FOURTH REPUBLIC $10^{\rm H}$ NATIONAL ASSEMBLY (2023–2027) FIRST SESSION No. 119



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER

Tuesday, 19th March, 2024

- 1. Prayers
- 2. National Pledge
- 3. Approval of the Votes and Proceedings
- 4. Oaths
- 5. Messages from the President of the Federal Republic of Nigeria
- 6. Messages by the Senate of the Federal Republic of Nigeria
- 7. Messages from Other Parliament(s)
- 8. Other Announcements
- 9. Petitions
- 10. Matters of Urgent Public Importance
- 11. Personal Explanation

PRESENTATION OF BILLS

- 1. National Identity Management Commission Act (Repeal and Enactment) Bill, 2024 (HB.1281) (*Executive*) *First Reading*.
- 2. Nigeria Digital Literacy Management Office (Establishment) Bill, 2024 (HB.1251) (Hon. Abubakar Hassan Fulata) First Reading
- 3. Federal Medical Centres Act (Amendment) Bill, 2024 (HB.1271) (Hon. Abubakar Hassan Fulata) First Reading
- **4.** Federal Medical Centres Act (Amendment) Bill, 2024 (HB.1171) (*Hon. Olusoji Abidemi Adetunji*) *First Reading*

PRESENTATION OF REPORT

Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters:

Hon. Muktar Aliyu Betera:

"That the House do receive the Report of the Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of (\$\frac{1}{4}\$1,282,270,610,283.00) one trillion, two hundred and eighty two billion, two hundred and seventy million, six hundred and ten thousand, two hundred and eighty three Naira, only, of which the sum of (\$\frac{1}{4}\$140,915,003,856.00) one hundred and forty billion, nine hundred and fifteen million, three thousand, eight hundred and fifty six Naira, only is for Personnel Costs; and the sum of (\$\frac{1}{4}\$373,027,373,668.00) three hundred and seventy three billion, twenty seven million, three hundred and seventy three thousand, six hundred and sixty eight Naira, only is for Overhead Costs; while the balance of (\$\frac{1}{4}\$768,328,232,759.00) seven hundred and sixty eight billion, three hundred and twenty eight million, two hundred and thirty two thousand, seven hundred and fifty nine Naira, only is for Capital Projects; for the service of the Federal Capital Territory, Abuja, for the Financial Year Ending on 31, December, 2024" (*Referred: 14/3/2024*).

ORDERS OF THE DAY

BILLS

- 1. A Bill for an Act to Amend the National Assembly Library Trust Fund Act, No. 11 of 2022, change the Name of the National Assembly Library Trust Fund to National Assembly Library and Resource Centre, eliminate the ambiguity in the Chairmanship position of the Governing Council, Streamline the functions and duties of the Governing Council and the Office of the Director General and to Provide for Application of the Funds of the National Assembly Library Resource Centre to set up the Assembly Museum and for Related Matters (HB.1259) (Hon. Julius Ihonvbere) Second Reading.
- 2. A Bill for an Act to Repeal the National Identity Management Commission Act, 2007 and Enact the National Identity Management Bill 2024 and for Related Matters (HB.1281) (Hon. Julius Ihonvbere) Second Reading.
- 3. A Bill for an Act to Establish Federal University of Solid Mineral Development, Michika, Adamawa State as a Training Institution for the Development of Solid Mineral, make Comprehensive Provisions for the Management and Administration of the University and for Related Matters (HB.705) (Hon. Zakaria Dauda Nyampa) Second Reading.
- 4. A Bill for an Act to make Provision for Widowhood Leave to be given to Man or Woman whose Spouse died during the Subsistence of the Marriage to enable the Widow and Widower mourn the deceased Spouse and make immediate arrangements for the challenges ahead and for Related Matters (HB.401) (Hon. Saidu Musa Abdullahi) Second Reading.
- 5. A Bill for an Act to Amend the Federal Polytechnic Act 2010 to Establish Federal Institute of Technical and Vocational Education, Imeko, Ogun State for the Purpose of Providing Qualitative Education in Technical and Vocational Education and for Related Matters (HB.506) (Hon. Adegboyega Nasir Isiaka) Second Reading.

MOTIO NS

6. Alleged Trade Deal between Nigeria and the United Kingdom (UK) allowing UK Lawyers to Practice in Nigeria:

Hon. O. K Chinda

Hon. Julius Ihonvbere

Hon. Onanuga Adewunmi Oriyomi

Hon. Aliyu Sani Madaki Hon. Ali-Isa J.C. Hon. Mutu Nicolas Hon. Abdussamad Dasuki Hon. Frederick Agbedi Hon. Blessing C. Amadi Hon. Thomas Ereyitomi Hon. Sheyi Showunmi Hon. Nnaji Nnolim John Hon. Sada Soli Hon. Iduma Igariwey Hon. Victor Nwokolo Hon. Benson Babajimi Hon. Bamidele Salam Hon. Solomon Bob Hon. Mariam Onuoha Hon. Bitrus Laori Hon. Zakaria Nyampa Hon. Uvime Idem Hon. Mark Essiet Hon. Emerengwa Boniface Sunday Hon. Kelechi Nwogu Hon. Felix Nwaeke Hon. Victor Obuzor Hon. Cyril Hart Hon. Chris Okonta Hon. Abdullahi Balarabe Dabai Hon. Abass Adigun Hon. Olajide Stanley Hon. Ibe Okwara Osanwa Hon. Ginger Onwusibe Hon. Midala Balami Hon. Salman Idris Hon. Peter Akpatason Hon. Okojie Odinosen Hon. Philip Agbese Hon. Tunji Akinosi Nwogu Hon. Ibori Suenu Erinatake Hon Onuh Onyeche Blessing Hon. Julius Pondi Hon. Ezechi Nnamdi Hon. Kabiru Adamu Mai Palace Hon. Billy Osawaru Hon. Ojema Ojotu Hon. Ogewu David Agada

Hon. Alhassan Rurum Kabiru Usman:

The House:

Notes the recent reports and public outcry over an alleged economic and trade partnership between the United Kingdom (UK) and Nigeria aimed at exploring new opportunities in key sectors such as the energy, legal, and financial services sectors;

Also notes that the trade deal became very heightened some days ago as the legal aspect appeared lopsided and tilted mainly in favour of the UK to the detriment of qualified Nigerian lawyers in that it seeks to allow UK lawyers to enter the Nigerian legal space and practice but not vice versa;

Aware that under the trade deal referred to as "Enhanced Trade and Investment Partnership (ETIP)," the British Business and Trade Secretary, Kemi Badenoch and Nigeria's Minister for Trade and Investment, Doris Uzoka, were to sign an agreement on behalf of their respective countries last week in Nigeria;

Also aware that it was also reported that under the Trade partnership, Nigeria committed herself to working towards removing barriers that prevent UK lawyers from practicing international and foreign law in Nigeria;

Further aware that while the deal seeks to foster collaboration between the film and media industries in the UK and Nigeria, it does not cater for the interests of Nigerian lawyers as there are no such provisions or opportunities for them to practice their trade in the UK;

Cognizant of the fact that while it is good for Nigeria to enter into partnership deals with other countries for the purpose of unlocking future opportunities and thus contributing towards boosting the country's economy, such deals must be seen to promote, preserve, and protect the interests of the generality of Nigerians;

Also cognizant that in furtherance of its law-making powers under Section 4 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended), the National Assembly has a duty to inquire into matters such as this in the overall interest of the country and the citizenry;

Further cognizant of the fact that following the public outcry over the said trade deal, the Nigerian Bar Association (NBA) through its President, Yakubu Maikyau (SAN) issued a statement questioning the legality of the legal services aspect of the deal and calling for a halt to its signing and implementation;

Concerned that the statement issued by the NBA may have reassured Nigerian lawyers and doused the tension and controversy generated by the alleged trade deal, it is apparent that there was insufficient consultation with key stakeholders and affected interests with respect to the deal;

Also concerned that there is an urgent need for this House (the Legislature) to investigate the said trade deal between the UK and Nigeria with a view to ascertaining the terms and conditions thereof;

Worried that unless immediate pragmatic steps are taken to investigate and address this issue, the country may unwittingly be entering into a deal whose terms and conditions may in the long run be unfavourable to the country and the overall interest of Nigerians;

Resolves to:

- (i) urge the Federal Ministry of Industry, Trade and Investment to immediately halt the signing and implementation of the trade partnership with the UK until the terms and conditions governing the same are fully examined and ascertained.
- (ii) mandate the Committee on Treaties, Protocols, and Agreements to investigate the matter and report back within four (4) weeks for further legislative action.

7. Need to Encourage the Growth and Development of Indigenous Construction Companies in Nigeria:

Hon. Abdullahi Ibrahim Ali Halims:

The House:

Notes that Indigenous Construction Companies are business entities registered with the Corporate Affairs Commission (CAC) as a Limited Liability Company and other relevant authorities such as PenCom, ITF, COREN, BPP, etc., with the sole aim of engaging in construction work within the country;

Also notes that the Indigenous Construction Companies have complied with relevant annual taxes to maintain their business:

Concerned Nigeria, after sixty-three (63) years of independence, lacks locally grown indigenous construction companies capable of competing with foreign firms for major construction projects like port facilities, buildings, roads, railways, airports, and runways;

Aware that the areas indigenous construction companies lag behind their foreign counterparts includes equipment ownership, compliance levels with health, safety and environment standards, organizational structure, and financial capacity;

Also concerned that foreign companies have dominated Nigeria's construction industry while Nigerian companies have been shut out due to lack of capability;

Cognizant that if not addressed promptly, indigenous companies in Nigeria may face closure;

Resolves to:

- (i) urge the Federal Government to provide equal opportunities for indigenous construction companies to thrive;
- (ii) also urge Federal Government to mandate all Ministries, Departments, and Agencies (MDAs) of government to ensure that certain portions of their projects are air marked for indigenous construction companies;
- (iii) further urge the federal government to provide tax relief and exemption duty for the importation of heavy equipment to indigenous construction companies; and
- (iv) mandate the Committees on Public Procurement, Customs and Excise, and Finance to ensure compliance.

8. Need for Immediate Intervention in the Travails of Lance Corporal Philomena Nnamoko of the Nigeria Army:

Hon. Marie Enenimiete Ebikake:

The House:

Notes with concern the recent media reports about the dehumanizing ordeal of Lance Corporal Philomena Nnamoko of the Nigerian Army, which also extended to the detention of her son, Emmanuel Brown;

Alarmed that the contentious issues border on allegations of sexual harassment, which is the principal thrust of the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) and the United Nations Convention of which Nigeria is a signatory;

Observes that the African Charter on Human and Peoples' Rights, domesticated in Nigeria, as an extant law for more than 3 decades upholds that every human being shall be entitled to respect for his life and the integrity of his person;

Recongises that the Protocol to the African Charter on Human and Peoples' Rights on the Rights of Women in Africa, also known as the Maputo Protocol, since 2005, eloquently postulates that every woman shall have the right to dignity inherent in a human being, and to the recognition and protection of her human and legal rights;

Also Observes that the prescribed constitutional limits on members of the Nigeria Police Force and the Armed Forces of the federation should not be deployed as a shield to perpetrate illegality and injustice with impunity;

Cognizant of the fact that the National Assembly's fundamental role in making laws for order, peace and good governance of the entire federation entails the protection of the rights and dignity of every Nigerian citizen, including Lance Corporal Philomena Nnamoko;

Resolves to:

mandate the Committees on Women Affairs and Human Rights to investigate the matter and report back within four (4) weeks for further legislative action.

9. Call to Revive and Promote the Traditional Fabric Industries of Adire/Kampala to Boost the Nation's Cultural Heritage:

Hon. Afolabi Moruf Afuape:

The House:

Notes the historical significance of Adire/Kampala (Tie and Dye) fabrics in Nigeria and the need to protect and promote local production to preserve the nation's cultural heritage;

Also notes that the Adire/Kampala fabric industry in Nigeria is crucial for economic growth, cultural preservation, and fostering entrepreneurship among citizens, particularly youth.;

Observes that the influx of foreign imitations of Adire/Kampala, tie and dye into Nigeria's market has negatively impacted the local industry, leading to a decline in livelihood of local producers and job losses.

Worried at the absence of formal training, skills, production mechanisms, and equipment in the Adire/Kampala fabric industry, which is crucial in a competitive market.

Cognizant on the need protect consumers from imitations of Adire/Kampala products from foreign markets, as failure to do so could lead to dire consequences for the Nigerian local cottage industry, local producers, and foreign reserves;

Resolves to:

- (i) urge the Federal government to: promote Local Adire/Kampala fabrics production industry in Nigeria, ban and criminalise the Importation of Adire/Kampala and other locally produced fabrics imitations, to protect the general local cottage industry and conserve the scarce foreign exchange;
- (ii) mandate the Committee on Commerce to:
 - (a) collaborate with the National Directorate of Employment to establishing formal training and orientation programs on skills, quality control, marketing, and business management for all local fabric producers.
 - (b) monitor the relevant agencies charged with evaluating the periodic progress of the Nigerian cottage industry; and
- (iii) also mandate the Committee on Information, National Orientation, Ethics and Values in collaboration with the National Orientation Agency to launch a nationwide campaign to promote the cultural significance of Adire/Kampala and other locally produced fabrics and patronize locally produced fabrics.

10. Need to Inscribe "Made in Nigeria" on Goods Produced in Nigeria: Hon. Joseph Nwobasi:

The House:

Notes that production and manufacturing of goods are integral parts of the strong economic base of any nation, and global economies depend on the export of goods to earn foreign exchange;

Also notes that Nigeria is endowed with human and natural resources to support and propel a self-sustaining and production-based economy,

Aware that over the years, numerous industrial activities in Nigeria have faced decline due to government policies, inadequate infrastructure, and a lack of a conducive business environment;

Also aware that Companies and entrepreneurs continue to produce essential commodities such as textiles, clothing, shoes, processed food, beverages, motor parts, fabrics, and other essential commodities;

Concerned that most Nigerian products are difficult to identify due to the absence of the "made in Nigeria" inscription on the goods or products;

Also concerned that the non-inscription of "Made in Nigeria" on Nigeria locally manufactured goods may have negative impact on the pride, patriotism, and support for local manufacturing, thus, discouraging originality and ingenuity among entrepreneurs;

Worried that if the apathy in inscribing "Made in Nigeria" on goods produce in Nigeria is not checked and corrected, other countries will claim credit for Nigerian goods and materials exported, thereby hindering its competitiveness in the international market;

Aware that China, Taiwan, and India are facing similar challenges as Nigeria, but they maintained their ground and confidence in their abilities and native goods, enabling them to compete favorably with other nations:

Also aware that these Countries have become global market leaders in various industries due to their unwavering determination, diligence, and confidence in their ability to prosper and showcase their native goods such as footwear, machinery, power plants, cars, tricycles (keke), and motorcycles;

Cognizant that Nigerians must take pride in local manufacturers' work by stamping "Made in Nigeria" on goods to assert ownership rights and prevent unauthorized imports in the country;

Resolves to:

- (i) urge the Federal Ministry of Industry, Trade and Investment through the Manufacturers Association of Nigeria (MAN) to mandate all companies to inscribe "Made in Nigeria" on all goods manufactured in Nigeria; and
- (ii) mandate the Committee on Industry to interface with the Manufactures Association of Nigeria (MAN) and other relevant bodies to ensure total compliance and adherence.

CONSIDERATION OF REPORTS

11. Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters:

Hon. Muktar Aliyu Betera:

"That the House do consider the Report of the Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of (\$\frac{1}{4}\$1,282,270,610,283.00) one trillion, two hundred and eighty two billion, two hundred and seventy million, six hundred and ten thousand, two hundred and eighty three Naira, only, of which the sum of (\$\frac{1}{4}\$140,915,003,856.00) one hundred and forty billion, nine hundred and fifteen million, three thousand, eight hundred and fifty six Naira, only is for Personnel Costs; and the sum of (\$\frac{1}{4}\$373,027,373,668.00) three hundred and seventy three billion, twenty seven million, three hundred and seventy three thousand, six hundred and sixty eight Naira, only is for Overhead Costs; while the balance of (\$\frac{1}{4}\$768,328,232,759.00) seven hundred and sixty eight billion, three hundred and twenty eight million, two hundred and thirty two thousand, seven hundred and fifty nine Naira, only is for Capital Projects; for the service of the Federal Capital Territory, Abuja, for the Financial Year Ending on 31, December, 2024" (*Referred: 14/3/2024*).

issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of (№1,282,270,610,283.00) one trillion, two hundred and eighty two billion, two hundred and seventy million, six hundred and ten thousand, two hundred and eighty three Naira, only, of which the sum of (№140,915,003,856.00) one hundred and forty billion, nine hundred and fifteen million, three thousand, eight hundred and fifty six Naira, only is for Personnel Costs; and the sum of (№373,027,373,668.00) three hundred and seventy three billion, twenty seven million, three hundred and seventy three thousand, six hundred and sixty eight Naira, only is for Overhead Costs; while the balance of (№768,328,232,759.00) seven hundred and sixty eight billion, three hundred and twenty eight million, two hundred and thirty two thousand, seven hundred and fifty nine Naira, only is for Capital Projects; for the service of the Federal Capital Territory, Abuja, for the Financial Year Ending on 31, December, 2024 (Referred: 14/3/2024).

1. Issue a Bill of ¥1,282,270,610,283.00 from Federal Capital Territory Administration Statutory Revenue Fund.

- (1) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2024 the sum specified by the warrants, not exceeding in the aggregate №1,282,270,610,283.00 (One Trillion, One Hundred and Forty Seven Billion, Seven Hundred and Eighty Million Six Hundred and Ten Thousand, Two Hundred and Eighty Three Naira) Only; and
- (2) The amount mentioned in Clause (1) of this Bill shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

2. Release of Funds.

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

3. Payment of Revenue into the Statutory Account.

- (1) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account; and
- (2) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

4. Virement.

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

5. Monthly and Quarterly Report

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

6. Waiver not to incur Expenditure

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

7. Short Title.

This Bill may be cited as the Federal Capital Territory Statutory Appropriation Bill, 2024.

	SCHEDULE PART A – RECURRENT NON - DEBT EXPENDITURE	
		2024 Bill
	FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
1.	FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	Personnel Costs	1,655,440,890
	Overhead Costs	198,929,564,471
	Sub-Total	200,585,005,361
2.	PROTOCOL DEPARTMENT	
	Personnel Costs	142,019,128
	Overhead Costs	700,660,843
	Sub-Total	842,679,971
3.	SECURITY SERVICES DEPARTMENT	
	Personnel Costs	129,777,177
	Overhead Costs	3,683,739,876
	Sub-Total	3,813,517,053
4.	FCT TREASURY	
	Personnel Costs	32,524,231,703
	Overhead Costs	53,845,751,149
	Sub-Total	86,369,982,853

5.	ECONOMIC PLANNING, REVENUE	
	GENERATION AND PPP SECRETARIAT	
	Personnel Costs	556,440,467
	Overhead Costs	2,538,622,400
	Sub-Total Sub-Total	3,095,062,867
6.	(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	
	Personnel Costs	516,590,959
	Overhead Costs	5,970,623,647
	Sub-Total	6,487,214,606
7.	FCT AUDIT DEPARTMENT	
	Personnel Costs	199,961,617
	Overhead Costs	401,914,828
	Sub-Total Sub-Total	601,876,445
8.	DEPARTMENT OF MONITORING AND INSPECTION	, ,
	Personnel Costs	199,174,899
	Overhead Costs	296,728,923
	Sub-Total	495,903,822
9.	LAND ADMINISTRATION DEPARTMENT	
	Personnel Costs	599,333,002
	Overhead Costs	995,052,055
	Sub-Total	1,594,385,057
10.	FCT PROCUREMENT DEPARTMENT	
	Personnel Costs	255,544,683
	Overhead Costs	943,745,149
	Sub-Total	1,199,289,832
11.	FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	
	Personnel Costs	240,177,188
	Overhead Costs	1,484,079,989
	Sub-Total Sub-Total	1,724,257,177
12.	FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	
	Personnel Costs	106,449,598
	Overhead Costs	875,563,767
	Sub-Total Sub-Total	982,013,365
13.	FCT PENSION DEPARTMENT	
	Personnel Costs	127,844,675
	Overhead Costs	5,904,207,548
	Sub-Total Sub-Total	6,032,052,223
14.	FCT ARCHIVES AND HISTORICAL BUREAU	
	Personnel Costs	270,818,725

	Overhead Costs	244,111,377
	Sub-Total	514,930,102
15.	FCT URBARN AND REGIONAL PLANNING TRIBUNAL	
	Personnel Costs	63,930,010
	Overhead Costs	75,014,354
	Sub-Total	138,944,364
16.	DEPARTMENT OF OUTDOOR ADVERTISMENT AND SIGNAGES	
	Personnel Costs	154,751,789
	Overhead Costs	583,245,070
	Sub-Total	737,996,859
17.	DEPARTMENT OF INFORMATION & COMMUNICATION	
	Personnel Costs	95,595,224
	Overhead Costs	3,423,435,180
	Sub-Total	3,519,030,404
18.	DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	
	Personnel Costs	95,753,612
	Overhead Costs	630,724,000
	Sub-Total Sub-Total	726,477,612
19.	DEPARTMENT INFORMATION COMMUNICATION AND TECHNOLOGY	
	Personnel Costs	0
	Overhead Costs	0
	Sub-Total Sub-Total	0
20.	FCDA ADMINISTRATION	
	Personnel Costs	0
	Overhead Costs	23,600,000
	Sub-Total Sub-Total	23,600,000
21.	FCDA HUMAN RESOURCE MANAGEMENT	
	Personnel Costs	1,277,492,874
	Overhead Costs	85,800,000
	Sub- Total	1,363,292,874
22.	ENGINEERING SERVICES	
	Personnel Costs	1,356,297,546
	Overhead Costs	41,461,900
	Sub- Total	1,397,759,446
23.	(23) PUBLIC BUILDING	
	Personnel Costs	1,335,838,070
	Overhead Costs	22,063,073
	Sub- Total	1,357,901,142

Overhead Costs 24,972,995 Sub-Total 432,660,560	24.	RESETTLEMENT AND COMPENSATION DEPARTMENT	
Sub- Total 432,660,560		Personnel Costs	407,687,565
25. (25) URBAN AND REGIONAL PLANNING Personnel Costs 648,634,922 Overhead Costs 30,817,500 Sub- Total 679,452,422 26. SURVEY AND MAPPING Personnel Costs 833,759,369 Overhead Costs 28,634,162 Sub- Total 862,393,531 MASS HOUSING DEPARTMENT Personnel Costs 252,084,666 Overhead Costs 21,749,972 Sub- Total 273,834,638 217,499,972 Sub- Total 232,130,165 Personnel Costs 216,615,935 Overhead Costs 216,615,935 Overhead Costs 215,514,230 Sub- Total 232,130,165 Personnel Costs 60,636,989 Overhead Costs 8,404,940 Sub- Total 69,041,929 Sub-		Overhead Costs	24,972,995
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26. SURVEY AND MAPPING Personnel Costs 833,759,369 Overhead Costs 28,634,162 Sub- Total 862,393,531 27. MASS HOUSING DEPARTMENT Personnel Costs 252,084,666 Overhead Costs 21,749,972 Sub- Total 273,834,638 FCDA PROCUREMENT DEPARTMENT Personnel Costs Overhead Costs 15,514,230 Sub- Total 232,130,165 FCDA INTERNAL AUDIT Personnel Costs Overhead Costs 8,404,940 Sub- Total 69,041,929 30. PUBLIC RELATIONS Personnel Costs 135,652,665 Overhead Costs 11,094,821 Sub- Total 146,747,486 31. ENGINEERING DESIGN Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNT		Overhead Costs	30,817,500
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Sub- Total 862,393,531		Personnel Costs	833,759,369
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29. FCDA INTERNAL AUDIT Personnel Costs 60,636,989 Overhead Costs 8,404,940 Sub- Total 69,041,929 30. PUBLIC RELATIONS Personnel Costs 135,652,665 Overhead Costs 11,094,821 Sub- Total 146,747,486 31. ENGINEERING DESIGN Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			
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Overhead Costs 8,404,940 Sub- Total 69,041,929 30. PUBLIC RELATIONS Personnel Costs 135,652,665 Overhead Costs 11,094,821 Sub- Total 146,747,486 31. ENGINEERING DESIGN Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			60,636,989
Sub- Total 69,041,929 30. PUBLIC RELATIONS Personnel Costs 135,652,665 Overhead Costs 11,094,821 Sub- Total 146,747,486 31. ENGINEERING DESIGN Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			· · · · · · · · · · · · · · · · · · ·
30. PUBLIC RELATIONS Personnel Costs 135,652,665 Overhead Costs 11,094,821 Sub- Total 146,747,486 31. ENGINEERING DESIGN Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			<u> </u>
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Overhead Costs 11,094,821 Sub- Total 146,747,486 31. ENGINEERING DESIGN 358,462,549 Overhead Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS 564,179,905 Overhead Costs 50,000,000			135.652.665
Sub- Total 146,747,486 31. ENGINEERING DESIGN 358,462,549 Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			
31. ENGINEERING DESIGN Personnel Costs 358,462,549 Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			· · ·
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Overhead Costs 15,892,527 Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			358,462,549
Sub- Total 374,355,076 32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			
32. FCDA LEGAL SERVICES Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			374,355,076
Personnel Costs 86,955,165 Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000	32.		, ,
Overhead Costs 22,970,097 Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			86.955.165
Sub- Total 109,925,262 33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			<u> </u>
33. FCDA FINANCE AND ACCOUNTS Personnel Costs 564,179,905 Overhead Costs 50,000,000			
Personnel Costs 564,179,905 Overhead Costs 50,000,000	33.		y y-
Overhead Costs 50,000,000			564 179 905
Sub- Total 614,179,905			614,179,905

34.	ENGINEERING INFRASTRUCTURE &	
	REHABILITATION DEPARTMENT	
	Personnel Costs	446,943,073
	Overhead Costs	34,600,000
	Sub - Total	481,543,073
35.	FCT LEGAL SECRETARIAT	
	Personnel Costs	783,687,566
	Overhead Costs	3,500,000,000
	Sub- Total	4,283,687,567
36.	AREA COUNCIL SECRETARIAT	
	Personnel Costs	235,614,914
	Overhead Costs	350,871,500
	Sub - Total	586,486,414
37.	ACSS INSPECTORATE, PLANNING AND MONITORING	
	Personnel Costs	45,704,802
	Overhead Costs	320,157,138
	Sub - Total	365,861,940
38.	ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	
	Personnel Costs	173,892,258
	Overhead Costs	300,039,343
	Sub - Total	473,931,601
		473,731,001
39.	ACSS PRIMARY HEALTH CARE DEPARTMENT	473,731,001
39.	ACSS PRIMARY HEALTH CARE	38,715,152
39.	ACSS PRIMARY HEALTH CARE DEPARTMENT	, ,
39.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND	38,715,152
	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS	38,715,152 153,063,130 191,778,282
	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs	38,715,152 153,063,130 191,778,282 38,407,974
	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119
	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total	38,715,152 153,063,130 191,778,282 38,407,974
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Cost Overhead Costs	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093 226,444,393 250,065,459
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Cost	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Costs Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093 226,444,393 250,065,459
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Costs Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION BOARD	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093 226,444,393 250,065,459 476,509,852
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Cost Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION BOARD Personnel Cost Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION BOARD Personnel Cost	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093 226,444,393 250,065,459 476,509,852
40.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Cost Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION BOARD Personnel Cost Overhead Costs	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093 226,444,393 250,065,459 476,509,852
41.	ACSS PRIMARY HEALTH CARE DEPARTMENT Personnel Costs Overhead Costs Sub - Total ACSS PLANNING, RESEARCH AND STATISTICS Personnel Costs Overhead Costs Sub - Total AREA COUNCIL SERVICE COMMISSION Personnel Cost Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION BOARD Personnel Cost Overhead Costs Sub-Total FCT AREA COUNCILS STAFF PENSION BOARD Personnel Cost Overhead Costs Sub-Total OFFICE OF THE AUDITOR-GENERAL FOR FCT	38,715,152 153,063,130 191,778,282 38,407,974 167,827,119 206,235,093 226,444,393 250,065,459 476,509,852

	Sub-Total	743,971,085
44.	TRANSPORT SECRETARIAT	
	Personnel Costs	183,383,989
	Overhead Costs	250,350,000
	Sub - Total	433,733,989
45.	ROAD TRAFFIC SERVICES	
	Personnel Costs	2,991,632,597
	Overhead Costs	944,099,000
	Sub - Total	3,935,731,597
46.	BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	
	Personnel Costs	30,882,299
	Overhead Costs	20,257,021
45	Sub - Total	51,139,320
47.	DEPARTMENT OF PUBLIC TRANSPORTATION	
	Personnel Costs	122,926,331
	Overhead Costs	1,571,960,000
10	Sub - Total	1,694,886,331
48.	DEPARTMENT OF TRANSPORTATION	
	Personnel Costs	156,052,899
	Overhead Costs	20,842,494,800
10	Sub - Total	20,998,547,699
49.	DEPARTMENT OF TRANSPORATION PLANNING, RESEARCH & STATISTICS	
	Personnel Costs	34,367,296
	Overhead Costs	221,735,050
	Sub- Total	256,102,346
50.	EDUCATION SECRETARIAT	
	Personnel Costs	382,236,979
	Overhead Costs	884,070,210
	Sub- Total	1,266,307,189
51.	AGENCY FOR MASS EDUCATION	
	Personnel Costs	1,574,012,065
	Overhead Costs	948,042,668
	Sub- Total	2,522,054,733
52.	FCT EDUCATION RESOURCE CENTRE	
	Personnel Costs	783,988,545
	Overhead Costs	620,613,098
	Sub- Total	1,404,601,643
53.	FCT UNIVERSAL BASIC EDUCATION	
	Personnel Costs	24,060,834,752

	Overhead Costs	838,125,035
	Sub-Total	24,898,959,787
54.	FCT SECONDARY EDUCATION BOARD	
	Personnel Costs	12,925,550,739
	Overhead Costs	2,909,497,532
	Sub-Total	15,835,048,270
55.	FCT COLLEGE OF EDUCATION, ZUBA	
	Personnel Costs	2,790,498,788
	Overhead Costs	1,166,047,994
	Sub-Total	3,956,546,782
56.	FCT AGENCY FOR SCIENCE & TECHNOLOGY	
	Personnel Costs	921,568,009
	Overhead Costs	978,681,307
	Sub-Total	1,900,249,316
57.	FCT SCHOLARSHIP BOARD	
	Personnel Costs	205,719,928
	Overhead Costs	501,253,362
	Sub-Total Sub-Total	706,973,290
58.	DEPARTMENT OF QUALITY ASSURANCE	
	Personnel Costs	2,299,263,078
	Overhead Costs	172,600,000
	Sub-Total	2,471,863,078
59.	DEPARTMENT OF HIGHER EDUCATION	
	Personnel Costs	247,265,214
	Overhead Costs	111,137,500
	Sub-Total	358,402,714
60.	DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	
	Personnel Costs	226,110,878
	Overhead Costs	473,870,777
	Sub-Total	699,981,655
61.	DEPARTMENT OF SPECIAL NEEDS EDUCATION	077,701,033
	Personnel Costs	103,729,580
	Overhead Costs	127,764,046
	Sub-Total	231,493,626
62.	HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	201,770,020
	Personnel Costs	884,993,792
	Overhead Costs	4,052,920,000
	Sub-Total	4,937,913,792

63.	SCHOOL OF NURSING & MIDWIFERY	
	Personnel Costs	538,875,178
	Overhead Costs	675,036,700
	Sub-Total	1,213,911,878
64.	DEPARTMENT OF NURSING SERVICES	, , ,
	Personnel Costs	62,178,840
	Overhead Costs	155,400,000
	Sub-Total	217,578,840
65.	PUBLIC HEALTH DEPARTMENT	
	Personnel Costs	713,283,228
	Overhead Costs	336,390,102
	Sub-Total	1,049,673,330
66.	HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	
	Personnel Costs	162,846,446
	Overhead Costs	183,285,852
	Sub-Total Sub-Total	346,132,298
67.	DEPARTMENT OF PHARMACY	
	Personnel Costs	212,195,603
	Overhead Costs	142,951,859
	Sub-Total	355,147,462
68.	FCT MEDICAL DIAGNOSTICS DEPARTMENT	
	Personnel Costs	247,909,653
	Overhead Costs	121,727,018
	Sub-Total	369,636,671
69.	HEALTH MANAGEMENT BOARD	
	Personnel Costs	4,080,515,321
	Overhead Costs	665,036,700
	Sub- Total	4,745,552,021
70.	ASOKORO DISTRICT HOSPITAL	
	Personnel Costs	2,785,046,714
	Overhead Costs	215,474,000
	Sub-Total Sub-Total	3,000,520,714
71.	MAITAMA DISTRICT HOSPITAL	
	Personnel Costs	2,232,530,673
	Overhead Costs	215,474,000
	Sub - Total	2,448,004,673
72.	WUSE DISTRICT HOSPITAL	, ,
		2,418,710.372
	Overhead Costs	<u>.</u>
	Sub - Total	
72.	Personnel Costs	2,418,710,372 215,474,000 2,634,184,372

73.	KUBWA DISTRICT HOSPITAL	
	Personnel Costs	2,079,407,336
	Overhead Costs	215,474,000
	Sub - Total	2,294,881,336
74.		, , ,
	FCT SEMI-URBAN DISTRICT HOSPITALS	
	Personnel Costs Overhead Costs	4,883,647,634
		302,366,200
75.	Sub - Total	5,186,013,834
75.	FCT SATELLITE DISTRICT HOSPITALS	
	Personnel Costs	3,368,037,559
	Overhead Costs	284,186,125
	Sub - Total	3,652,223,684
76.	PRIMARY HEALTHCARE DEVELOPMENT BOARD	
	Personnel Costs	1,629,999,323
	Overhead Costs	1,360,098,682
	Sub-Total	2,990,098,005
77.	AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
	Personnel Costs	347,664,442
	Overhead Costs	390,230,648
	Sub - Total	737,895,090
78.	(78) FCT AGRIC DEVELOPMENT PROJECT	
	Personnel Costs	687,184,868
	Overhead Costs	127,234,552
	Sub - Total	814,419,420
79.	DEPARTMENT OF AGRIC SERVICES	
	Personnel Costs	217,758,750
	Overhead Costs	60,070,000
	Sub - Total	277,828,750
80.	DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS	277,020,720
	Personnel Costs	115,071,352
	Overhead Costs	114,170,932
	Sub - Total	229,242,284
81.	DEPARTMENT OF VETERINARY SERVICES	
	Personnel Costs	1,448,672,378
	Overhead Costs	48,450,000
92	Sub - Total DEPARTMENT OF ANIMAL HUSBANDRY	1,497,122,378
82.		
	Personnel Costs Overhead Costs	159,459,414
	Overhead Costs	45,540,000

	Sub - Total	204,999,414
83.	DEPARTMENT OF FORESTRY	, ,
	Personnel Costs	95,920,511
	Overhead Costs	69,000,000
	Sub - Total	164,920,511
84.	DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	
	Personnel Costs	249,234,781
	Overhead Costs	114,690,000
	Sub - Total	363,924,781
85.	DEPARTMENT OF FISHERIES	
	Personnel Costs	44,659,012
	Overhead Costs	72,540,396
	Sub - Total	117,199,408
86.	(SOCIAL DEVELOPMENT SECRETARIAT	
	Personnel Costs	316,869,168
	Overhead Costs	1,751,600,015
	Sub - Total	2,068,469,183
87.	WELFARE DEPARTMENT	
	Personnel Costs	121,342,958
	Overhead Costs	1,036,700,000
	Sub - Total	1,158,042,958
88.	SPORTS DEPARTMENT	
	Personnel Costs	123,891,471
	Overhead Costs	600,488,828
	Sub- Total	724,380,299
89.	TOURISM DEPARTMENT	
	Personnel Costs	97,423,497
	Overhead Costs	306,183,647
	Sub - Total	403,607,144
90.	GENDER DEVELOPMENT DEPARTMENT	
	Personnel Costs	0
	Overhead Costs	0
	Sub - Total	0
91.	ARTS & CULTURE	
	Personnel Costs	133,542,370
	Overhead Costs	215,900,000
	Sub - Total	349,442,370
92.	YOUTH DEPARTMENT	, ,
	Personnel Costs	66,282,440
	Overhead Costs	210,225,000
	Sub - Total	276,507,440

93.		
	DEPARTMENT OF SOCIAL DEVELOPMENT PLANNING, RESEARCH AND STATISTICS	
	Personnel Costs	39,803,121
	Overhead Costs	50,000,000
	Sub - Total	89,803,121
94.	FCT WOMEN AFFAIRS SECRETARIAT	
	Personnel Cost	156,404,781
	Overhead Costs	1,608,500,000
	Sub-Total Sub-Total	1,764,904,781
95.	ABUJA METROLITAN MANAGEMENT COUNCIL	
	Personnel Costs	439,851,764
	Overhead Costs	250,204,738
	Sub - Total	690,056,502
96.	(96) PARKS AND RECREATION	
	Personnel Cost	650,593,589
	Overhead Costs	764,771,567
	Sub-Total Sub-Total	1,415,365,156
97.	FACILITIES MAINTENANCE AND MANAGEMENT	
	Personnel Cost	481,557,680
	Overhead Costs	6,437,214,402
	Sub-Total Sub-Total	6,918,772,082
98.	FCT URBAN AFFAIRS	
	Personnel Cost	61,801,757
	Overhead Costs	800,363,926
	Sub-Total Sub-Total	862,165,683
99.	DEVELOPMENT CONTROL DEPARTMENT	
	Personnel Cost	1,563,332,188
	Overhead Costs	807,829,805
	Sub-Total Sub-Total	2,371,161,993
100.	FCT WATER BOARD	
	Personnel Cost	1,940,072,611
	Overhead Costs	6,627,313,320
101.	Sub-Total FCT RURAL WATER SUPPLY & SANITATION AGENCY	8,567,385,931
	Personnel Cost	175,748,962
	Overhead Costs	689,772,500
	Sub-Total	865,521,462
102.	DEPARTMENT OF SOLID MINERALS AND ALLIED MATTERS	5.5050m25,40m
	Personnel Cost	117,155,908

	Overhead Costs	400,292,400
	Sub-Total	517,448,308
103.		. , .,
	Personnel Cost	2,880,683,581
	Overhead Costs	11,662,209,826
	Sub-Total	14,542,893,407
104.	ABUJA GEOGRAPHIC INFORMATION SYSTEMS	
	Personnel Cost	554,534,134
	Overhead Costs	600,379,140
	Sub-Total	1,154,913,273
105.	SATELLITE TOWNS DEVELOPMENT DEPARTMENT	
	Personnel Cost	605,200,441
	Overhead Costs	3,820,252,500
	Sub-Total	4,425,452,941
106.	ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	
	Personnel Costs	98,372,167
	Overhead Costs	500,155,770
	Sub-Total	598,527,937
107.	FCT EMERGENCY MANAGEMENT AGENCY	
	Personnel Cost	245,914,999
	Overhead Costs	1,301,472,995
	Sub-Total	1,547,387,994
108.	DEPARTMENT OF FIRE SERVICE	
	Personnel Cost	2,406,357,993
	Overhead Costs	436,889,920
	Sub-Total	2,843,247,913
	GENERAL SUMMARY	
	Total Personnel	140,915,003,856
	Total Overhead	373,027,373,668
	TOTAL RECURRENT	513,942,377,524
	PART B – CAPITAL EXPENDITURE	
		2024 BUDGET
1.	Federal Capital Territory Administration	10,163,456,968
2.	Protocol Department	234,002,187
3.	Security Services Department	30,000,000,000
4.	FCT Treasury	1,000,000,000
5.	Economic Planning, Revenue Generation and PPP Secretariat	1,000,000,000

6.	Department of Human Resource Management	0
7.	FCT Audit Department	0
8.	Department of Monitoring and Inspection	0
9.	Land Administration Department	0
10.	FCT Procurement Department	730,000,000
11.	FCT Directorate of Muslim Pilgrims Affairs	0
12.	FCT Directorate of Christian Pilgrims Affairs	0
13.	FCT Pension Department	0
14.	FCT Archives and Historical Bureau	0
15.	FCT Urban & Regional Planning Tribunal	0
16.	Department of outdoor advertisement and signages	0
17.	Department of information & communication	0
18.	Department of reform coordination and coming	
	Department of reform coordination and service improvement	0
19.	Department of information, communication &	
	technology	0
20.	FCDA Administration	0
21.	Finance & Administration	0
22.	Engineering Services	287,138,195,219
23.	Public Buildings	118,350,000,000
24.	Resettlement and Compensation Department	6,434,484,843
25.	Urban and Regional Planning	0
26.	Survey and Mapping	0
27.	MASS HOUSING DEPARTMENT	0
28.	FCDA Procumbent Department	0
29.	Internal Audit	0
30.	Public Relations	0
31.	Engineering design	0
32.	FCDA legal services	0
33.	FCDA finance and accounts	0
34.	(Engineering infrastructure & rehabilitation	
25	department	62,177,906,841
35.	Fct legal secretariat	1,300,000,000
36.	Area council secretariat	0
25		
37.	ACSS inspectorate, planning and monitoring	0
38.	ACSS inspectorate, planning and monitoring ACSS chieftaincy and community development	0
		-

41.		0
42.	Area Councils Service Commission	0
43.	FCT Area Councils Staff Pension Board Office of the Auditor-General for FCT Area	0
	Councils	0
44.	Transport Secretariat	0
45.	Road Traffic Services	0
46.	Bus Rapid Transit & Transport Regulations (BRT&TR)	0
47.	Department of Traffic Management	32,034,173,322
48.	Department of Transportation	29,600,000,000
49.	Department of Transportation Planning, Research and statistics	0
50.	Education Secretariat	22,046,458,460
51.	Agency For Mass Education	0
52.	FCT Education Resource Centre	0
53.	FCT Universal Basic Education	2,031,848,697
54.	FCT Secondary Education Board	1,000,000,000
55.	FCT College of Education, Zuba	0
56.	FCT agency for science & technology	0
57.	FCT Scholarship Board	0
58.	Department of Quality Assurance	0
59.	Department of Higher Education	0
60.	Department of Policy, Planning, Research & Statistics	0
61.	Department of Special Needs Education	0
62.	HHS Secretariat	10,218,597,151
63.	School of Nursing & Midwifery	0
64.	Department of Nursing Services	0
65.	Public Health Department	0
66.	Health Planning Research & Statistics	0
67.	Department of Pharmacy	0
68.	FCT Medical & Diagnostics	0
69.	Health Management Board	0
70.	Asokoro District Hospital	0
71.	Maitama District Hospital	0
72.	Wuse District Hospital	0
73.	Kubwa District Hospital	0
74.	FCT Semi-Urban Districts Hospital	0
75.	FCT Satellite District Hospitals	0
76.	Primary Health Care Development Board	0
77.		
	Agriculture and Rural Development Secretariat	1,526,125,001
78.	FCT Agric Development Project	300,000,000

79.	Department of Agric SERVICES	700,000,000
80.		, ,
	Department of Agricultural Planning, Research and Statistics	0
81.	Department of Veterinary Services	300,000,000
82.	Department of Animal Husbandry	0
83.	Department of Forestry and Rural Development	0
84.	Department of Cooperative & Rural Development	500,000,000
85.	Department of Fisheries	200,000,000
86.	Social Development Secretariat	0
87.	Welfare Department	0
88.	Sports Department	0
89.	Tourism Department	0
90.	Gender Development Department	0
91.	Arts & Culture	0
92.	youth department	0
93.	Department of Social Development Planning, Research and Statistics	0
94.	FCT Women Affairs Secretariat	2,297,608,920
95.	Abuja Metropolitan Management Council	3,000,000,000
96.	Parks and Recreation	0
97.	Facilities Maintenance and Management	20,490,000,000
98.	FCT Urban Affairs	0
99.	Development Control Department	2,270,000,000
100.	FCT Water Board	3,000,000,000
101.	FCT Rural Water Supply & Sanitation Agency	0
102.	Department of Solid Minerals and Allied Matters	0
103.	Abuja Environmental Protection Board	3,585,375,150
104.	Abuja Geographic Information Systems.	0
105.	Satellite Towns Development Department	115,700,000,000
106.	Abuja Infrastructure Investment Centre (AIIC)	0
107.	FCT Emergency Management Agency	0
108.	Department of Fire Service	0
	TOTAL CAPITAL	768,328,232,759
	GRAND TOTAL RECURRENT & CAPITAL	1,282,270,610,283

12. Committee on Finance:

Hon. James Abiodun Faleke:

"That the House do consider the Report of the Committee on Finance on the Federal Inland Revenue Service (FIRS) Statutory Revenue Fund of the Federal Inland Revenue Account, the total sum of (N446,342,696,992) four hundred and forty-six billion, three hundred and forty-two million, six hundred and ninety-six thousand, nine hundred and ninety-two, Naira only, of which (N177,441,479,682) one hundred and seventy-seven billion, four hundred and forty-one million, four hundred and seventy-nine

thousand, six hundred and eighty-two Naira, only is for Personnel Cost, while the sum of (\$156,454,385,055) one hundred and fifty-six billion, four hundred and fifty-four million, three hundred and eight-five thousand, fifty-five Naira, only is for Overhead Cost and the sum of (\$112,446,832,255) one hundred and twelve Billion, four hundred and forty-six million, eight hundred and thirty-two thousand, two hundred and fifty-five, Naira, only is for Capital Cost for the year ending 31 December, 2024 (Laid: 13/3/2024) – Committee of Supply.

Approve the total sum of (N446,342,696,992) four hundred and forty-six billion, three hundred and forty-two million, six hundred and ninety-six thousand, nine hundred and ninety-two, Naira only as total Expenditure for Federal Inland Revenue for the year ending 31 December, 2024.

- 13. A Bill for an Act to Establish the National Research and Innovation Council and National Research and Innovation Fund to set National priorities on Research, Innovation and Development and for Related Matters (HB.697) (*Leader*) *Committee of the Whole: 9/11/2023*.
- **14.** A Bill for an Act to Establish National Assembly Budget and Research Office which Provides the National Assembly with Objective, Timely and Non-Partisan Analysis Needed for Economic and Budget Decisions; and for Related Matters (HB.600) (*Leader*) *Committee of the Whole:23/11/2023*.
- **15.** A Bill for an Act to Amend the Federal Colleges of Education Act, Cap. F8, Laws of the Federation of Nigeria, 2004 to Establish Federal College of Education, Illo, Kebbi State and for Related Matters (HB. 1045) Committee of the Whole: 6/3/2024.

COMMITTEE MEETINGS

S/N	Committee	Date	Time	Venue
1.	Rules and Business	Tuesday 19 March 2024	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (Investigative Hearing)	Tuesday 19 March 2024	3.00 p.m.	Conference Room 429 (New Building) Assembly Complex
3.	Public Accounts	Tuesday 19 March 2024	3.00 p.m.	Committee Room 446 (New Building) Assembly Complex
4.	Shipping Services	Tuesday 19 March 2024	2.30 p.m.	Committee Room 301 (New Building) Assembly Complex
5.	Nigeria/Finland Parliamentary Friendship Group (Inaugural Meeting)	Tuesday 19 March 2024	2.30 p.m.	Chairman's Office 0.34 (New Building) Assembly Complex
6.	Public Procurement	Tuesday 19 March 2024	3.00 p.m.	Committee Room 460 (New Building) Assembly Complex
7.	Inter-Governmental Affairs	Tuesday 19 March 2024	2.30 p.m.	Committee Room 3.48 (New Building) Assembly Complex