69.       Sub- Total         ASOKORO DISTRICT HOSPITAL         Personnel Costs         Overhead Costs         Sub- Total         Overhead Costs         ASUB- Total         Personnel Costs         Overhead Costs         Sub- Total         Personnel Costs         Overhead Costs         Sub- Total         Personnel Costs         Overhead Costs         Sub - Total         Sub - Total	577,406,770 4,927,019,271 2,968,711,805 122,445,000 3,091,156,805 2,379,759,065 140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
<ul> <li>Sub- Total</li> <li>ASOKORO DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub-Total</li> <li>MAITAMA DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>YUSE DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> </ul>	<ul> <li>4,927,019,271</li> <li>2,968,711,805 <ul> <li>122,445,000</li> </ul> </li> <li>3,091,156,805</li> <li>2,379,759,065 <ul> <li>140,349,000</li> </ul> </li> <li>2,520,108,065</li> <li>2,578,216,731 <ul> <li>134,619,500</li> </ul> </li> <li>2,712,836,231</li> </ul>	
<ul> <li>ASOKORO DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub-Total</li> <li>MAITAMA DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>YUSE DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>Sub - Total</li> <li>Sub - Total</li> </ul>	2,968,711,805 122,445,000 <b>3,091,156,805</b> 2,379,759,065 140,349,000 <b>2,520,108,065</b> 2,578,216,731 134,619,500 <b>2,712,836,231</b>	
ASOKORO DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub-Total 70. MAITAMA DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub - Total 71. WUSE DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub - Total 72.	122,445,000 3,091,156,805 2,379,759,065 140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
70.       Sub-Total         70.       MAITAMA DISTRICT HOSPITAL         Personnel Costs       Overhead Costs         71.       Sub - Total         72.       Sub - Total         73.       Sub - Total	122,445,000 3,091,156,805 2,379,759,065 140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
<ul> <li>Sub-Total</li> <li>MAITAMA DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>WUSE DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> </ul>	<ul> <li>3,091,156,805</li> <li>2,379,759,065</li> <li>140,349,000</li> <li>2,520,108,065</li> <li>2,578,216,731</li> <li>134,619,500</li> <li>2,712,836,231</li> </ul>	
<ul> <li>70. MAITAMA DISTRICT HOSPITAL         <ul> <li>Personnel Costs</li> <li>Overhead Costs</li> </ul> </li> <li>71. Sub - Total         <ul> <li>WUSE DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> </ul> </li> <li>72. Sub - Total</li> </ul>	2,379,759,065 140,349,000 <b>2,520,108,065</b> 2,578,216,731 134,619,500 <b>2,712,836,231</b>	
<ul> <li>MATTAMA DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>71. WUSE DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> </ul>	140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
71. Overhead Costs Sub - Total WUSE DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub - Total	140,349,000 2,520,108,065 2,578,216,731 134,619,500 2,712,836,231	
71. Sub - Total WUSE DISTRICT HOSPITAL Personnel Costs Overhead Costs Sub - Total	<pre>2,520,108,065 2,578,216,731 134,619,500 2,712,836,231</pre>	
<ul> <li>71. WUSE DISTRICT HOSPITAL</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>72</li> </ul>	2,578,216,731 134,619,500 <b>2,712,836,231</b>	
Personnel Costs Overhead Costs Sub - Total	134,619,500 <b>2,712,836,231</b>	
Overhead Costs Sub - Total 72	134,619,500 <b>2,712,836,231</b>	
Sub - Total	2,712,836,231	
72		
72. KUBWA DISTRICT HOSPITAL	2,216,537,725	
	2,216,537,725	
Personnel Costs		
Overhead Costs	130,661,000	
Sub - Total73.FCT SEMI-URBAN DISTRICT HOSPITALS	2,347,198,725	
Personnel Costs	5,205,708,871	
Overhead Costs	196,612,700	
Sub - Total	5,402,321,571	
74. FCT SATELLITE DISTRICT HOSPITALS		
Personnel Costs	3,590,149,067	
Overhead Costs	183,963,275	
Sub - Total	3,774,112,342	
75. PRIMARY HEALTHCARE DEVELOPMENT BOARD		
Personnel Costs	1,737,492,663	
Overhead Costs	695,601,922	
<ul> <li>Sub-Total</li> <li>76. AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT</li> </ul>	2,433,094,585	
Personnel Costs	370,591,821	
Overhead Costs	209,815,324	
<ul><li>Sub - Total</li><li>77. FCT AGRIC DEVELOPMENT PROJECT</li></ul>	580,407,145	
Personnel Costs	732,502,554	
Overhead Costs	80,840,930	
Sub - Total78.DEPARTMENT OF AGRIC SERVICES	813,343,484	
Personnel Costs	232,119,256	

	Overhead Costs	42,070,000
	Sub - Total	274,189,256
79.	DEPARTMENT OF AGRICULTURAL PI RESEARCH AND STATISTICS	LANNING,
	Personnel Costs Overhead Costs	122,659,947
		64,170,932
80.	<b>Sub - Total</b> DEPARTMENT OF VETERINARY SERVICES	186,830,879
	Personnel Costs Overhead Costs	1,544,207,775 30,950,000
81.	<b>Sub - Total</b> DEPARTMENT OF ANIMAL HUSBANDRY	1,575,157,775
	Personnel Costs	169,975,262
	Overhead Costs	29,770,000
82.	<b>Sub - Total</b> DEPARTMENT OF FORESTRY	199,745,262
	Personnel Costs	102,246,168
	Overhead Costs	44,375,000
83.	<b>Sub - Total</b> DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	146,621,168
	Personnel Costs	265,671,033
	Overhead Costs	64,790,000
	Sub - Total	330,461,033
84.	DEPARTMENT OF FISHERIES	
	Personnel Costs	47,604,134
	Overhead Costs	45,070,198
07	Sub - Total	92,674,332
85.	SOCIAL DEVELOPMENT SECRETARIAT	
	Personnel Costs	337,765,695
	Overhead Costs	1,748,841,339
86.	Sub - Total WELFARE DEPARTMENT	2,086,607,034
	Personnel Costs	129,345,145
	Overhead Costs	785,624,151
87.	Sub - Total	914,969,296
0/.	TOURISM DEPARTMENT	
	Personnel Costs	103,848,271
	Overhead Costs	164,571,824
88.	Sub - Total ARTS & CULTURE	268,420,094
	Personnel Costs	142,349,070
	Overhead Costs Sub - Total	215,900,000 <b>358,249,070</b>
		550,24,3070

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Ι	DEPARTMENT OF SOCIAL DEVELOPMENT PLANNING, RESEARCH AND STATISTICS		
F	Personnel Costs	42,428,012	
(	Overhead Costs	100,630,000	
	Sub - Total	143,058,012	
<b>90.</b> F	CT YOUTH & SPORT DEVELOPMENT SECRETARIAT		
F	Personnel Costs	202,715,284	
(	Overhead Costs	809,025,000	
	Sub - Total	1,011,740,284	
<b>91.</b> F	FCT WOMEN AFFAIRS SECRETARIAT		
F	Personnel Cost	166,719,185	
(	Overhead Costs	1,478,500,000	
	Sub-Total	1,645,219,185	
<b>92.</b> A	ABUJA METROPOLITAN MANAGEMENT COUNCIL		
F	Personnel Costs	468,858,608	
(	Dverhead Costs	150,479,858	
	Sub - Total	619,338,466	
<b>93.</b> F	PARKS AND RECREATION		
F	Personnel Cost	693,498,195	
(	Dverhead Costs	397,277,659	
	Sub-Total	1,090,775,854	
<b>94.</b> F	FACILITIES MAINTENANCE AND MANAGEMENT		
F	Personnel Cost	513,314,898	
(	Dverhead Costs	10,296,064,586	
	Sub-Total	10,809,379,484	
<b>95.</b> F	FCT URBAN AFFAIRS		
F	Personnel Cost	65,877,389	
(	Dverhead Costs	433,548,713	
	Sub-Total	499,426,102	
<b>96.</b> I	DEVELOPMENT CONTROL DEPARTMENT		
F	Personnel Cost	1,666,429,040	
(	Dverhead Costs	1,468,954,903	
	Sub-Total	3,135,383,943	
<b>97.</b> F	SCT WATER BOARD		
F	Personnel Cost	2,068,014,312	
(	Dverhead Costs	16,028,182,300	
S	Sub-Total	18,096,196,612	
<b>98.</b> F	CT RURAL WATER SUPPLY & SANITATION AGENCY		
F	Personnel Cost	187,339,055	
(	Dverhead Costs	589,655,200	
S	Sub-Total	776,994,255	
	DEPARTMENT OF SOLID MINERALS AND ALLIED MATTERS		
F	Personnel Cost	124,881,972	

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	Overhead Costs	222,748,700		
	Sub-Total	347,630,672		
100.	ABUJA ENVIRONMENTAL PROTECTION BOARD			
100.	Personnel Cost	3,070,655,624		
	Overhead Costs	15,647,117,268		
	Sub-Total	18,717,772,892		
101.	ABUJA GEOGRAPHIC INFORMATION SYSTEMS	10,717,772,072		
	Personnel Cost	591,103,920		
	Overhead Costs	351,003,982		
	Sub-Total	942,107,902		
102.	SATELLITE TOWNS DEVELOPMENT DEPARTMENT	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Personnel Cost	645,111,511		
	Overhead Costs	3,182,976,250		
	Sub-Total	3,828,087,761		
103.	ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	3,020,007,701		
	Personnel Costs	104,859,503		
	Overhead Costs	264,579,670		
	Sub-Total	369,439,173		
104.	(FCT EMERGENCY MANAGEMENT AGENCY			
	Personnel Cost	262,132,321		
	Overhead Costs	653,286,498		
	Sub-Total	915,418,818		
105.	DEPARTMENT OF FIRE SERVICE			
	Personnel Cost	2,565,049,751		
	Overhead Costs	227,246,696		
	Sub-Total	2,792,296,447		
	GENERAL SUMMARY			
	Total Personnel	150,353,906,168		
	Total Overhead	352,029,677,448		
	TOTAL RECURRENT	502,383,583,616		
	PART B – CAPITAL EXPENDITURE			
1.	FEDERAL CAPITAL TERRITORY ADMINISTRATION	7,795,635,755		
2.	SECURITY SERVICES DEPARTMENT	75,000,000,000		
3.	FCT TREASURY	1,200,000,000		
4.	ECONOMIC PLANNING, REVENUE GENERATION AND PPP SECRETARIAT	3,160,000,000		
5.	LAND ADMINISTRATION DEPARTMENT	400,000,000		
6.	FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	110,000,000		
7.	ENGINEERING SERVICES	594,574,513,787		
8.	PUBLIC BUILDINGS	104,722,547,622		
9.	RESETTLEMENT AND COMPENSATION DEPARTMENT	2,000,000,000		
10.	MASS HOUSING DEPARTMENT	521,000,000		
11.	ENGINEERING INFRASTRUCTURE & REHABILITATION DEPARTMENT	107,653,031,533		
12.	FCT LEGAL SECRETARIAT	5,000,000,000		
13.	TRANSPORT SECRETARIAT	2,084,214,000		

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14.	ROAD TRAFFIC SERVICES	500,000,000
15.	DEPARTMENT OF TRAFFIC MANAGEMENT	24,100,000,000
16.	DEPARTMENT OF TRANSPORTATION	25,000,000,000
17.	EDUCATION SECRETARIAT	112,000,000,000
18.	FCT UNIVERSAL BASIC EDUCATION	8,065,435,747
19.	HHS SECRETARIAT	20,000,000,000
20.	AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	4,099,307,795
21.	FCT YOUTH & SPORTS DEVELOPMENT SECRETARIAT	10,000,000,000
22.	FCT WOMEN AFFAIRS SECRETARIAT	7,297,608,920
23.	FACILITIES MAINTENANCE AND MANAGEMENT	34,350,000,000
24.	DEVELOPMENT CONTROL DEPARTMENT	10,000,000,000
25.	FCT WATER BOARD	20,600,000,000
26.	FCT RURAL WATER SUPPLY & SANITATION AGENCY	409,650,028
27.	ABUJA ENVIRONMENTAL PROTECTION BOARD	3,975,000,000
28.	SATELLITE TOWNS DEVELOPMENT DEPARTMENT	127,072,179,589
	TOTAL CAPITAL	1,311,690,124,776
	<b>GRAND TOTAL RECURRENT &amp; CAPITAL</b>	1,814,073,708,392
	<b>EXPLANATORY MEMORANDUM</b> This BILL provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of <b>N1,814,073,708,392.00</b> only, out of which <b>N150,353,906,168.00</b> is for Personnel Costs and <b>N352,029,677,448.00</b> is for Overhead Costs while the balance of <b>N1,311,690,124,776.00</b> is for Capital	

- **18.** A Bill for an Act to Establish Nigerian Police Force Pension Board charged with the Responsibility of Administering the Pension Scheme for the Personnel of the Force and exempt the Force from the Application of the Contributory Pension Scheme under the Pension Reform Act 2014 and for Related Matters (HB. 979) (Leader) (Hon. Julius Ihonvbere, Owan Federal Constituency) *Committee of the Whole:* 8/2/2024.
- **19.** A Bill for an Act to Establish Auctioneers Registration Council of Nigeria for the Purpose of Regulating and Monitoring the Business and Practice of Auctioneers and Auctioneering in Nigeria, and for Related Matters (HB.1508) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) Committee of the Whole: 6/6/2024.
- **20.** A Bill for an Act to Establish National Youth Development Commission and for Related Matters (HB.119) (*Hon. Julius Ihonvbere, Owan Federal Constituency*) Committee of the Whole: 19/3/2025.

# 21. Conference Committee Report: Hon. James Abiodun Faleke:

Expenditure.

"That the House do consider the Report of the Conference Committee on a Bill for an Act to Provide for the Assessment, Collection of, and Accounting for Revenue Accruing to the Federation, Federal, States and Local Governments; Prescribe the Powers and Functions of Tax Authorities, and for Related Matters and approve recommendations therein"

# 22. Conference Committee Report:

Hon. James Abiodun Faleke:

"That the House do consider the Report of the Conference Committee on a Bill for an Act to Repeal the Federal Inland Revenue Service (Establishment) Act, No.13, 2007 and Enact the Nigeria Revenue Service (Establishment) Bill to Establish Nigeria Revenue Service, charged with Powers of Assessment, Collection of, and Accounting for Revenue Accruable to the Government of the Federation and for Related Matters and approve recommendations therein"

#### 23. Conference Committee Report: Hon. James Abiodun Faleke:

"That the House do consider the Report of the Conference Committee on a Bill for an Act to Establish Joint Revenue Board, the Tax Appeal Tribunal and the Office of the Tax Ombud, for the Harmonisation, Coordination and Settlement of Disputes arising from Revenue Administration in Nigeria and for Related Matters and approve recommendations therein"

### 24. Conference Committee Report:

### Hon. James Abiodun Faleke:

"That the House do consider the Report of the Conference Committee on a Bill for an Act to Repeal Certain Acts on Taxation and Consolidate the Legal Frameworks Relating to Taxation and Enact the Nigeria Tax Act to Provide For Taxation of Income, Transactions and Instruments and for Related Matters and approve recommendations therein"

# 25. Committee on Basic Education and Services: Hon. Mark B. Useni.

"That the House do consider the Report of the Committee on Basic Education and Services on a Bill for an Act to Establish Gifted and Talented Centres in the Six Geo-Political Zones in Nigeria and in Tran-Ekulu, Enugu State and for Related Matters (HBs. 931 & 1086) and approve recommendations therein" (*Laid*:12/3/2025).

### 26. Committee on Federal Colleges of Education: Hon. Adamu Tanko.

"That the House do consider the Report of the Committee on Federal Colleges of Education on a Bill for an Act to Amend the National Teachers' Institute Act, Cap. N79, Laws of the Federation of Nigeria, 2004 for the Institute to Constitute the Membership of the Council and provide Nigeria Certificate in Education, Undergraduate, Post Graduate and Research Programmes in Teachers Education and for Related Matters (HB.879) and approve recommendations therein" (*Laid: 6/2/2025*).

# 27. Committee on Federal Colleges of Education: Hon. Adamu Tanko.

"That the House do consider the Report of the Committee on Federal Colleges of Education on a Bill for an Act to Amend the Federal Colleges of Education Act, Cap. F8, Laws of the Federation of Nigeria, 2004 to Establish the Federal College of Education, (Technical) Uzebba–Iuleha, Edo State and for Related Matters (HB. 1852) and approve recommendations therein" (*Laid: 15/5/2025*).

# 28. Committee on Federal Colleges of Education: Hon. Adamu Tanko.

"That the House do consider the Report of the Committee on Federal Colleges of Education on a Bill for an Act to Amend the Federal Colleges of Education Act, Cap. F8, Laws of the Federation of Nigeria, 2004 to Establish Federal College of Education, Suleja, Niger State and for Related Matters (HB.1803) and approve recommendations therein" (*Laid: 7/3/2025*).

S/N	Committee	Date	Time	Venue
1.	Rules and Business	Wednesday 28 May 2025	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (Investigative Hearing)	Wednesday 28 May 2025	3.00 p.m.	Committee Room 429 (New Building) Assembly Complex
3.	Constitution Review	Wednesday 28 May 2025	3.00 p.m.	Meeting Room 447 (New Building)

# **COMMITTEE MEETINGS**

Assembly Complex

**4.** Culture and Creative Economy (*with the* Wednesday 28 May 2025 *Hon. Minister Culture and Creative Economy*)

3.00 p.m.

Meeting Room 440 (New Building) Assembly Complex