FOURTH REPUBLIC 9<sup>TH</sup> NATIONAL ASSEMBLY (2019–2023) FOURTH SESSION No. 84



# HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER

Tuesday 29 November, 2022

- 1. Prayers
- 2. National Pledge
- **3.** Approval of the Votes and Proceedings
- 4. Oaths
- 5. Messages from the President of the Federal Republic of Nigeria (if any)
- 6. Messages from the Senate of the Federal Republic of Nigeria (if any)
- 7. Messages from Other Parliament(s) (if any)
- 8. Other Announcements (if any)
- 9. Petitions (if any)
- 10. Matters of Urgent Public Importance
- 11. Personal Explanation

## **PRESENTATION OF BILLS**

- 1. National Information Technology Development Agency Act (Repeal and Enactment) Bill, 2022 (HB.2117) (*Executive*) *First Reading*.
- 2. Federal Polytechnics Act (Amendment) Bill, 2022 (HB.2118) (Hon. Aminu Suleiman) First Reading.
- **3.** Builder's Registration Act (Repeal and Enactment) Bill, 2022 (HB.2119) (*Hon .Mark Terseer Gbillah*) *First Reading*.
- **4.** Federal Medical University Kano, Kano State (Establishment) Bill, 2022 (HB.2120) (*Hon. Sha'aban Ibrahim Sharada*) *First Reading*.
- 5. National Commission for Mass Literacy, Adult and Non-Formal Education Act (Repeal and Enactment) Bill, 2022 (HB.2121) (*Hon. Julius O. Ihonvbere*) – *First Reading*.
- 6. Pharmacy Council of Nigeria Act (Amendment) Bill, 2022 (HB.2122) (*Hon. Ganiyu Abiodun Johnson*) *First Reading*.
- 7. National Directorate of Employment Act (Amendment) Bill, 2022 (HB.2123) (*Hon. Ganiyu Abiodun Johnson*) *First Reading*.

8. Federal University of Health Technology and Medical Sciences, Jahun, Jigawa State Bill, 2022 (HB.2124) (*Hon. Saidu Yusuf Miga*) – *First Reading*.

## **PRESENTATION OF REPORTS**

## 1. Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters:

### Hon. Abdullahi Idris Garba:

"That the House do receive the Report of the Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of  $\Re$  607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of  $\Re$  76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of  $\Re$ 127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of  $\Re$  403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022. (*Referred:* 23/11/2022).

### 2. Committee on Insurance and Actuarial Matters: Hon. Darlington Nwokocha:

"That the House do receive the Report of the Committee on Insurance and Actuarial Matters on a Bill for an Act to Repeal the Insurance Act, Cap. I, 17, Laws of the Federation of Nigeria, 2004 and Enact the Insurance Bill, 2020 to Provide for a Comprehensive Legal Framework for Insurance Business in Nigeria; and for Related Matters (HB. 967) (*Referred:* 20/10/2020).

## **3.** Committee on Health Institutions:

### Hon. Paschal Obi:

"That the House do receive the Report of the Committee on Health Institutions on a Bill for an Act to Establish Federal Medical Centre, Dadin –Kowa, Kano State; and Related Matters (HB. 1872) (*Referred: 17/3/2022*).

## 4. Committee on Health Institutions:

## Hon. Paschal Obi:

"That the House do receive the Report of the Committee on Health Institutions on a Bill for an Act to Establish Federal University of Health, Sciences and Technology, Kankia, Kastina State and to make Comprehensive Provisions for Management and Administration of the University; and for Related Matters (HB. 1641)" (*Referred: 25/11/2022*).

#### 5. Committee on Tertiary Education and Services Hon. Aminu Suleiman:

"That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish David Umahi Federal University of Medical Sciences, Uburu, Ebonyi State; and for Related Matters (HB. 2016) (*Referred: 21/7/2022*).

### 6. Committee on Tertiary Education and Services Hon. Aminu Suleiman:

"That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish Federal University of Agriculture and Technology, Tarauni, Kano State (HB.584) (*Referred:14/7/2020*).

### 7. Committee on Tertiary Education and Services Hon. Aminu Suleiman:

"That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Provide for Establishment of Federal Polytechnic, Nyak-Shendam, Plateau State; and for Related Matters (HB.1897) (*Referred:15/6/2022*).

## 8. Committee on Tertiary Education and Services Hon. Aminu Suleiman:

"That the House do receive the Report of the Committee on Tertiary Education on a Bill for an Act to Establish Federal College of Education, Dengi, Plateau State (HB.1871) (*Referred:4/4/2022*).

## 9. Committees on Tertiary Education and Services and Basic Education and Services: Hon. Aminu Suleiman:

"That the House do receive the Report of the Committees on Tertiary Education and Services and Basic Education and Services on the Imposition of Multiple Processing and/or Administration Fees by the Joint Admissions and Matriculation Board (JAMB) and its Accredited Agents on JAMB'S Examination Candidates (HR.127/03/2022) (*Referred:23/3/2022*).

## **ORDERS OF THE DAY**

## BILLS

- **1.** A Bill for an Act to Establish Federal College of Medical Laboratory Sciences, Soba, Kaduna State; and for Related Matters (HB.1828) (*Hon. Ibrahim Hamza*) *Second Reading*.
- 2. A Bill for an Act to Provide for Payment of Tuition Fees and other Levies in Installments by Students in Educational Institutions owed by the Federal Government; and for Related Matters (HB.1998) (Hon. Adedayo Olusegun Balogun) Second Reading.
- **3.** A Bill for an Act to Establish National College of Laboratory Technology, Health Sciences and Medical Imaging, Agaie, Niger State; and for Related Matters (HB. 2082) (*Hon. Abdullahi Mamudu*) Second *Reading*
- **4.** A Bill for an Act to Establish Nigeria Diaspora Intervention Trust Fund; and for Related Matters (HB.1957) (*Hon. Kabiru Alhassan Rurum*) *Second Reading*.

## MOTION

5. Recomittal of Clauses 7, 8, 10, 21 & 22 of the Nigeria Hunters and Forest Security Service (Establishment) Bill, 2022 Bill: Hon. Abubakar Hassan Fulata:

## The House:

*Recalls* that the Nigeria Hunters and Forest Security Service (Establishment) Bill, 2022 (HB. 1994) was considered and adopted by the House except Clauses 7,8,10, 21 & 22;

*Also recalls* that the Clauses were deferred and the Committee on Rules and Business was mandated to examine the clauses viz-a vis the extant laws on Securities Agencies;

*Aware* of the findings which reveal that the Clauses are not inconsistent with any extant law on Security Agencies in the country;

*Appreciates* the need to recommit Clauses 7,8,10, 21 & 22 for reconsideration to achieve the intent of the enactment;

### Resolves to:

Rescind its decision on Clauses 7,8,10, 21 & 22 of the Bill and commit same to the Committee of the Whole for reconsideration.

## **CONSIDERATION OF REPORTS**

## 6. Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters:

### Hon. Abdullahi Idris Garba:

"That the House do consider the Report of the Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of  $\aleph$  607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of  $\aleph$  76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of  $\aleph$ 127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of  $\aleph$  403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022 (*Laid:* 29/11/2022). – *Committee of Supply* 

A Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of \$ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of \$ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of \$127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of \$403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022.

## 1. Issue an Appropriation of N 607,952,023,580.00 from the Federal Capital Territory Administration's Statutory Revenue Funds

- (i) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2022 the sum specified by the warrants, not exceeding in the aggregate **N** 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty Naira) Only; and
- (*ii*) The amount mentioned in Clause (1) of this Clause shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

### 2. Release of Funds

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

#### 3. Payment of Revenue into the Federal Capital Territory Administration's Statutory Revenue Fund

- (*i*) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account; and
- (*ii*) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

#### 4. Virement

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

#### 5. Monthly and Quarterly Report

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

#### 6. Waiver not to incur Expenditure

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

#### 7. Short Title

This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2022.

#### SCHEDULE

	PART A-Recurrent Non-Debt Expenditure	2022 Bill	
1.	Federal Capital Territory First Line Charge Federal Capital Territory Administration	2022 Diii	
	Personnel Costs	782,755,436	
	Overhead Costs	11,860,622,471	
	Sub-Total	12,643,377,907	
2.	Protocol Department		
	Personnel Costs	61,780,606	
	Overhead Costs	1,728,919,873	
	Sub-Total	1,790,700,479	
3.	Security Services Department		
	Personnel Costs	69,967,120	
	Overhead Costs	6,583,739,876	
	Sub-Total	6,653,706,996	
4.	FCT TREASURY		
	Personnel Costs	1,981,318,910	
	Overhead Costs	35,702,894,910	
	Sub-Total	37,684,213,820	
5.	Economic Planning, Revenue Generation and PPP Secretariat		
	Personnel Costs	325,794,926	
	Overhead Costs	1,293,797,182	
	Sub-Total	1,619,592,108	
6.	FCT Establishment and Training Department		
	Personnel Costs	332,939,211	
	Overhead Costs	1,779,623,647	
	Sub-Total	2,112,562,858	
7.	FCT Audit Department		
	Personnel Costs	153,804,356	
	Overhead Costs	414,783,320	
	Sub-Total	568,587,676	
8.	Department of Monitoring and Inspection		
	Personnel Costs	129,718,440	
	Overhead Costs	217,985,216	
	Sub-Total	347,703,656	
9.	Land Administration Department		
	Personnel Costs	380,144,023	
	Overhead Costs	822,102,055	
	Sub-Total	1,202,246,078	

10.	FCT Procurement Department	
	Personnel Costs	160,236,992
	Overhead Costs	574,745,149
	Sub-Total	734,982,141
11.	FCT Directorate of Muslim Pilgrims Affairs	754,702,141
	Personnel Costs	144,729,113
	Overhead Costs	794,919,389
	Sub-Total	939,648,502
12.	FCT Directorate of Christian Pilgrims Affairs	
	Personnel Costs	80,921,954
	Overhead Costs	660,415,446
10	Sub-Total	741,337,400
13.	FCT Pension Department	01 522 006
	Personnel Costs Overhead Costs	91,522,006 7,882,102,930
	Sub-Total	7,882,102,930
14.	FCT Archives and Historical Bureau	7,773,024,730
		100 (20 (49
	Personnel Costs	109,629,648
	Overhead Costs Sub-Total	244,993,377 <b>354,623,025</b>
15.	FCT Urban and Regional Planning Tribunal	554,025,025
13.	Personnel Costs	54,466,069
	Overhead Costs	58,561,454
	Sub-Total	113,027,523
16.	Department of Outdoor Advertisement and Signages	,,
	Personnel Costs	121,583,178
	Overhead Costs	626,399,144
	Sub-Total	747,982,322
17.	Department of Information and Communication	
	Personnel Costs	65,990,958
	Overhead Costs	474,987,080
10	Sub-Total	540,978,038
18.	Department of Reform Coordination and Service Improvement	10 550 510
	Personnel Costs	48,553,513
	Overhead Costs	534,772,877
19.	Sub-Total FCDA Administration	583,326,390
19.	Personnel Costs	0
	Overhead Costs	28,342,640
	Sub-Total	28,342,640
20.	Finance and Administration	20,512,010
	Personnel Costs	1,109,839,752
	Overhead Costs	209,312,237
	Sub- Total	1,319,151,989
21.	Engineering Services	
	Personnel Costs	936,908,127
	Overhead Costs	13,969,050
	Sub- Total	950,877,177
22.	Public Building	
	Personnel Costs	652,776,355
	Overhead Costs	22,063,073
22	Sub- Total Resettlement and Componentian Department	674,839,428
23.	<b>Resettlement and Compensation Department</b> Personnel Costs	190,484,081
	Overhead Costs	24,972,995
	Sub- Total	215,457,076
24.	Urban and Regional Planning	410,707,070
	Personnel Costs	205,638,152
	Overhead Costs	30,817,500
	Sub- Total	236,455,652

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<ul> <li>Survey and Mapping         <ul> <li>Personial Costs</li> <li>Sub-Total</li> <li>Sub-Total</li> </ul> </li> <li>Mass Housing Department         <ul> <li>Personial Costs</li> <li>Sub-Total</li> <li>Type Sub-Total</li> <li>Type Sub-Total</li></ul></li></ul>	~-		
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<ul> <li>FCDA Internal Audit         <ul> <li>Personnel Costs</li> <li>35,066,34</li> <li>Overhead Costs</li> <li>8,404,940</li> <li>Sub- Total</li> <li>8,404,940</li> <li>Sub- Total</li> <li>4,34,71,284</li> </ul> </li> <li>Personnel Costs</li> <li>Stab- Total</li> <li>Costs</li> <li>Sub- Total</li> <li>Engineering Design</li> <li>Personnel Costs</li> <li>Costs</li> <lic< th=""><td></td><td></td><td></td></lic<></ul>			
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<ul> <li>Public Relations</li> <li>Personnel Costs</li> <li>Sub- Total</li> <li>Sub- Total</li> <li>Correlad Costs</li> <li>Tali,044,821</li> <li>Sub- Total</li> <li>Costs</li> <li>Tali,246,318</li> <li>Overhead Costs</li> <li>Costs</li> <li>Tali,246,318</li> <li>Overhead Costs</li> <li>Costs</li> <li>Tersonnel Costs</li> <li>Costs</li> <li>Personnel Costs</li> <li>Costs</li> <licosts< li=""> <licosts< li=""> <li>Costs</li></licosts<></licosts<></ul>			
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30.       Engineering Design Personnel Costs       131,246,318         Overhead Costs       6,892,527         Sub-Total       138,138,345         31.       FCDA Legal Services       46,424,370         Overhead Costs       22,970,097         Sub-Total       69,394,467         Sub-Total       69,394,467         32.       FCT Legal Secretariat       498,950,115         Overhead Costs       1,377,15,685         Sub-Total       1,876,665,800         33.       Area Council Secretariat       498,950,115         Personnel Costs       1,377,15,685         Overhead Costs       1,377,15,685         Overhead Costs       1,37,45,484         Overhead Costs       205,573,1058         Overhead Costs       205,573,136         Sub - Total       228,902,485         35.       ACSS Inspectorate, Planning and Monitoring       124,476,978         Personnel Costs       205,571,318         Sub - Total       238,902,485         35.       ACSS Primary Health Care Department       27,896,700         Personnel Costs       27,896,710         Overhead Costs       215,263,00         Sub - Total       323,265,313         Sub - Total <td></td> <td>Overhead Costs</td> <td>11,094,821</td>		Overhead Costs	11,094,821
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<ul> <li>FCDA Legal Services         <ul> <li>Personnel Costs</li> <li>46,424,370</li> <li>Overhead Costs</li> <li>22,970,097</li> <li>Sub- Total</li> <li>FOT Legal Secretariat</li> <li>Personnel Costs</li> <li>498,950,115</li> <li>Overhead Costs</li> <li>1,377,715,685</li> <li>Sub- Total</li> <li>1,377,715,685</li> <li>Sub- Total</li> <li>1,377,715,685</li> <li>Sub- Total</li> <li>1,377,715,685</li> <li>Sub- Total</li> <li>1,377,715,685</li> <li>Overhead Costs</li> <li>1,373,068</li> </ul> <ul> <li>Acess Inspectorate, Planning and Monitoring</li> <li>Personnel Costs</li> <li>205,657,138</li> <li>Sub - Total</li> <li>238,902,485</li> </ul> <ul> <li>Sub - Total</li> <li>238,902,485</li> </ul> <li>Sub - Total</li> <ul> <li>238,902,485</li> <li>Sub - Total</li> <li>238,902,485</li> <li>Sub - Total</li> <li>238,902,485</li> <li>Sub - Total</li> <li>237,316,321</li> <li>36.</li> <li>ACSS Pinarry Health Care Department</li> <li>Personnel Costs</li> <li>27,896,709</li> <li>Overhead Costs</li> <li>21,320,313</li> <li>Sub - Total</li> <li>343,159,839</li></ul></li></ul>			
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<ul> <li>FCT Legal Secretariat         <ul> <li>FCT Legal Secretariat</li> <li>Personnel Costs</li> <li>498,950,115</li> <li>Overhead Costs</li> <li>1,377,715,685</li> <li>Sub- Total</li> <li>1,876,665,800</li> </ul> </li> <li>Area Council Secretariat         <ul> <li>Personnel Costs</li> <li>155,401,568</li> <li>Overhead Costs</li> <li>474,171,500</li> <li>Sub - Total</li> <li>629,573,068</li> </ul> </li> <li>ACSS Inspectorate, Planning and Monitoring         <ul> <li>Personnel Costs</li> <li>205,657,138</li> <li>Sub - Total</li> <li>238,902,485</li> <li>Sub - Total</li> <li>238,902,485</li> </ul> </li> <li>ACSS Chieftaincy and Community Development         <ul> <li>Personnel Costs</li> <li>205,657,138</li> <li>Sub - Total</li> <li>238,902,485</li> </ul> </li> <li>ACSS Chieftaincy and Community Development         <ul> <li>Personnel Costs</li> <li>212,476,978</li> <li>Overhead Costs</li> <li>412,839,343</li> <li>Sub - Total</li> <li>238,902,485</li> </ul> </li> <li>ACSS Chieftaincy and Community Development         <ul> <li>Personnel Costs</li> <li>21,896,709</li> <li>Overhead Costs</li> <li>21,823,313</li> <li>Sub - Total</li> <li>331,5263,130</li> <li>Sub - Total</li> <li>343,159,839</li> </ul> </li> <li>ACSS Planning, Research and Statistics         <ul> <li>Personnel Costs</li> <li>28,465,292</li> <li>Overhead Costs</li> <li>173,827,119</li> <li>Sub - Total</li> <li>202,292,411</li> </ul>     &lt;</li></ul>			
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<ul> <li>33. Area Council Secretariat         <ul> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>ATCSS Inspectorate, Planning and Monitoring</li> <li>Personnel Costs</li> <li>ACSS Inspectorate, Planning and Monitoring</li> <li>Personnel Costs</li> <li>ACSS Inspectorate, Planning and Monitoring</li> <li>Personnel Costs</li> <li>ACSS Chieftaincy and Community Development</li> <li>Personnel Costs</li> <li>ACSS Chieftaincy and Community Development</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>Sub - T</li></ul></li></ul>			
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<ul> <li>ACSS Inspectorate, Planning and Monitoring         <ul> <li>Personnel Costs</li> <li>33,245,348</li> <li>Overhead Costs</li> <li>205,657,138</li> <li>Sub - Total</li> <li>238,902,485</li> </ul> </li> <li>ACSS Chieftaincy and Community Development         <ul> <li>Personnel Costs</li> <li>124,476,978</li> <li>Overhead Costs</li> <li>412,839,343</li> <li>Sub - Total</li> <li>S37,316,321</li> </ul> </li> <li>ACSS Primary Health Care Department         <ul> <li>Personnel Costs</li> <li>0verhead Costs</li> <li>315,263,130</li> <li>Sub - Total</li> <li>S43,159,839</li> </ul> </li> <li>ACSS Planning, Research and Statistics         <ul> <li>Personnel Costs</li> <li>0verhead Costs</li> <li>173,827,119</li> <li>Sub - Total</li> <li>202,292,411</li> </ul> </li> <li>Area Council Service Commission         <ul> <li>Personnel Cost</li> <li>0verhead Costs</li> <li>173,827,119</li> <li>Sub - Total</li> <li>202,292,411</li> </ul> </li> <li>Area Council Service Commission         <ul> <li>Personnel Cost</li> <li>187,523,242</li> <li>Overhead Costs</li> <li>144,065,459</li> <li>Sub-Total</li> </ul> </li> <li>Area Councils Staff Pension Board         <ul> <li>Personnel Cost</li> <li>73,483,762</li> <li>Sub-Total</li> <li>Sub-Total</li> <li>Sub-Total</li> </ul> </li> <li>Overhead Costs</li> <li>737,483,762</li> <li>Sub-Total</li> <li>Sub-Total</li> <li>Sub-Total</li> </ul> <li>Overhead Costs</li> <li>73,483,762</li> <li< th=""><td></td><td></td><td></td></li<>			
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<ul> <li>35. ACSS Chieftaincy and Community Development         <ul> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>ACSS Primary Health Care Department</li> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>ACSS Primary Health Care Department</li> <li>Overhead Costs</li> <li>Sub - Total</li> <li>Sub - Total</li></ul></li></ul>			
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<ul> <li>36. ACSS Primary Health Care Department <ul> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>Sub - Total</li> </ul> </li> <li>37. ACSS Planning, Research and Statistics <ul> <li>Personnel Costs</li> <li>Overhead Costs</li> <li>28,465,292</li> <li>Overhead Costs</li> <li>202,292,411</li> </ul> </li> <li>38. Area Council Service Commission <ul> <li>Personnel Cost</li> <li>Overhead Costs</li> <li>Sub-Total</li> </ul> </li> <li>39. FCT Area Councils Staff Pension Board <ul> <li>Personnel Cost</li> <li>Overhead Costs</li> <li>Till0,964,848</li> <li>Overhead Costs</li> <li>Sub-Total</li> </ul> </li> <li>40. Office of the Auditor-General for FCT Area Councils <ul> <li>Personnel Cost</li> <li>Overhead Costs</li> <li>37. Area Council Staff Pension Board</li> <li>Personnel Cost</li> <li>Till0,964,848</li> <li>Overhead Costs</li> <li>Till0,964,848</li> <li>Till0,964,848</li></ul></li></ul>			
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37.ACSS Planning, Research and StatisticsPersonnel Costs28,465,292Overhead Costs173,827,119Sub - Total202,292,41138.Area Council Service CommissionPersonnel Cost187,523,242Overhead Costs144,065,459Sub-Total331,588,70139.FCT Area Councils Staff Pension BoardPersonnel Cost110,964,848Overhead Costs110,964,848Overhead Costs737,483,762Sub-Total848,448,60940.Office of the Auditor-General for FCT Area CouncilsPersonnel Cost285,898,214Overhead Costs378,223,911		Overhead Costs	315,263,130
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38.Area Council Service CommissionPersonnel Cost187,523,242Overhead Costs144,065,459Sub-Total331,588,70139.FCT Area Councils Staff Pension BoardPersonnel Cost110,964,848Overhead Costs737,483,762Sub-Total848,448,60940.Office of the Auditor-General for FCT Area CouncilsPersonnel Cost285,898,214Overhead Costs378,223,911		Overhead Costs	173,827,119
Personnel Cost       187,523,242         Overhead Costs       144,065,459         Sub-Total       331,588,701         39.       FCT Area Councils Staff Pension Board       110,964,848         Personnel Cost       110,964,848         Overhead Costs       737,483,762         Sub-Total       848,448,609         40.       Office of the Auditor-General for FCT Area Councils         Personnel Cost       285,898,214         Overhead Costs       378,223,911			202,292,411
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Overhead Costs737,483,762Sub-Total848,448,60940.Office of the Auditor-General for FCT Area Councils Personnel Cost285,898,214Overhead Costs378,223,911	39.		
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40.Office of the Auditor-General for FCT Area Councils Personnel Cost285,898,214Overhead Costs378,223,911			
Personnel Cost         285,898,214           Overhead Costs         378,223,911	40		848,448,609
Overhead Costs 378,223,911	40.		205 000 211
Sub-10tai 664,122,125			
		SUD-10181	004,122,125

41.	Transport Secretariat	
	Personnel Costs	132,410,204
	Overhead Costs	130,350,000
	Sub - Total	262,760,204
42.	Road Traffic Services	
	Personnel Costs	1,567,793,268
	Overhead Costs	1,027,599,000
	Sub - Total	2,595,392,268
43.	Bus Rapid Transit and Transport Regulations (BRT&TR)	
	Personnel Costs	38,550,071
	Overhead Costs	20,257,021
	Sub - Total	58,807,092
44.	Department of Public Transportation	
	Personnel Costs	80,948,617
	Overhead Costs	5,821,960,000
	Sub - Total	5,902,908,617
45.	Department of Transportation	
	Personnel Costs	79,815,134
	Overhead Costs	342,494,800
	Sub - Total	422,309,934
46.	Department of Transportation Planning, Research and Statistics	
	Personnel Costs	68,192,420
	Overhead Costs	228,000,000
	Sub- Total	296,192,420
47.	Education Secretariat	
	Personnel Costs	298,650,428
	Overhead Costs	1,964,070,210
	Sub- Total	2,262,720,638
48.	Agency for Mass Education	
	Personnel Costs	828,923,704
	Overhead Costs	667,642,668
	Sub- Total	1,496,566,372
49.	FCT Education Resource Centre	
	Personnel Costs	427,909,783
	Overhead Costs	753,538,841
=0	Sub-Total	1,181,448,624
50.	FCT Universal Basic Education	15 000 101 0.00
	Personnel Costs	17,223,121,269
	Overhead Costs	838,625,065
<b>51</b>	Sub-Total	18,061,746,334
51.	FCT Secondary Education Board	11 560 201 506
	Personnel Costs	11,560,281,586
	Overhead Costs	2,072,377,532
50	Sub-Total	13,632,659,118
52.	FCT College of Education, Zuba	1 5 4 4 5 27 5 60
	Personnel Costs Overhead Costs	1,544,537,560 444,107,994
		1,988,645,554
53.	Sub-Total	1,988,045,554
55.	FCT Agency for Science and Technology Personnel Costs	605 264 440
	Overhead Costs	695,364,440 708,588,817
	Sub-Total	1,403,953,257
54.	FCT Scholarship Board	1,405,955,257
34.	Personnel Costs	150,893,428
	Overhead Costs	352,955,234
	Sub-Total	<b>503,848,662</b>
55.	Department of Quality Assurance	303,848,002
55.	Personnel Costs	1,020,299,860
	Overhead Costs	163,254,496
	Sub-Total	1,183,554,356
56.	Department of Higher Education	1,103,334,330
20.	Personnel Costs	142,808,779
	Overhead Costs	109,941,269
	Sub-Total	252,750,048
		202,700,040

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57.	Department of Policy, Planning, Research and Statistics	
	Personnel Costs	111,770,819
	Overhead Costs	252,758,477
	Sub-Total	364,529,296
58.	Department of Special Needs Education	, ,
	Personnel Costs	46,115,889
	Overhead Costs	127,419,046
	Sub-Total	173,534,935
59.	Health and Human Services Secretariat (HQ)	
	Personnel Costs	713,491,383
	Overhead Costs	4,840,500,000
	Sub-Total	5,553,991,383
60.	School of Nursing and Midwifery	
	Personnel Costs	472,034,153
	Overhead Costs	690,036,700
(1	Sub-Total	1,162,070,853
61.	Department of Nursing Services	47 280 001
	Personnel Costs Overhead Costs	47,280,091
		147,400,000
62.	Sub-Total Public Health Department	194,680,091
02.	Personnel Costs	590,074,636
	Overhead Costs	355,390,102
	Sub-Total	945,464,738
63.	Health Planning, Research and Statistics Department	7-3,-10-,730
05.	Personnel Costs	108,503,047
	Overhead Costs	190,035,852
	Sub-Total	298,538,899
64.	Department of Pharmacy	
	Personnel Costs	203,384,866
	Overhead Costs	150,951,859
	Sub-Total	354,336,725
65.	FCT Medical Diagnostics Department	
	Personnel Costs	198,126,900
	Overhead Costs	131,727,018
	Sub-Total	329,853,918
66.	Health Management Board	
	Personnel Costs	3,910,739,370
	Overhead Costs	887,757,380
	Sub- Total	4,798,496,750
67.	Asokoro District Hospital	
	Personnel Costs	1,939,021,976
	Overhead Costs	218,474,000
(0)	Sub-Total	2,157,495,976
68.	Maitama District Hospital	1 644 144 009
	Personnel Costs	1,644,144,098
	Overhead Costs	218,474,000
69.	Sub - Total Wuxa District Hagnital	1,862,618,098
09.	Wuse District Hospital Personnel Costs	1,845,388,365
	Overhead Costs	218,474,000
	Sub - Total	2,063,862,365
70.	Kubwa District Hospital	2,003,002,505
/01	Personnel Costs	1,324,420,198
	Overhead Costs	218,474,000
	Sub - Total	1,542,894,198
71.	FCT Semi-Urban District Hospitals	1,0 12,05 1,150
	Personnel Costs	2,668,600,835
	Overhead Costs	305,366,200
	Sub - Total	2,973,967,035
72.	FCT Satellite District Hospitals	_, , , ,
	Personnel Costs	2,865,266,264
	Overhead Costs	286,186,125
	Sub - Total	3,151,452,389
		, , , ,

73.	Primary Healthcare Development Board	
	Personnel Costs	1,602,164,093
	Overhead Costs	665,385,786
= 4	Sub-Total	2,267,549,879
74.	Agriculture and Rural Development Secretariat	221 (50 227
	Personnel Costs Overhead Costs	231,650,237 393,130,648
	Sub - Total	<b>624,780,885</b>
75.	FCT Agric Development Project	024,700,005
10.	Personnel Costs	467,037,723
	Overhead Costs	130,084,552
	Sub - Total	597,122,275
76.	Department of Agric Services	
	Personnel Costs	181,966,413
	Overhead Costs	50,070,000
	Sub - Total	232,036,413
77.	Department of Agricultural Planning, Research and Statistics	
	Personnel Costs	82,763,065
	Overhead Costs Sub - Total	124,170,932 <b>206,933,997</b>
78.	Department of Veterinary Services	200,933,997
70.	Personnel Costs	507,817,326
	Overhead Costs	48,450,000
	Sub - Total	556,267,326
79.	Department of Animal Husbandry	, ,
	Personnel Costs	120,559,672
	Overhead Costs	50,540,000
	Sub - Total	171,099,672
80.	Department of Forestry	
	Personnel Costs	64,911,174
	Overhead Costs	69,050,000
81.	Sub - Total Department of Cooperative and Rural Development	133,961,174
01.	<b>Department of Cooperative and Rural Development</b> Personnel Costs	81,364,378
	Overhead Costs	64,690,000
	Sub - Total	146,054,378
82.	Department of Fisheries	
	Personnel Costs	44,477,378
	Overhead Costs	72,540,396
	Sub - Total	117,017,774
83.	Social Development Secretariat	
	Personnel Costs	252,344,264
	Overhead Costs	2,019,522,010
0.4	Sub - Total	2,271,866,274
84.	Welfare Department	104 216 549
	Personnel Costs Overhead Costs	104,316,548 1,067,779,872
	Sub - Total	<b>1,172,096,420</b>
85.	Sports Department	1,172,090,420
	Personnel Costs	84,753,060
	Overhead Costs	215,488,828
	Sub- Total	300,241,888
86.	Tourism Department	
	Personnel Costs	68,557,220
	Overhead Costs	456,183,647
	Sub - Total	524,740,867
87.	Gender Development Department	10.000 100
	Personnel Costs	49,922,407
	Overhead Costs	315,295,409
88.	Sub - Total Arts and Culture	365,217,816
00.	Personnel Costs	130,837,105
	Overhead Costs	232,085,423
	Sub - Total	362,922,528

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89.	Youth Department	
	Personnel Costs	57,061,125
	Overhead Costs	263,849,738
	Sub - Total	320,910,863
90.	Abuja Metropolitan Management Council	
	Personnel Costs	315,939,070
	Overhead Costs	1,421,204,738
	Sub - Total	1,737,143,808
91.	Parks and Recreation	
	Personnel Cost	435,177,705
	Overhead Costs	386,779,243
	Sub-Total	821,956,948
92.	Facilities Maintenance and Management	
	Personnel Cost	316,668,825
	Overhead Costs	5,685,669,654
	Sub-Total	6,002,338,479
93.	FCT Urban Affairs	
	Personnel Cost	18,221,193
	Overhead Costs	188,691,499
	Sub-Total	206,912,692
94.	Development Control Department	
	Personnel Cost	966,356,107
	Overhead Costs	310,837,970
	Sub-Total	1,277,194,077
95.	FCT Water Board	
	Personnel Cost	1,403,256,259
	Overhead Costs	3,786,322,518
	Sub-Total	5,189,578,777
96.	FCT Rural Water Supply and Sanitation Agency	
	Personnel Cost	91,552,420
	Overhead Costs	500,000,000
	Sub-Total	591,552,420
97.	Abuja Environmental Protection Board	
	Personnel Cost	1,880,981,354
	Overhead Costs	10,482,914,530
	Sub-Total	12,363,895,884
<b>98.</b>	Abuja Geographic Information Systems	
	Personnel Cost	348,093,637
	Overhead Costs	1,010,379,140
	Sub-Total	1,358,472,777
99.	Satellite Towns Development Department	, , ,
	Personnel Cost	491,223,624
	Overhead Costs	3,896,927,500
	Sub-Total	4,388,151,124
100.	Abuja Infrastructure Investment Centre (AIIC)	
	Personnel Costs	74,604,636
	Overhead Costs	804,155,770
	Sub-Total	878,760,406
101.	FCT Emergency Management Agency	, , ,
	Personnel Cost	235,403,094
	Overhead Costs	1,721,222,995
	Sub-Total	1,956,626,089
102.	Department of Fire Service	·····
	Personnel Cost	1,009,626,623
	Overhead Costs	460,889,920
	Sub-Total	1,470,516,543
	General Summary	_, . , 0,0 10,0 10
	Total Personnel	76,569,904,857
	Total Overhead	138,699,851,110
	Total Recurrent	215,269,755,967

	Part B – Capital Expenditure	2022 Budget
1.	Federal Capital Territory Administration	14,326,517,464
2.	Protocol Department	34,002,187
3.	Security Services Department	2,001,924,222
4.	FCT Treasury	3,551,231,616
5.	department of economic planning	211,228,410
6.	Department of Human Resource Management	136,447,444
7.	FCT Audit Department	136,131,508
8.	Department of Monitoring and Inspection	257,000,000
9.	Land Administration Department	195,003,035
10. 11.	FCT Procurement Department FCT Directorate of Muslim Pilgrims Affairs	275,251,387
11.	FCT Directorate of Christian Pilgrims Affairs	311,184,004 109,257,010
12.	FCT Pension Department	6,854,795
14.	FCT Archives and Historical Bureau	199,824,870
15.	FCT Urban and Regional Planning Tribunal	44,951,750
16.	Department of Outdoor Advertisement and Signages	664,491,876
17.	Department of Information and Communication	117,553,638
18.	Department of Reform Coordination and Service Improvement	68,685,156
19.	FCDA Administration	0
20.	FinaNce and Administration	0
21.	Engineering Services	166,860,172,555
22.	Public Buildings	2,709,656,961
23. 24.	Resettlement and Compensation Department	1,783,159,523
24. 25.	Urban and Regional Planning Survey and Mapping	192,886,896 1,873,297,380
23. 26.	Mass Housing Department	129,216,825
20. 27.	FCDA Procurement Department	282,470,336
28.	Internal Audit	202,170,550
29.	Public Relations	0
30.	Engineering Design	1,705,986,178
31.	FCDA Legal Services	0
32.	FCT Legal Secretariat	202,435,500
33.	Area Council Secretariat	91,829,857
34.	ACSS Inspectorate, Planning and Monitoring	99,158,360
35. 26	ACSS Chieftaincy and Community Development	645,457,370
36. 37.	ACSS Primary Health Care Department ACSS Planning, Research and Statistics	44,601,624 80,268,956
37.	Area Councils Service Commission	706,428,830
39.	FCT Area Councils Staff Pension Board	254,024,161
40.	Office of the Auditor-General for FCT Area Councils	406,482,400
41.	Transport Secretariat	348,765,200
42.	Road Traffic Services	1,770,460,272
43.	Bus Rapid Transit and Transport Regulations (BRT&TR)	51,708,832
44.	Department of Traffic Management	1,451,296,206
45.	Department of Transportation	70,014,092,985
46.	Department of Transportation Planning, Research and Statistics	212 004 400
47	Education Secretariat	212,994,400 2,087,432,564
47. 48.	Agency For Mass Education	2,087,432,304 813,372,179
49.	FCT Education Resource Centre	398,924,967
50.	FCT Universal Basic Education	3,172,926,947
51.	FCT Secondary Education Board	1,856,343,195
52.	FCT College of Education, Zuba	385,467,440
53.	FCT Agency for Science and Technology	695,826,854
54.	FCT Scholarship Board	88,822,386
55.	Department of Quality Assurance	128,837,112
56.	Department of Higher Education	79,690,442
57.	Department of Policy, Planning, Research and Statistics	194,426,024
58. 59.	Department of Special Needs Education	76,994,800
39.	HHS Secretariat	3,108,206,744

#### Part B – Capital Expenditure

60.	School of Nursing and Midwifery	784,830,257			
61.	Department of Nursing Services	127,208,800			
62.	Public Health Department	50,973,285			
63.	Health Planning Research and Statistics	22,992,772			
64.	Department of Pharmacy	132,087,139			
65.	FCT Medical and Diagnostics	44,000,000			
66.	Health Management Board	1,758,520,941			
67.	Asokoro District Hospital	0			
68.	Maitama District Hospital	0			
69.	Wuse District Hospital	0			
70.	Kubwa District Hospital	0			
71.	FCT Semi-Urban Districts Hospital	0			
72.	FCT Satellite District Hospitals	0			
73.	Primary Health Care Development Board	373,390,490			
74.	Agriculture and Rural Development Secretariat	864,502,037			
75.	FCT Agric Development Project	284,359,520			
76.	Department of Agric Services	2,944,732,480			
77.	Department of Agricultural Planning, Research and Statistics	13,743,107			
<b>78.</b>	Department of Veterinary Services	89,587,280			
<b>79.</b>	Department of Animal Husbandry	1,278,158,229			
80. 91	Department of Forestry and Rural Development	371,852,343			
81. 82.	Department of Cooperative and Rural Development	242,366,240			
82. 83.	Department of Fisheries	87,103,941 745 086 856			
83. 84.	Social Development Secretariat Welfare Department	745,986,856			
85.	Sports Department	121,867,138 141,044,428			
85. 86.	Tourism Department	18,311,089			
87.	Gender Development Department	398,733,270			
88.	Arts and Culture	22,848,467			
89.	youth department	91,476,000			
90.	Abuja Metropolitan Management Council	803,750,240			
91.	Parks and Recreation	334,763,116			
92.	Facilities Maintenance and Management	8,205,622,568			
93.	FCT Urban Affairs	151,935,420			
94.	Development Control Department	1,640,476,190			
95.	FCT Water Board	4,498,693,697			
96.	FCT Rural Water Supply and Sanitation Agency	893,809,200			
97.	Abuja Environmental Protection Board	366,602,932			
98.	Abuja Geographic Information Systems.	668,733,433			
<b>99.</b>	Satellite Towns Development Department	75,757,780,535			
100.	Abuja Infrastructure Investment Centre (AIIC)	133,880,761			
101.	FCT Emergency Management Agency	210,458,508			
102.	Department of Fire Service	353,421,274			
	Total Capital	392,682,267,614			
	Grand Total Recurrent and Capital	607,952,023,580			

#### **Explanatory Memorandum**

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of  $\aleph607,952,023,580.00$  only, out of which  $\aleph76,565,904,857.00$  is for Personnel Costs and  $\aleph138,199,851,110.00$  is for Overhead Costs while the balance of  $\aleph393,182,267,614.00$  is for Capital Expenditure.

- 7. A Bill for an Act to Establish Nigerian Maritime Trust Fund for the Purpose of Training, Provision of Security Equipment, and Related Facilities, Enhance the Skills of Personnel of the Nigerian Navy; and for Related Matters (HB. 1243) *Committee of the Whole: 14/4/2022*.
- **8.** A Bill for an Act to Establish the Institute of Environmental Practitioners of Nigeria Charged with the Responsibility of Managing Environmental practices in Nigeria; and for Related Matters (HB.353) *Committee of the Whole:*

Tuesday 29 November, 2022

**9.** A Bill for an Act to Establish National Institute for Hospitality and Tourism for Training, Certification and Registration of Hospitality, Travel and Tourism Personnel in Nigeria; and for Related Matters (HB.45) – *Committee of the Whole:* 

## 10. Committee on Tertiary Education and Services: Hon. Aminu Suleiman:

"That the House do consider the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish the Federal Polytechnic Wailo, Ganjuwa, Bauchi State to Provide Full-Time Courses in Technology, Applied Science, Management and Other Fields of Study and to Make Provisions for the General Administration of Such Polytechnic; and for Related Matters (HB 508) and approve the recommendations therein" (*Laid: 6/7/2021*).

11. Committee on Tertiary Education and Services: Hon. Aminu Suleiman:

"That the House do Consider the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Amend the Federal University of Petroleum Resources, Effurun, Act; and for Related Matters (HB. 613) (*Laid: 1/7/2021*).

## 12. Committee on Basic Education and Services: Hon. Julius Ihonvbere:

"That the House do consider the Report of the Committee on Basic Education and Services on a Bill for an Act to Repeal the National Secondary Education Commission etc. Act, Cap. N73, Laws of the Federation of Nigeria, 2004 and Enact the National Senior Secondary Education Commission Bill to Prescribe Minimum Standards for Senior Secondary Education in Nigeria, Manage the National Senior Secondary Education Commission Fund; and for Related Matters (HB. 1940) and approve the recommendations therein" (*Laid: 23/11/2022*).

## **13.** Committee on Health Institutions:

## Hon. Paschal Obi:

"That the House do consider the Report of the Committee on Health Institutions on a Bill for an Act to Provide for Establishment of Federal Medical Centre, Okigwe, Imo State; and for Related Matters (HB. 1603) and approve the recommendations therein" (*Laid: 15/3/2022*).

## **COMMITTEE MEETINGS**

S/N	Committee (s)	Date	Time	Venue
1.	Rules and Business	Tuesday 29 November 2022	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (Investigative Hearing)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 247 (New Building) Assembly Complex
3.	Federal Character (with )	Tuesday 29 November 2022	3.00 p.m.	Committee Room 429 (New Building) Assembly Complex
4.	Appropriations (with Ministers of Finance Budget and National Planning, Defence, and Humanitarian Affairs, Disaster Management and Social Development	Tuesday 29 November 2022	3.00 p.m.	Committee Room 301 (New Building) Assembly Complex

<u>296</u>