



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER

Tuesday 29 November, 2022

1. Prayers
 2. National Pledge
 3. Approval of the Votes and Proceedings
 4. Oaths
 5. Messages from the President of the Federal Republic of Nigeria (if any)
 6. Messages from the Senate of the Federal Republic of Nigeria (if any)
 7. Messages from Other Parliament(s) (if any)
 8. Other Announcements (if any)
 9. Petitions (if any)
 10. Matters of Urgent Public Importance
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PRESENTATION OF BILLS

1. National Information Technology Development Agency Act (Repeal and Enactment) Bill, 2022 (HB.2117) (*Executive*) – *First Reading*.
2. Federal Polytechnics Act (Amendment) Bill, 2022 (HB.2118) (*Hon. Aminu Suleiman*) – *First Reading*.
3. Builder's Registration Act (Repeal and Enactment) Bill, 2022 (HB.2119) (*Hon. Mark Terseer Gbillah*) – *First Reading*.
4. Federal Medical University Kano, Kano State (Establishment) Bill, 2022 (HB.2120) (*Hon. Sha'aban Ibrahim Sharada*) – *First Reading*.
5. National Commission for Mass Literacy, Adult and Non-Formal Education Act (Repeal and Enactment) Bill, 2022 (HB.2121) (*Hon. Julius O. Ihonvbere*) – *First Reading*.
6. Pharmacy Council of Nigeria Act (Amendment) Bill, 2022 (HB.2122) (*Hon. Ganiyu Abiodun Johnson*) – *First Reading*.
7. National Directorate of Employment Act (Amendment) Bill, 2022 (HB.2123) (*Hon. Ganiyu Abiodun Johnson*) – *First Reading*.

8. Federal University of Health Technology and Medical Sciences, Jahun, Jigawa State Bill, 2022 (HB.2124) (*Hon. Saidu Yusuf Miga*) – *First Reading*.
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PRESENTATION OF REPORTS

1. **Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters:**
Hon. Abdullahi Idris Garba:
“That the House do receive the Report of the Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of ₦ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of ₦127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of ₦ 403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022. (*Referred: 23/11/2022*).
2. **Committee on Insurance and Actuarial Matters:**
Hon. Darlington Nwokocha:
“That the House do receive the Report of the Committee on Insurance and Actuarial Matters on a Bill for an Act to Repeal the Insurance Act, Cap. I, 17, Laws of the Federation of Nigeria, 2004 and Enact the Insurance Bill, 2020 to Provide for a Comprehensive Legal Framework for Insurance Business in Nigeria; and for Related Matters (HB. 967) (*Referred: 20/10/2020*).
3. **Committee on Health Institutions:**
Hon. Paschal Obi:
“That the House do receive the Report of the Committee on Health Institutions on a Bill for an Act to Establish Federal Medical Centre, Dadin –Kowa, Kano State; and Related Matters (HB. 1872) (*Referred: 17/3/2022*).
4. **Committee on Health Institutions:**
Hon. Paschal Obi:
“That the House do receive the Report of the Committee on Health Institutions on a Bill for an Act to Establish Federal University of Health, Sciences and Technology, Kankia, Kastina State and to make Comprehensive Provisions for Management and Administration of the University; and for Related Matters (HB. 1641)” (*Referred: 25/11/2022*).
5. **Committee on Tertiary Education and Services**
Hon. Aminu Suleiman:
“That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish David Umahi Federal University of Medical Sciences, Uburu, Ebonyi State; and for Related Matters (HB. 2016) (*Referred: 21/7/2022*).
6. **Committee on Tertiary Education and Services**
Hon. Aminu Suleiman:
“That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish Federal University of Agriculture and Technology, Tarauni, Kano State (HB.584) (*Referred:14/7/2020*).

7. Committee on Tertiary Education and Services**Hon. Aminu Suleiman:**

“That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Provide for Establishment of Federal Polytechnic, Nyak-Shendam, Plateau State; and for Related Matters (HB.1897) (*Referred:15/6/2022*).

8. Committee on Tertiary Education and Services**Hon. Aminu Suleiman:**

“That the House do receive the Report of the Committee on Tertiary Education on a Bill for an Act to Establish Federal College of Education, Dengi, Plateau State (HB.1871) (*Referred:4/4/2022*).

9. Committees on Tertiary Education and Services and Basic Education and Services:**Hon. Aminu Suleiman:**

“That the House do receive the Report of the Committees on Tertiary Education and Services and Basic Education and Services on the Imposition of Multiple Processing and/or Administration Fees by the Joint Admissions and Matriculation Board (JAMB) and its Accredited Agents on JAMB'S Examination Candidates (HR.127/03/2022) (*Referred:23/3/2022*).

ORDERS OF THE DAY

BILLS

1. A Bill for an Act to Establish Federal College of Medical Laboratory Sciences, Soba, Kaduna State; and for Related Matters (HB.1828) (*Hon. Ibrahim Hamza*) – *Second Reading*.
2. A Bill for an Act to Provide for Payment of Tuition Fees and other Levies in Installments by Students in Educational Institutions owed by the Federal Government; and for Related Matters (HB.1998) (*Hon. Adedayo Olusegun Balogun*) – *Second Reading*.
3. A Bill for an Act to Establish National College of Laboratory Technology, Health Sciences and Medical Imaging, Agaie, Niger State; and for Related Matters (HB. 2082) (*Hon. Abdullahi Mamudu*) – *Second Reading*
4. A Bill for an Act to Establish Nigeria Diaspora Intervention Trust Fund; and for Related Matters (HB.1957) (*Hon. Kabiru Alhassan Rurum*) – *Second Reading*.

MOTION

5. **Recomittal of Clauses 7, 8, 10, 21 & 22 of the Nigeria Hunters and Forest Security Service (Establishment) Bill, 2022 Bill:**
Hon. Abubakar Hassan Fulata:

The House:

Recalls that the Nigeria Hunters and Forest Security Service (Establishment) Bill, 2022 (HB. 1994) was considered and adopted by the House except Clauses 7,8,10, 21 & 22;

Also recalls that the Clauses were deferred and the Committee on Rules and Business was mandated to examine the clauses viz-a vis the extant laws on Securities Agencies;

Aware of the findings which reveal that the Clauses are not inconsistent with any extant law on Security Agencies in the country;

Appreciates the need to recommit Clauses 7,8,10, 21 & 22 for reconsideration to achieve the intent of the enactment;

Resolves to:

Rescind its decision on Clauses 7,8,10, 21 & 22 of the Bill and commit same to the Committee of the Whole for reconsideration.

CONSIDERATION OF REPORTS

6. Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters:

Hon. Abdullahi Idris Garba:

“That the House do consider the Report of the Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of ₦ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of ₦127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of ₦ 403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022 (*Laid: 29/11/2022*). – *Committee of Supply*

Issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of ₦ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of ₦127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of ₦ 403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022.

Commencement

Enacted by the National Assembly of the Federal republic of Nigeria as follows

1. Issue an Appropriation of **₦607,952,023,580.00** from the Federal Capital Territory Administration's Statutory Revenue Funds

(i) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2022 the sum specified by the warrants, not exceeding in the aggregate **₦ 607,952,023,580.00** (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty Naira) Only; and

(ii) The amount mentioned in Clause (1) of this Clause shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

2. Release of Funds

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

- 3. Payment of Revenue into the Federal Capital Territory Administration's Statutory Revenue Fund**
- (i) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account; and
- (ii) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.
- 4. Virement**
In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.
- 5. Quarterly Report**
The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.
- 6. Waiver not to incur Expenditure**
Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.
- 7. Concurrent Expenditure**
Without prejudice to anything contained in this Bill, the FCT 2022 Statutory Appropriation shall run Concurrently with the FCT 2023 Statutory Appropriation Bill till June 30th, 2023.
- 8. Short Title**
This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2022.

Schedule

PART A – Recurrent Non-Debt Expenditure

Federal Capital Territory First Line Charge

1. Federal Capital Territory Administration	
Personnel Costs	782,755,436
Overhead Costs	11,860,622,471
Sub-Total	12,643,377,907
2. Protocol Department	
Personnel Costs	61,780,606
Overhead Costs	1,787,919,873
Sub-Total	1,849,700,479
3. Security Services Department	
Personnel Costs	69,967,120
Overhead Costs	6,583,739,876
Sub-Total	6,653,706,996
4. FCT Treasury	
Personnel Costs	1,981,318,910
Overhead Costs	32,582,894,910
Sub-Total	34,564,213,820
5. Economic Planning, Revenue Generation and PPP Secretariat	
Personnel Costs	325,794,926
Overhead Costs	1,617,897,182
Sub-Total	1,943,692,108
6. FCT Establishment And Training Department	
Personnel Costs	332,939,211
Overhead Costs	2,017,175,188
Sub-Total	2,350,114,399
7. FCT Audit Department	
Personnel Costs	153,804,356
Overhead Costs	440,465,890
Sub-Total	594,270,246
8. Department of Monitoring and Inspection	
Personnel Costs	129,718,440
Overhead Costs	185,753,248
Sub-Total	315,471,688

9. Land Administration Department	
Personnel Costs	380,144,023
Overhead Costs	659,102,055
Sub-Total	1,039,246,078
10. FCT Procurement Department	
Personnel Costs	160,236,992
Overhead Costs	1,004,745,149
Sub-Total	1,164,982,141
11. FCT Directorate of Muslim Pilgrims Affairs	
Personnel Costs	144,729,113
Overhead Costs	1,014,919,389
Sub-Total	1,159,648,502
12. FCT Directorate of Christian Pilgrims Affairs	
Personnel Costs	80,921,954
Overhead Costs	710,515,446
Sub-Total	791,437,400
13. FCT Pension Department	
Personnel Costs	91,522,006
Overhead Costs	5,955,322,530
Sub-Total	6,046,844,536
14. FCT Archives and Historical Bureau	
Personnel Costs	109,629,648
Overhead Costs	233,407,000
Sub-Total	343,036,648
15. FCT Urban and Regional Planning Tribunal	
Personnel Costs	54,466,069
Overhead Costs	48,561,454
Sub-Total	103,027,523
16. Department of Outdoor Advertisement and Signages	
Personnel Costs	121,583,178
Overhead Costs	546,399,144
Sub-Total	667,982,322
17. Department of Information and Communication	
Personnel Costs	65,990,958
Overhead Costs	436,987,080
Sub-Total	502,978,038
18. Department of Reform Coordination and Service Improvement	
Personnel Costs	48,553,513
Overhead costs	503,872,877
Sub-Total	552,426,390
19. FCDA Administration	
Personnel Costs	0
Overhead Costs	78,342,640
Sub-Total	78,342,640
20. Finance and Administration	
Personnel Costs	1,109,839,752
Overhead Costs	354,312,237
Sub- Total	1,464,151,989
21. Engineering Services	
Personnel Costs	936,908,127
Overhead Costs	33,969,050
Sub- Total	970,877,177
22. Public Building	
Personnel Costs	652,776,355
Overhead Costs	42,063,073
Sub- Total	694,839,428
23. Resettlement and Compensation Department	
Personnel Costs	190,484,081
Overhead Costs	54,972,995
Sub- Total	245,457,076
24. Urban and Regional Planning	
Personnel Costs	205,638,152
Overhead Costs	50,817,500
Sub-Total	256,455,652

25. Survey and Mapping	
Personnel Costs	227,292,942
Overhead Costs	48,634,162
Sub-Total	275,927,104
26. Mass Housing Department	
Personnel Costs	55,301,560
Overhead costs	51,749,972
Sub- Total	107,051,533
27. FCDA Procurement Department	
Personnel Costs	108,243,991
Overhead Costs	45,514,230
sub- total	153,758,221
28. FCDA Internal Audit	
Personnel Costs	35,066,344
Overhead Costs	38,404,940
Sub- Total	73,471,284
29. Public Relations	
Personnel Costs	53,532,919
Overhead Costs	51,094,821
Sub- Total	104,627,741
30. Engineering Design	
Personnel Costs	131,246,318
Overhead Costs	36,892,527
Sub- Total	168,138,845
31. FCDA Legal Services	
personnel costs	46,424,370
overhead costs	52,970,097
sub- total	99,394,467
32. FCT Legal Secretariat	
Personnel Costs	498,950,115
Overhead Costs	1,307,572,085
Sub- Total	1,806,522,200
33. Area Council Secretariat	
Personnel Costs	155,401,568
Overhead Costs	511,171,500
Sub - Total	666,573,068
34. ACSS Inspectorate, Planning And Monitoring	
Personnel Costs	33,245,348
Overhead Costs	186,657,138
Sub - Total	219,902,485
35. ACSS Chieftaincy and Community Development	
Personnel Costs	124,476,978
Overhead Costs	388,839,343
Sub - Total	513,316,321
36. ACSS Primary Health Care Department	
Personnel Costs	27,896,709
Overhead Costs	606,263,130
Sub - Total	634,159,839
37. ACSS Planning, Research And Statistics	
Personnel Costs	28,465,292
Overhead Costs	150,327,119
Sub - Total	178,792,411
38. Area Council Service Commission	
Personnel Cost	187,523,242
Overhead Costs	349,065,459
Sub-Total	536,588,701
39. FCT Area Councils Staff Pension Board	
Personnel Cost	110,964,848
Overhead Costs	727,383,762
Sub-Total	838,348,609
40. Office of the Auditor-General for FCT Area Councils	
Personnel Cost	285,898,214
Overhead Costs	503,223,911
Sub-Total	789,122,125

41. Transport Secretariat	
Personnel Costs	132,410,204
Overhead Costs	115,850,000
Sub - Total	248,260,204
42. Road Traffic Services	
Personnel Costs	1,567,793,268
Overhead Costs	847,599,000
Sub - Total	2,415,392,268
43. Bus Rapid Transit and Transport Regulations (BRT&TR)	
Personnel Costs	38,550,071
Overhead Costs	17,757,021
Sub - Total	56,307,092
44. Department of Public Transportation	
Personnel Costs	80,948,617
Overhead Costs	5,808,960,000
Sub - Total	5,889,908,617
45. Department of Transportation	
Personnel Costs	79,815,134
Overhead Costs	336,994,800
Sub - Total	416,809,934
46. Department of Transportation Planning, Research and Statistics	
Personnel Costs	68,192,420
Overhead Costs	215,000,000
Sub- Total	283,192,420
47. Education Secretariat	
Personnel Costs	298,650,428
Overhead Costs	1,437,070,210
Sub- Total	1,735,720,638
48. Agency for Mass Education	
Personnel Costs	828,923,704
Overhead Costs	601,170,668
Sub- Total	1,430,094,372
49. FCT Education Resource Centre	
Personnel Costs	427,909,783
Overhead Costs	780,568,641
Sub-Total	1,208,478,424
50. FCT Universal Basic Education	
Personnel Costs	17,223,121,269
Overhead Costs	773,625,065
Sub-Total	17,996,746,334
51. FCT Secondary Education Board	
Personnel Costs	11,560,281,586
Overhead Costs	2,466,497,532
Sub-Total	14,026,779,118
52. FCT College of Education, Zuba	
Personnel Costs	1,544,537,560
Overhead Costs	384,207,494
Sub-Total	1,928,745,054
53. FCT Agency for Science and Technology	
Personnel Costs	695,364,440
Overhead Costs	681,588,817
Sub-Total	1,376,953,257
54. FCT Scholarship Board	
Personnel Costs	150,893,428
Overhead Costs	455,117,572
Sub-Total	606,011,000
55. Department of Quality Assurance	
Personnel Costs	1,020,299,860
Overhead Costs	100,738,496
Sub-Total	1,121,038,356
56. Department of Higher Education	
Personnel Costs	142,808,779
Overhead Costs	106,045,877
Sub-Total	248,854,656

57. Department of Policy, Planning, Research and Statistics	
Personnel Costs	111,770,819
Overhead Costs	231,720,812
Sub-Total	343,491,631
58. Department of Special Needs Education	
personnel costs	46,115,889
overhead costs	117,919,046
sub-total	164,034,935
59. Health and Human Services Secretariat (HQ)	
Personnel Costs	713,491,383
Overhead Costs	4,361,500,000
Sub-Total	5,074,991,383
60. School of Nursing and Midwifery	
Personnel Costs	472,034,153
Overhead Costs	476,536,700
Sub-Total	948,570,853
61. Department of Nursing Services	
Personnel Costs	47,280,091
Overhead Costs	137,400,000
Sub-Total	184,680,091
62. Public Health Department	
Personnel Costs	590,074,636
Overhead Costs	290,390,102
Sub-Total	880,464,738
63. Health Planning, Research and Statistics Department	
Personnel Costs	108,503,047
Overhead Costs	169,035,852
Sub-Total	277,538,899
64. Department of Pharmacy	
Personnel Costs	203,384,866
Overhead Costs	136,951,859
Sub-Total	340,336,725
65. FCT Medical Diagnostics Department	
Personnel Costs	198,126,900
Overhead Costs	114,890,000
Sub-Total	313,016,900
66. Health Management Board	
Personnel Costs	3,910,739,370
Overhead Costs	869,757,380
Sub- Total	4,780,496,750
67. Asokoro District Hospital	
Personnel Costs	1,939,021,976
Overhead Costs	194,074,000
Sub-Total	2,133,095,976
68. Maitama District Hospital	
Personnel Costs	1,644,144,098
Overhead Costs	194,074,000
Sub - Total	1,838,218,098
69. Wuse District Hospital	
Personnel Costs	1,845,388,365
Overhead Costs	194,074,000
Sub - Total	2,039,462,365
70. Kubwa District Hospital	
Personnel Costs	1,324,420,198
Overhead Costs	194,074,000
Sub - Total	1,518,494,198
71. FCT Semi-Urban District Hospitals	
Personnel Costs	2,668,600,835
Overhead Costs	290,586,200
Sub - Total	2,959,187,035
72. FCT Satellite District Hospitals	
Personnel Costs	2,865,266,264
Overhead Costs	264,746,125
Sub - Total	3,130,012,389

73. Primary Healthcare Development Board	
Personnel Costs	1,602,164,093
Overhead Costs	569,089,616
Sub-Total	2,171,253,709
74. Agriculture and Rural Development Secretariat	
Personnel Costs	231,650,237
Overhead Costs	453,130,648
Sub - Total	684,780,885
75. FCT Agric Development Project	
Personnel Costs	467,037,723
Overhead Costs	117,584,552
Sub - Total	584,622,275
76. Department of Agric Services	
Personnel Costs	181,966,413
Overhead Costs	34,070,000
Sub - Total	216,036,413
77. Department of Agricultural Planning, Research and Statistics	
Personnel Costs	82,763,065
Overhead Costs	94,170,932
Sub - Total	176,933,997
78. Department of Veterinary Services	
Personnel Costs	507,817,326
Overhead Costs	28,450,000
Sub - Total	536,267,326
79. Department of Animal Husbandry	
Personnel Costs	120,559,672
Overhead Costs	35,540,000
Sub - Total	156,099,672
80. Department of Forestry	
Personnel Costs	64,911,174
Overhead Costs	49,050,000
Sub - Total	113,961,174
81. Department of Cooperative and Rural Development	
Personnel Costs	81,364,378
Overhead Costs	62,690,000
Sub - Total	144,054,378
82. Department of Fisheries	
Personnel Costs	44,477,378
Overhead Costs	68,540,396
Sub - Total	113,017,774
83. Social Development Secretariat	
Personnel Costs	252,344,264
Overhead Costs	880,522,010
Sub - Total	1,132,866,274
84. Welfare Department	
Personnel Costs	104,316,548
Overhead Costs	662,779,872
Sub - Total	767,096,420
85. Sports Department	
Personnel Costs	84,753,060
Overhead Costs	159,988,828
Sub- Total	244,741,888
86. Tourism Department	
Personnel Costs	68,557,220
Overhead Costs	86,183,647
Sub - Total	154,740,867
87. Gender Development Department	
personnel costs	49,922,407
overhead costs	200,895,409
sub - total	250,817,816
88. Arts and Culture	
Personnel Costs	130,837,105
Overhead Costs	189,685,423
Sub - Total	320,522,528

89. Youth Department	
Personnel Costs	57,061,125
Overhead Costs	175,349,738
Sub - Total	232,410,863
90. Abuja Metropolitan Management Council	
Personnel Costs	315,939,070
Overhead Costs	1,367,204,738
Sub - Total	1,683,143,808
91. Parks and Recreation	
Personnel Cost	435,177,705
Overhead Costs	744,337,400
sub-total	1,179,515,105
92. Facilities Maintenance and Management	
Personnel Cost	316,668,825
Overhead Costs	5,494,195,566
sub-total	5,810,864,391
93. FCT Urban Affairs	
Personnel Cost	18,221,193
Overhead Costs	185,191,499
sub-total	203,412,692
94. Development Control Department	
Personnel Cost	966,356,107
Overhead Costs	285,837,970
sub-total	1,252,194,077
95. FCT Water Board	
Personnel Cost	1,403,256,259
Overhead Costs	3,606,322,518
Sub-Total	5,009,578,777
96. FCT Rural Water Supply and Sanitation Agency	
Personnel Cost	91,552,420
Overhead Costs	631,969,600
Sub-Total	723,522,020
97. Abuja Environmental Protection Board	
Personnel Cost	1,880,981,354
Overhead Costs	8,789,462,902
Sub-Total	10,670,444,256
98. Abuja Geographic Information Systems	
Personnel Cost	348,093,637
Overhead Costs	970,379,140
sub-total	1,318,472,777
99. Satellite Towns Development Department	
Personnel Cost	491,223,624
Overhead Costs	2,727,427,500
sub-total	3,218,651,124
100. Abuja Infrastructure Investment Centre (AIIC)	
Personnel Costs	74,604,636
Overhead Costs	359,155,770
sub-total	433,760,406
101. FCT Emergency Management Agency	
Personnel Cost	235,403,094
Overhead Costs	976,222,995
Sub-Total	1,211,626,089
102. Department of Fire Service	
Personnel Cost	1,009,626,623
Overhead Costs	370,889,920
Sub-Total	1,380,516,543
General Summary	
Total Personnel	76,569,904,857
Total Overhead	127,603,382,310
Total Recurrent	204,173,287,168
Part B – Capital Expenditure	
1. Federal Capital Territory Administration	14,667,920,348
2. Protocol Department	34,002,187
3. Security Services Department	1,321,924,222

4.	FCT Treasury	3,521,231,616
5.	Department of Economic Planning	160,228,410
6.	Department of Human Resource Management	139,126,330
7.	FCT Audit Department	136,131,508
8.	Department of Monitoring and Inspection	52,000,000
9.	Land Administration Department	195,003,035
10.	FCT Procurement Department	375,251,387
11.	FCT Directorate of Muslim Pilgrims Affairs	311,184,004
12.	FCT Directorate of Christian Pilgrims Affairs	117,257,010
13.	FCT Pension Department	6,854,795
14.	FCT Archives and Historical Bureau	199,824,870
15.	FCT Urban and Regional Planning Tribunal	44,951,750
16.	Department of Outdoor Advertisement and Signages	612,491,876
17.	Department of Information and Communication	117,553,638
18.	Department of Reform and Service Improvement	68,685,156
19.	FCDA Administration	0
20.	Finance and Administration	0
21.	Engineering Services	181,190,369,826
22.	Public Buildings	2,199,601,961
23.	Resettlement and Compensation Department	1,541,328,001
24.	Urban and Regional Planning	192,886,896
25.	Survey and Mapping	1,066,297,380
26.	Mass Housing Department	79,216,825
27.	FCDA Procurement Department	185,470,336
28.	Internal Audit	0
29.	Public Relations	0
30.	Engineering Design	1,087,986,178
31.	FCDA Legal Services	0
32.	FCT Legal Secretariat	182,435,500
33.	Area Council Secretariat	91,829,857
34.	ACSS Inspectorate, Planning and Monitoring	257,158,360
35.	(35) ACSS Chieftaincy and Community Development	706,726,943
36.	ACSS Primary Health Care Department	44,601,624
37.	ACSS Planning, Research and Statistics	80,268,956
38.	Area Councils Service Commission	637,428,830
39.	FCT Area Councils Staff Pension Board	254,024,161
40.	Office of the Auditor-General for FCT Area Councils	406,482,400
41.	Transport Secretariat	838,765,200
42.	Road Traffic Services	1,983,139,018
43.	Bus Rapid Transit and Transport Regulations (BRT&TR)	31,708,832
44.	Department of Traffic Management	1,031,296,206
45.	Department of Transportation	68,881,092,985
46.	Department of Transportation, Planning Research and Statistics	212,994,400
47.	Education Secretariat	5,467,432,564
48.	Agency for Mass Education	813,372,179
49.	FCT Education Resource Centre	398,924,967
50.	FCT Universal Basic Education	2,952,070,947
51.	FCT Secondary Education Board	1,411,343,195
52.	FCT College of Education, Zuba	479,467,440
53.	FCT Agency for Science and Technology	605,826,854
54.	FCT Scholarship Board	88,822,386
55.	Department of Quality Assurance	128,837,112
56.	Department of Higher Education	79,690,442
57.	Department of Policy, Planning, Research and Statistics	144,426,024
58.	Department of Special Needs Education	76,994,800
59.	HHS Secretariat	2,165,206,744
60.	School of Nursing and Midwifery	789,830,257
61.	Department of Nursing Services	97,208,800
62.	Public Health Department	50,973,285
63.	Health Planning Research and Statistics	22,992,772
64.	Department of Pharmacy	132,087,139
65.	FCT Medical and Diagnostics	44,000,000
66.	Health Management Board	2,177,520,941
67.	Asokoro District Hospital	0

68.	Maitama District Hospital	0
69.	Wuse District Hospital	0
70.	Kubwa District Hospital	0
71.	FCT Semi-Urban Districts Hospital	0
72.	FCT Satellite District Hospitals	0
73.	Primary Health Care Development Board	273,390,490
74.	Agriculture and Rural Development Secretariat	790,502,037
75.	FCT Agric Development Project	184,359,520
76.	Department of Agric Services	2,834,732,480
77.	Department of Agricultural Planning, Research and Statistics	13,743,107
78.	Department of Veterinary Services	84,587,280
79.	Department of Animal Husbandry	1,278,158,229
80.	Department of Forestry and Rural Development	371,852,343
81.	Department of Cooperative and Rural Development	117,366,240
82.	Department of Fisheries	357,103,941
83.	Social Development Secretariat	375,986,856
84.	Welfare Department	61,867,138
85.	Sports Department	141,044,428
86.	Tourism Department	18,311,089
87.	Gender Development Department	248,733,270
88.	Arts and Culture	22,848,467
89.	Youth Department	51,476,000
90.	Abuja Metropolitan Management Council	998,750,240
91.	Parks and Recreation	673,851,596
92.	Facilities Maintenance and Management	12,241,009,368
93.	FCT Urban Affairs	405,935,420
94.	Development Control Department	1,580,476,190
95.	FCT Water Board	4,498,693,697
96.	FCT Rural Water Supply and Sanitation Agency	853,809,200
97.	Abuja Environmental Protection Board	441,402,932
98.	Abuja Geographic Information Systems.	668,733,433
99.	Satellite Towns Development Department	69,825,754,575
100.	Abuja Infrastructure Investment Centre (AIIC)	103,880,761
101.	FCT Emergency Management Agency	318,982,508
102.	Department of Fire Service	549,631,914
	Total Capital	403,778,736,413
	Grand Total Recurrent and Capital	607,952,023,579

Explanatory Memorandum

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of **₦607,952,023,580.00** only, out of which **₦76,565,904,857.00** is for Personnel Costs and **₦127,603,382,310.00** is for Overhead Costs while the balance of **₦403,778,736,413.00** is for Capital Expenditure.

7. A Bill for an Act to Establish Nigerian Maritime Trust Fund for the Purpose of Training, Provision of Security Equipment, and Related Facilities, Enhance the Skills of Personnel of the Nigerian Navy; and for Related Matters (HB. 1243) – *Committee of the Whole: 14/4/2022.*
8. A Bill for an Act to Establish the Institute of Environmental Practitioners of Nigeria Charged with the Responsibility of Managing Environmental practices in Nigeria; and for Related Matters (HB.353) – *Committee of the Whole:*
9. A Bill for an Act to Establish National Institute for Hospitality and Tourism for Training, Certification and Registration of Hospitality, Travel and Tourism Personnel in Nigeria; and for Related Matters (HB.45) – *Committee of the Whole:*
10. **Committee on Tertiary Education and Services:**
Hon. Aminu Suleiman:
 “That the House do consider the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish the Federal Polytechnic Wailo, Ganjuwa, Bauchi State to Provide Full-Time

Courses in Technology, Applied Science, Management and Other Fields of Study and to Make Provisions for the General Administration of Su6h Polytechnic; and for Related Matters (HB 508) and approve the recommendations therein” (*Laid: 6/7/2021*).

11. Committee on Tertiary Education and Services:

Hon. Aminu Suleiman:

“That the House do Consider the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Amend the Federal University of Petroleum Resources, Effurun, Act; and for Related Matters (HB. 613) (*Laid: 1/7/2021*).

12. Committee on Basic Education and Services:

Hon. Julius Ihonvbere:

“That the House do consider the Report of the Committee on Basic Education and Services on a Bill for an Act to Repeal the National Secondary Education Commission etc. Act, Cap. N73, Laws of the Federation of Nigeria, 2004 and Enact the National Senior Secondary Education Commission Bill to Prescribe Minimum Standards for Senior Secondary Education in Nigeria, Manage the National Senior Secondary Education Commission Fund; and for Related Matters (HB. 1940) and approve the recommendations therein” (*Laid: 23/11/2022*).

13. Committee on Health Institutions:

Hon. Paschal Obi:

“That the House do consider the Report of the Committee on Health Institutions on a Bill for an Act to Provide for Establishment of Federal Medical Centre, Okigwe, Imo State; and for Related Matters (HB. 1603) and approve the recommendations therein” (*Laid: 15/3/2022*).

COMMITTEE MEETINGS

S/N	Committee (s)	Date	Time	Venue
1.	Rules and Business	Tuesday 29 November 2022	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (<i>Investigative Hearing</i>)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 247 (New Building) Assembly Complex
3.	Federal Character (<i>with</i>)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 429 (New Building) Assembly Complex
4.	Appropriations (<i>with Ministers of Finance Budget and National Planning, Defence, and Humanitarian Affairs, Disaster Management and Social Development</i>)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 301 (New Building) Assembly Complex