



**HOUSE OF REPRESENTATIVES
FEDERAL REPUBLIC OF NIGERIA
SUPPLEMENT TO THE ORDER PAPER
Wednesday, 15th May, 2024**

PRESENTATION OF REPORTS

1. **Committee on Aids, Loans and Debt Management:**
Hon. Abubakar H. Nalaraba:
“That the House do receive the Report of the Committee on Aids, Loans and Debt Management Report (No.2) on the Proposed 2022-2024 External Borrowing (Rolling) Plan for the Bureau of Public Enterprise (BPE)” (*Referred: 1/11/2023*).

2. **Committee on Communications:**
Hon. Peter Ohiozogh Akpatason:
“That the House do receive the Report of the Committee on Communications on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission the Total Sum of (₦549,674,311,000.00) five hundred and forty–nine billion, six hundred and seventy–four million, three hundred and eleven thousand, Naira only, out of which (₦115, 059, 947. 00) one hundred and fifteen billion, fifty–nine million, nine hundred and forty–seven thousand Naira, only is for Recurrent Expenditure, (₦18, 023, 435. 00) eighteen billion, twenty–three million, four hundred and thirty–five thousand Naira, only is for Capital Expenditure, (₦66, 781, 032) sixty – six billion, seven hundred and eighty–one million, thirty–two thousand Naira, only is for Special Projects while the sum of (₦17,000,000,000) Seventeen Billion, Naira, only is for Transfer to Universal Service Provision Fund (USPF), (₦332, 807, 853) three hundred and thirty – two billion, eight hundred and seven million, eight hundred and fifty – three thousand Naira, only is for Transfer to Federal Government and (₦2, 044) two thousand and forty – four Naira, only is surplus/deficit transfers for the financial year ending 31 December 2024.

CONSIDERATION OF REPORTS

2. Committee on Aids, Loans and Debt Management:

Hon. Abubakar H. Nalaraba:

“That the House do consider the Report of the Committee on Aids, Loans and Debt Management Report (No.2) on the Proposed 2022-2024 External Borrowing (Rolling) Plan for Bureau of the Public Enterprise (BPE) and approve the recommendations therein” (*Laid: 15/5/2024*) - *Committee of Supply*

- (i) approve the under listed ongoing negotiation of External Borrowing for BPE in the sum of Five Hundred million USD (\$500,000,000)

Project Title	Development Partner	Credit Amount USD
Nigeria Distributing Sector Recovery Program (DISREP)	World Bank	500,000,000

- (ii) Approved the sum of (\$500,000,000) five hundred US Dollars;

- (iii) that the terms and conditions of the loan from the funding Agencies be forward to the National Assembly prior to the execution of same for concurrence and proper documentation.

(iv) Committee on Communications:

Hon. Peter Ohiozogh Akpatason:

“That the House do consider the Report of the Committee on Communications on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission the Total Sum of (₦549,674,311,000.00) five hundred and forty–nine billion, six hundred and seventy–four million, three hundred and eleven thousand, Naira only, out of which (₦115, 059, 947. 00) one hundred and fifteen billion, fifty–nine million, nine hundred and forty–seven thousand Naira, only is for Recurrent Expenditure, (₦18, 023, 435. 00) eighteen billion, twenty–three million, four hundred and thirty–five thousand Naira, only is for Capital Expenditure, (₦66, 781, 032) sixty – six billion, seven hundred and eighty–one million, thirty–two thousand Naira, only is for Special Projects while the sum of (₦17,000,000,000) Seventeen Billion Naira, only is for Transfer to Universal Service Provision Fund (USPF), (₦332, 807, 853) three hundred and thirty – two billion, eight hundred and seven million, eight hundred and fifty – three thousand Naira, only is for Transfer to Federal Government and (₦2, 044) two thousand and forty – four Naira, only is surplus/deficit transfers for the financial year ending 31 December 2024 and approve the recommendations therein” (*Laid: 15/5/2024*) - *Committee of Supply*

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2024 Revenue, Capital and Recurrent Expenditure Budget

Summary of NCC Revenue, Capital and Recurrent Expenditure

		Committee Recommendation.
A.	Revenue Profile	N'000
B. Expenditure		
Recurrent Expenditure		
	Establishment Costs	1,128,424
	Salaries and Wages	35,074,681
	Other Personnel Cost.	17,848,243
	Travel Costs	5,175,127
	Operational Costs	27,837,230
	Administration Costs	9,636,314
	Spectrum Expenses	18,359,927
	Total Recurrent Expenditure	115,059,947
Capital Expenditure		
	Internal Projects	15,444,456
	Consultancies	2,578,978
	Total Capital Expenditure	18,023,435
Special Projects		
	Emergency Communications Centres (ECC)	5,117,984
	Broadband Infrastructure Development Project	390,000
	GSM Networks QoS Compliance Monitoring	2,887,510
	Strategic Intervention Projects	14,944,299
	Nigeria Data Protection Bureau	2,870,141
	Transfer to National Broadcasting Commission for Digital Switch Over	35,300,000

Digital Skill Acquisition Programme	3,442,578
Subscribers Database Management	774,000
Digital Parks	400,000
R&D in Emerging Trends in Telecoms	654,520
Total Special Projects	66,781,032
Total Capital Projects	84,804,467
Total Cost	199,864,414
Transfer to USPF	17,000,000
Transfer to Federal Government	332,807,853
Surplus/Deficit (Transfers)	2,044
Total Revenue	549,674,311

approve the sum of Five Hundred and Forty-Nine Billion, Six Hundred and Seventy-Four Million, Three Hundred and Eleven Thousand Naira (₦549,674,311,000.) only be approved as the Nigerian Communications Commission's Budget for the year 2024 Universal Service Provision Fund

Summary of USPF 2024 budget

DESCRIPTION	2024 Budget N
Revenue	17,000,000,000
Total Funds (A)	17,000,000,000
Payments:	
RECURRENT EXPENDITURE:	
Employees Costs	1,668,538,082
Operational Costs	1,221,028,166
Administrative Costs	93,781,487
Board Expenses	575,714,384
Bank Charges	4,000,000
Total Recurrent Expenditure	3,563,062,118
	193,300,000
Capital Expenditure	
Projects & Programmes Expenditure	13,243,637,881
Total Budget Expenditure (B)	17,000,000,000
Surplus/(Deficit): (A) - (B)	0

Approve the sum of (₦17,000,000,000) Seventeen Billion Eight Naira only for Universal Service Provision Fund (USPF) for 2024 Budget