



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER

Tuesday 29 November, 2022

1. Prayers
 2. National Pledge
 3. Approval of the Votes and Proceedings
 4. Oaths
 5. Messages from the President of the Federal Republic of Nigeria (if any)
 6. Messages from the Senate of the Federal Republic of Nigeria (if any)
 7. Messages from Other Parliament(s) (if any)
 8. Other Announcements (if any)
 9. Petitions (if any)
 10. Matters of Urgent Public Importance
 11. Personal Explanation
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PRESENTATION OF BILLS

1. National Information Technology Development Agency Act (Repeal and Enactment) Bill, 2022 (HB.2117) (*Executive*) – *First Reading*.
2. Federal Polytechnics Act (Amendment) Bill, 2022 (HB.2118) (*Hon. Aminu Suleiman*) – *First Reading*.
3. Builder's Registration Act (Repeal and Enactment) Bill, 2022 (HB.2119) (*Hon. Mark Terseer Gbillah*) – *First Reading*.
4. Federal Medical University Kano, Kano State (Establishment) Bill, 2022 (HB.2120) (*Hon. Sha'aban Ibrahim Sharada*) – *First Reading*.
5. National Commission for Mass Literacy, Adult and Non-Formal Education Act (Repeal and Enactment) Bill, 2022 (HB.2121) (*Hon. Julius O. Ihonvbere*) – *First Reading*.
6. Pharmacy Council of Nigeria Act (Amendment) Bill, 2022 (HB.2122) (*Hon. Ganiyu Abiodun Johnson*) – *First Reading*.
7. National Directorate of Employment Act (Amendment) Bill, 2022 (HB.2123) (*Hon. Ganiyu Abiodun Johnson*) – *First Reading*.

8. Federal University of Health Technology and Medical Sciences, Jahun, Jigawa State Bill, 2022 (HB.2124) (*Hon. Saidu Yusuf Miga*) – *First Reading*.

PRESENTATION OF REPORTS

1. **Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters:**
Hon. Abdullahi Idris Garba:
 “That the House do receive the Report of the Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of ₦ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of ₦127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of ₦ 403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022. (*Referred: 23/11/2022*).
2. **Committee on Insurance and Actuarial Matters:**
Hon. Darlington Nwokocha:
 “That the House do receive the Report of the Committee on Insurance and Actuarial Matters on a Bill for an Act to Repeal the Insurance Act, Cap. I, 17, Laws of the Federation of Nigeria, 2004 and Enact the Insurance Bill, 2020 to Provide for a Comprehensive Legal Framework for Insurance Business in Nigeria; and for Related Matters (HB. 967) (*Referred: 20/10/2020*).
3. **Committee on Health Institutions:**
Hon. Paschal Obi:
 “That the House do receive the Report of the Committee on Health Institutions on a Bill for an Act to Establish Federal Medical Centre, Dadin –Kowa, Kano State; and Related Matters (HB. 1872) (*Referred: 17/3/2022*).
4. **Committee on Health Institutions:**
Hon. Paschal Obi:
 “That the House do receive the Report of the Committee on Health Institutions on a Bill for an Act to Establish Federal University of Health, Sciences and Technology, Kankia, Kastina State and to make Comprehensive Provisions for Management and Administration of the University; and for Related Matters (HB. 1641)” (*Referred: 25/11/2022*).
5. **Committee on Tertiary Education and Services**
Hon. Aminu Suleiman:
 “That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish David Umahi Federal University of Medical Sciences, Uburu, Ebonyi State; and for Related Matters (HB. 2016) (*Referred: 21/7/2022*).
6. **Committee on Tertiary Education and Services**
Hon. Aminu Suleiman:
 “That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish Federal University of Agriculture and Technology, Tarauni, Kano State (HB.584) (*Referred:14/7/2020*).

7. Committee on Tertiary Education and Services**Hon. Aminu Suleiman:**

“That the House do receive the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Provide for Establishment of Federal Polytechnic, Nyak-Shendam, Plateau State; and for Related Matters (HB.1897) (*Referred:15/6/2022*).

8. Committee on Tertiary Education and Services**Hon. Aminu Suleiman:**

“That the House do receive the Report of the Committee on Tertiary Education on a Bill for an Act to Establish Federal College of Education, Dengi, Plateau State (HB.1871) (*Referred:4/4/2022*).

9. Committees on Tertiary Education and Services and Basic Education and Services:**Hon. Aminu Suleiman:**

“That the House do receive the Report of the Committees on Tertiary Education and Services and Basic Education and Services on the Imposition of Multiple Processing and/or Administration Fees by the Joint Admissions and Matriculation Board (JAMB) and its Accredited Agents on JAMB'S Examination Candidates (HR.127/03/2022) (*Referred:23/3/2022*).

ORDERS OF THE DAY

BILLS

1. A Bill for an Act to Establish Federal College of Medical Laboratory Sciences, Soba, Kaduna State; and for Related Matters (HB.1828) (*Hon. Ibrahim Hamza*) – *Second Reading*.
2. A Bill for an Act to Provide for Payment of Tuition Fees and other Levies in Installments by Students in Educational Institutions owed by the Federal Government; and for Related Matters (HB.1998) (*Hon. Adedayo Olusegun Balogun*) – *Second Reading*.
3. A Bill for an Act to Establish National College of Laboratory Technology, Health Sciences and Medical Imaging, Agaie, Niger State; and for Related Matters (HB. 2082) (*Hon. Abdullahi Mamudu*) – *Second Reading*
4. A Bill for an Act to Establish Nigeria Diaspora Intervention Trust Fund; and for Related Matters (HB.1957) (*Hon. Kabiru Alhassan Rurum*) – *Second Reading*.

MOTION

5. **Recomittal of Clauses 7, 8, 10, 21 & 22 of the Nigeria Hunters and Forest Security Service (Establishment) Bill, 2022 Bill:**
Hon. Abubakar Hassan Fulata:

The House:

Recalls that the Nigeria Hunters and Forest Security Service (Establishment) Bill, 2022 (HB. 1994) was considered and adopted by the House except Clauses 7,8,10, 21 & 22;

Also recalls that the Clauses were deferred and the Committee on Rules and Business was mandated to examine the clauses viz-a vis the extant laws on Securities Agencies;

Aware of the findings which reveal that the Clauses are not inconsistent with any extant law on Security Agencies in the country;

Appreciates the need to recommit Clauses 7,8,10, 21 & 22 for reconsideration to achieve the intent of the enactment;

Resolves to:

Rescind its decision on Clauses 7,8,10, 21 & 22 of the Bill and commit same to the Committee of the Whole for reconsideration.

CONSIDERATION OF REPORTS

6. **Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters:**

Hon. Abdullahi Idris Garba:

“That the House do consider the Report of the Committees on Federal Capital Territory Administration and Federal Capital Territory Area Council and Ancillary Matters on a Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of ₦ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of ₦127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of ₦ 403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022 (*Laid: 29/11/2022*). – *Committee of Supply*

A Bill for an Act to Authorise the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦ 607,952,023,580.00 (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty naira) only, of which the sum of ₦ 76,569,904,857.00 (Seventy Six Billion, Five Hundred and Sixty Nine Million, Nine Hundred and Four Thousand, Eight Hundred and Fifty Seven naira) only, is for Personnel Costs; and the sum of ₦127,603,382,310.00 (one Hundred and Twenty Seven Billion, Six Hundred and Three Million, Three Hundred and Eighty Two Thousand, Three Hundred and Ten naira) only, is for Overhead Costs; while the Balance of ₦ 403,778,736,413.00 (Four Hundred and Three Billion, Seven Hundred and Seventy Eight Million, Seven Hundred and Thirty Six Thousand, Four Hundred and Thirteen naira) only, is for Capital Projects; for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1 January, 2002 and ending on 31 December, 2022.

1. **Issue an Appropriation of ₦ 607,952,023,580.00 from the Federal Capital Territory Administration's Statutory Revenue Funds**

- (i) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2022 the sum specified by the warrants, not exceeding in the aggregate **₦ 607,952,023,580.00** (Six Hundred and Seven Billion, Nine Hundred and Fifty Two Million, Twenty Three Thousand, Five Hundred and Eighty Naira) Only; and
- (ii) The amount mentioned in Clause (1) of this Clause shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

2. **Release of Funds**

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

- 3. Payment of Revenue into the Federal Capital Territory Administration's Statutory Revenue Fund**
 (i) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account; and
 (ii) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.
- 4. Virement**
 In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.
- 5. Monthly and Quarterly Report**
 The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.
- 6. Waiver not to incur Expenditure**
 Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.
- 7. Short Title**
 This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2022.

SCHEDULE

PART A—Recurrent Non-Debt Expenditure

		2022 Bill
1.	Federal Capital Territory First Line Charge Federal Capital Territory Administration	
	Personnel Costs	782,755,436
	Overhead Costs	11,860,622,471
	Sub-Total	12,643,377,907
2.	Protocol Department	
	Personnel Costs	61,780,606
	Overhead Costs	1,728,919,873
	Sub-Total	1,790,700,479
3.	Security Services Department	
	Personnel Costs	69,967,120
	Overhead Costs	6,583,739,876
	Sub-Total	6,653,706,996
4.	FCT TREASURY	
	Personnel Costs	1,981,318,910
	Overhead Costs	35,702,894,910
	Sub-Total	37,684,213,820
5.	Economic Planning, Revenue Generation and PPP Secretariat	
	Personnel Costs	325,794,926
	Overhead Costs	1,293,797,182
	Sub-Total	1,619,592,108
6.	FCT Establishment and Training Department	
	Personnel Costs	332,939,211
	Overhead Costs	1,779,623,647
	Sub-Total	2,112,562,858
7.	FCT Audit Department	
	Personnel Costs	153,804,356
	Overhead Costs	414,783,320
	Sub-Total	568,587,676
8.	Department of Monitoring and Inspection	
	Personnel Costs	129,718,440
	Overhead Costs	217,985,216
	Sub-Total	347,703,656
9.	Land Administration Department	
	Personnel Costs	380,144,023
	Overhead Costs	822,102,055
	Sub-Total	1,202,246,078

10.	FCT Procurement Department	
	Personnel Costs	160,236,992
	Overhead Costs	574,745,149
	Sub-Total	734,982,141
11.	FCT Directorate of Muslim Pilgrims Affairs	
	Personnel Costs	144,729,113
	Overhead Costs	794,919,389
	Sub-Total	939,648,502
12.	FCT Directorate of Christian Pilgrims Affairs	
	Personnel Costs	80,921,954
	Overhead Costs	660,415,446
	Sub-Total	741,337,400
13.	FCT Pension Department	
	Personnel Costs	91,522,006
	Overhead Costs	7,882,102,930
	Sub-Total	7,973,624,936
14.	FCT Archives and Historical Bureau	
	Personnel Costs	109,629,648
	Overhead Costs	244,993,377
	Sub-Total	354,623,025
15.	FCT Urban and Regional Planning Tribunal	
	Personnel Costs	54,466,069
	Overhead Costs	58,561,454
	Sub-Total	113,027,523
16.	Department of Outdoor Advertisement and Signages	
	Personnel Costs	121,583,178
	Overhead Costs	626,399,144
	Sub-Total	747,982,322
17.	Department of Information and Communication	
	Personnel Costs	65,990,958
	Overhead Costs	474,987,080
	Sub-Total	540,978,038
18.	Department of Reform Coordination and Service Improvement	
	Personnel Costs	48,553,513
	Overhead Costs	534,772,877
	Sub-Total	583,326,390
19.	FCDA Administration	
	Personnel Costs	0
	Overhead Costs	28,342,640
	Sub-Total	28,342,640
20.	Finance and Administration	
	Personnel Costs	1,109,839,752
	Overhead Costs	209,312,237
	Sub- Total	1,319,151,989
21.	Engineering Services	
	Personnel Costs	936,908,127
	Overhead Costs	13,969,050
	Sub- Total	950,877,177
22.	Public Building	
	Personnel Costs	652,776,355
	Overhead Costs	22,063,073
	Sub- Total	674,839,428
23.	Resettlement and Compensation Department	
	Personnel Costs	190,484,081
	Overhead Costs	24,972,995
	Sub- Total	215,457,076
24.	Urban and Regional Planning	
	Personnel Costs	205,638,152
	Overhead Costs	30,817,500
	Sub- Total	236,455,652

25.	Survey and Mapping	
	Personnel Costs	227,292,942
	Overhead Costs	28,634,162
	Sub- Total	255,927,104
26.	Mass Housing Department	
	Personnel Costs	55,301,560
	Overhead Costs	21,749,972
	Sub- Total	77,051,533
27.	FCDA Procurement Department	
	Personnel Costs	108,243,991
	Overhead Costs	15,514,230
	Sub- Total	123,758,221
28.	FCDA Internal Audit	
	Personnel Costs	35,066,344
	Overhead Costs	8,404,940
	Sub- Total	43,471,284
29.	Public Relations	
	Personnel Costs	53,532,919
	Overhead Costs	11,094,821
	Sub- Total	64,627,741
30.	Engineering Design	
	Personnel Costs	131,246,318
	Overhead Costs	6,892,527
	Sub- Total	138,138,845
31.	FCDA Legal Services	
	Personnel Costs	46,424,370
	Overhead Costs	22,970,097
	Sub- Total	69,394,467
32.	FCT Legal Secretariat	
	Personnel Costs	498,950,115
	Overhead Costs	1,377,715,685
	Sub- Total	1,876,665,800
33.	Area Council Secretariat	
	Personnel Costs	155,401,568
	Overhead Costs	474,171,500
	Sub - Total	629,573,068
34.	ACSS Inspectorate, Planning and Monitoring	
	Personnel Costs	33,245,348
	Overhead Costs	205,657,138
	Sub - Total	238,902,485
35.	ACSS Chieftaincy and Community Development	
	Personnel Costs	124,476,978
	Overhead Costs	412,839,343
	Sub - Total	537,316,321
36.	ACSS Primary Health Care Department	
	Personnel Costs	27,896,709
	Overhead Costs	315,263,130
	Sub - Total	343,159,839
37.	ACSS Planning, Research and Statistics	
	Personnel Costs	28,465,292
	Overhead Costs	173,827,119
	Sub - Total	202,292,411
38.	Area Council Service Commission	
	Personnel Cost	187,523,242
	Overhead Costs	144,065,459
	Sub-Total	331,588,701
39.	FCT Area Councils Staff Pension Board	
	Personnel Cost	110,964,848
	Overhead Costs	737,483,762
	Sub-Total	848,448,609
40.	Office of the Auditor-General for FCT Area Councils	
	Personnel Cost	285,898,214
	Overhead Costs	378,223,911
	Sub-Total	664,122,125

41.	Transport Secretariat	
	Personnel Costs	132,410,204
	Overhead Costs	130,350,000
	Sub - Total	262,760,204
42.	Road Traffic Services	
	Personnel Costs	1,567,793,268
	Overhead Costs	1,027,599,000
	Sub - Total	2,595,392,268
43.	Bus Rapid Transit and Transport Regulations (BRT&TR)	
	Personnel Costs	38,550,071
	Overhead Costs	20,257,021
	Sub - Total	58,807,092
44.	Department of Public Transportation	
	Personnel Costs	80,948,617
	Overhead Costs	5,821,960,000
	Sub - Total	5,902,908,617
45.	Department of Transportation	
	Personnel Costs	79,815,134
	Overhead Costs	342,494,800
	Sub - Total	422,309,934
46.	Department of Transportation Planning, Research and Statistics	
	Personnel Costs	68,192,420
	Overhead Costs	228,000,000
	Sub- Total	296,192,420
47.	Education Secretariat	
	Personnel Costs	298,650,428
	Overhead Costs	1,964,070,210
	Sub- Total	2,262,720,638
48.	Agency for Mass Education	
	Personnel Costs	828,923,704
	Overhead Costs	667,642,668
	Sub- Total	1,496,566,372
49.	FCT Education Resource Centre	
	Personnel Costs	427,909,783
	Overhead Costs	753,538,841
	Sub- Total	1,181,448,624
50.	FCT Universal Basic Education	
	Personnel Costs	17,223,121,269
	Overhead Costs	838,625,065
	Sub-Total	18,061,746,334
51.	FCT Secondary Education Board	
	Personnel Costs	11,560,281,586
	Overhead Costs	2,072,377,532
	Sub-Total	13,632,659,118
52.	FCT College of Education, Zuba	
	Personnel Costs	1,544,537,560
	Overhead Costs	444,107,994
	Sub-Total	1,988,645,554
53.	FCT Agency for Science and Technology	
	Personnel Costs	695,364,440
	Overhead Costs	708,588,817
	Sub-Total	1,403,953,257
54.	FCT Scholarship Board	
	Personnel Costs	150,893,428
	Overhead Costs	352,955,234
	Sub-Total	503,848,662
55.	Department of Quality Assurance	
	Personnel Costs	1,020,299,860
	Overhead Costs	163,254,496
	Sub-Total	1,183,554,356
56.	Department of Higher Education	
	Personnel Costs	142,808,779
	Overhead Costs	109,941,269
	Sub-Total	252,750,048

57.	Department of Policy, Planning, Research and Statistics	
	Personnel Costs	111,770,819
	Overhead Costs	252,758,477
	Sub-Total	364,529,296
58.	Department of Special Needs Education	
	Personnel Costs	46,115,889
	Overhead Costs	127,419,046
	Sub-Total	173,534,935
59.	Health and Human Services Secretariat (HQ)	
	Personnel Costs	713,491,383
	Overhead Costs	4,840,500,000
	Sub-Total	5,553,991,383
60.	School of Nursing and Midwifery	
	Personnel Costs	472,034,153
	Overhead Costs	690,036,700
	Sub-Total	1,162,070,853
61.	Department of Nursing Services	
	Personnel Costs	47,280,091
	Overhead Costs	147,400,000
	Sub-Total	194,680,091
62.	Public Health Department	
	Personnel Costs	590,074,636
	Overhead Costs	355,390,102
	Sub-Total	945,464,738
63.	Health Planning, Research and Statistics Department	
	Personnel Costs	108,503,047
	Overhead Costs	190,035,852
	Sub-Total	298,538,899
64.	Department of Pharmacy	
	Personnel Costs	203,384,866
	Overhead Costs	150,951,859
	Sub-Total	354,336,725
65.	FCT Medical Diagnostics Department	
	Personnel Costs	198,126,900
	Overhead Costs	131,727,018
	Sub-Total	329,853,918
66.	Health Management Board	
	Personnel Costs	3,910,739,370
	Overhead Costs	887,757,380
	Sub- Total	4,798,496,750
67.	Asokoro District Hospital	
	Personnel Costs	1,939,021,976
	Overhead Costs	218,474,000
	Sub-Total	2,157,495,976
68.	Maitama District Hospital	
	Personnel Costs	1,644,144,098
	Overhead Costs	218,474,000
	Sub - Total	1,862,618,098
69.	Wuse District Hospital	
	Personnel Costs	1,845,388,365
	Overhead Costs	218,474,000
	Sub - Total	2,063,862,365
70.	Kubwa District Hospital	
	Personnel Costs	1,324,420,198
	Overhead Costs	218,474,000
	Sub - Total	1,542,894,198
71.	FCT Semi-Urban District Hospitals	
	Personnel Costs	2,668,600,835
	Overhead Costs	305,366,200
	Sub - Total	2,973,967,035
72.	FCT Satellite District Hospitals	
	Personnel Costs	2,865,266,264
	Overhead Costs	286,186,125
	Sub - Total	3,151,452,389

73.	Primary Healthcare Development Board	
	Personnel Costs	1,602,164,093
	Overhead Costs	665,385,786
	Sub-Total	2,267,549,879
74.	Agriculture and Rural Development Secretariat	
	Personnel Costs	231,650,237
	Overhead Costs	393,130,648
	Sub - Total	624,780,885
75.	FCT Agric Development Project	
	Personnel Costs	467,037,723
	Overhead Costs	130,084,552
	Sub - Total	597,122,275
76.	Department of Agric Services	
	Personnel Costs	181,966,413
	Overhead Costs	50,070,000
	Sub - Total	232,036,413
77.	Department of Agricultural Planning, Research and Statistics	
	Personnel Costs	82,763,065
	Overhead Costs	124,170,932
	Sub - Total	206,933,997
78.	Department of Veterinary Services	
	Personnel Costs	507,817,326
	Overhead Costs	48,450,000
	Sub - Total	556,267,326
79.	Department of Animal Husbandry	
	Personnel Costs	120,559,672
	Overhead Costs	50,540,000
	Sub - Total	171,099,672
80.	Department of Forestry	
	Personnel Costs	64,911,174
	Overhead Costs	69,050,000
	Sub - Total	133,961,174
81.	Department of Cooperative and Rural Development	
	Personnel Costs	81,364,378
	Overhead Costs	64,690,000
	Sub - Total	146,054,378
82.	Department of Fisheries	
	Personnel Costs	44,477,378
	Overhead Costs	72,540,396
	Sub - Total	117,017,774
83.	Social Development Secretariat	
	Personnel Costs	252,344,264
	Overhead Costs	2,019,522,010
	Sub - Total	2,271,866,274
84.	Welfare Department	
	Personnel Costs	104,316,548
	Overhead Costs	1,067,779,872
	Sub - Total	1,172,096,420
85.	Sports Department	
	Personnel Costs	84,753,060
	Overhead Costs	215,488,828
	Sub- Total	300,241,888
86.	Tourism Department	
	Personnel Costs	68,557,220
	Overhead Costs	456,183,647
	Sub - Total	524,740,867
87.	Gender Development Department	
	Personnel Costs	49,922,407
	Overhead Costs	315,295,409
	Sub - Total	365,217,816
88.	Arts and Culture	
	Personnel Costs	130,837,105
	Overhead Costs	232,085,423
	Sub - Total	362,922,528

89.	Youth Department	
	Personnel Costs	57,061,125
	Overhead Costs	263,849,738
	Sub - Total	320,910,863
90.	Abuja Metropolitan Management Council	
	Personnel Costs	315,939,070
	Overhead Costs	1,421,204,738
	Sub - Total	1,737,143,808
91.	Parks and Recreation	
	Personnel Cost	435,177,705
	Overhead Costs	386,779,243
	Sub-Total	821,956,948
92.	Facilities Maintenance and Management	
	Personnel Cost	316,668,825
	Overhead Costs	5,685,669,654
	Sub-Total	6,002,338,479
93.	FCT Urban Affairs	
	Personnel Cost	18,221,193
	Overhead Costs	188,691,499
	Sub-Total	206,912,692
94.	Development Control Department	
	Personnel Cost	966,356,107
	Overhead Costs	310,837,970
	Sub-Total	1,277,194,077
95.	FCT Water Board	
	Personnel Cost	1,403,256,259
	Overhead Costs	3,786,322,518
	Sub-Total	5,189,578,777
96.	FCT Rural Water Supply and Sanitation Agency	
	Personnel Cost	91,552,420
	Overhead Costs	500,000,000
	Sub-Total	591,552,420
97.	Abuja Environmental Protection Board	
	Personnel Cost	1,880,981,354
	Overhead Costs	10,482,914,530
	Sub-Total	12,363,895,884
98.	Abuja Geographic Information Systems	
	Personnel Cost	348,093,637
	Overhead Costs	1,010,379,140
	Sub-Total	1,358,472,777
99.	Satellite Towns Development Department	
	Personnel Cost	491,223,624
	Overhead Costs	3,896,927,500
	Sub-Total	4,388,151,124
100.	Abuja Infrastructure Investment Centre (AIIC)	
	Personnel Costs	74,604,636
	Overhead Costs	804,155,770
	Sub-Total	878,760,406
101.	FCT Emergency Management Agency	
	Personnel Cost	235,403,094
	Overhead Costs	1,721,222,995
	Sub-Total	1,956,626,089
102.	Department of Fire Service	
	Personnel Cost	1,009,626,623
	Overhead Costs	460,889,920
	Sub-Total	1,470,516,543
	General Summary	
	Total Personnel	76,569,904,857
	Total Overhead	138,699,851,110
	Total Recurrent	215,269,755,967

Part B – Capital Expenditure		2022 Budget
1.	Federal Capital Territory Administration	14,326,517,464
2.	Protocol Department	34,002,187
3.	Security Services Department	2,001,924,222
4.	FCT Treasury	3,551,231,616
5.	department of economic planning	211,228,410
6.	Department of Human Resource Management	136,447,444
7.	FCT Audit Department	136,131,508
8.	Department of Monitoring and Inspection	257,000,000
9.	Land Administration Department	195,003,035
10.	FCT Procurement Department	275,251,387
11.	FCT Directorate of Muslim Pilgrims Affairs	311,184,004
12.	FCT Directorate of Christian Pilgrims Affairs	109,257,010
13.	FCT Pension Department	6,854,795
14.	FCT Archives and Historical Bureau	199,824,870
15.	FCT Urban and Regional Planning Tribunal	44,951,750
16.	Department of Outdoor Advertisement and Signages	664,491,876
17.	Department of Information and Communication	117,553,638
18.	Department of Reform Coordination and Service Improvement	68,685,156
19.	FCDA Administration	0
20.	FinaNce and Administration	0
21.	Engineering Services	166,860,172,555
22.	Public Buildings	2,709,656,961
23.	Resettlement and Compensation Department	1,783,159,523
24.	Urban and Regional Planning	192,886,896
25.	Survey and Mapping	1,873,297,380
26.	Mass Housing Department	129,216,825
27.	FCDA Procurement Department	282,470,336
28.	Internal Audit	0
29.	Public Relations	0
30.	Engineering Design	1,705,986,178
31.	FCDA Legal Services	0
32.	FCT Legal Secretariat	202,435,500
33.	Area Council Secretariat	91,829,857
34.	ACSS Inspectorate, Planning and Monitoring	99,158,360
35.	ACSS Chieftaincy and Community Development	645,457,370
36.	ACSS Primary Health Care Department	44,601,624
37.	ACSS Planning, Research and Statistics	80,268,956
38.	Area Councils Service Commission	706,428,830
39.	FCT Area Councils Staff Pension Board	254,024,161
40.	Office of the Auditor-General for FCT Area Councils	406,482,400
41.	Transport Secretariat	348,765,200
42.	Road Traffic Services	1,770,460,272
43.	Bus Rapid Transit and Transport Regulations (BRT&TR)	51,708,832
44.	Department of Traffic Management	1,451,296,206
45.	Department of Transportation	70,014,092,985
46.	Department of Transportation Planning, Research and Statistics	212,994,400
47.	Education Secretariat	2,087,432,564
48.	Agency For Mass Education	813,372,179
49.	FCT Education Resource Centre	398,924,967
50.	FCT Universal Basic Education	3,172,926,947
51.	FCT Secondary Education Board	1,856,343,195
52.	FCT College of Education, Zuba	385,467,440
53.	FCT Agency for Science and Technology	695,826,854
54.	FCT Scholarship Board	88,822,386
55.	Department of Quality Assurance	128,837,112
56.	Department of Higher Education	79,690,442
57.	Department of Policy, Planning, Research and Statistics	194,426,024
58.	Department of Special Needs Education	76,994,800
59.	HHS Secretariat	3,108,206,744

60.	School of Nursing and Midwifery	784,830,257
61.	Department of Nursing Services	127,208,800
62.	Public Health Department	50,973,285
63.	Health Planning Research and Statistics	22,992,772
64.	Department of Pharmacy	132,087,139
65.	FCT Medical and Diagnostics	44,000,000
66.	Health Management Board	1,758,520,941
67.	Asokoro District Hospital	0
68.	Maitama District Hospital	0
69.	Wuse District Hospital	0
70.	Kubwa District Hospital	0
71.	FCT Semi-Urban Districts Hospital	0
72.	FCT Satellite District Hospitals	0
73.	Primary Health Care Development Board	373,390,490
74.	Agriculture and Rural Development Secretariat	864,502,037
75.	FCT Agric Development Project	284,359,520
76.	Department of Agric Services	2,944,732,480
77.	Department of Agricultural Planning, Research and Statistics	13,743,107
78.	Department of Veterinary Services	89,587,280
79.	Department of Animal Husbandry	1,278,158,229
80.	Department of Forestry and Rural Development	371,852,343
81.	Department of Cooperative and Rural Development	242,366,240
82.	Department of Fisheries	87,103,941
83.	Social Development Secretariat	745,986,856
84.	Welfare Department	121,867,138
85.	Sports Department	141,044,428
86.	Tourism Department	18,311,089
87.	Gender Development Department	398,733,270
88.	Arts and Culture	22,848,467
89.	youth department	91,476,000
90.	Abuja Metropolitan Management Council	803,750,240
91.	Parks and Recreation	334,763,116
92.	Facilities Maintenance and Management	8,205,622,568
93.	FCT Urban Affairs	151,935,420
94.	Development Control Department	1,640,476,190
95.	FCT Water Board	4,498,693,697
96.	FCT Rural Water Supply and Sanitation Agency	893,809,200
97.	Abuja Environmental Protection Board	366,602,932
98.	Abuja Geographic Information Systems.	668,733,433
99.	Satellite Towns Development Department	75,757,780,535
100.	Abuja Infrastructure Investment Centre (AIIC)	133,880,761
101.	FCT Emergency Management Agency	210,458,508
102.	Department of Fire Service	353,421,274
	Total Capital	392,682,267,614
	Grand Total Recurrent and Capital	607,952,023,580

Explanatory Memorandum

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of ₦607,952,023,580.00 only, out of which ₦76,565,904,857.00 is for Personnel Costs and ₦138,199,851,110.00 is for Overhead Costs while the balance of ₦393,182,267,614.00 is for Capital Expenditure.

7. A Bill for an Act to Establish Nigerian Maritime Trust Fund for the Purpose of Training, Provision of Security Equipment, and Related Facilities, Enhance the Skills of Personnel of the Nigerian Navy; and for Related Matters (HB. 1243) – *Committee of the Whole: 14/4/2022.*
8. A Bill for an Act to Establish the Institute of Environmental Practitioners of Nigeria Charged with the Responsibility of Managing Environmental practices in Nigeria; and for Related Matters (HB.353) – *Committee of the Whole:*

9. A Bill for an Act to Establish National Institute for Hospitality and Tourism for Training, Certification and Registration of Hospitality, Travel and Tourism Personnel in Nigeria; and for Related Matters (HB.45) – *Committee of the Whole*:
10. **Committee on Tertiary Education and Services:**
Hon. Aminu Suleiman:
“That the House do consider the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Establish the Federal Polytechnic Wailo, Ganjuwa, Bauchi State to Provide Full-Time Courses in Technology, Applied Science, Management and Other Fields of Study and to Make Provisions for the General Administration of Such Polytechnic; and for Related Matters (HB 508) and approve the recommendations therein” (*Laid: 6/7/2021*).
11. **Committee on Tertiary Education and Services:**
Hon. Aminu Suleiman:
“That the House do Consider the Report of the Committee on Tertiary Education and Services on a Bill for an Act to Amend the Federal University of Petroleum Resources, Effurun, Act; and for Related Matters (HB. 613) (*Laid: 1/7/2021*).
12. **Committee on Basic Education and Services:**
Hon. Julius Ihonvbere:
“That the House do consider the Report of the Committee on Basic Education and Services on a Bill for an Act to Repeal the National Secondary Education Commission etc. Act, Cap. N73, Laws of the Federation of Nigeria, 2004 and Enact the National Senior Secondary Education Commission Bill to Prescribe Minimum Standards for Senior Secondary Education in Nigeria, Manage the National Senior Secondary Education Commission Fund; and for Related Matters (HB. 1940) and approve the recommendations therein” (*Laid: 23/11/2022*).
13. **Committee on Health Institutions:**
Hon. Paschal Obi:
“That the House do consider the Report of the Committee on Health Institutions on a Bill for an Act to Provide for Establishment of Federal Medical Centre, Okigwe, Imo State; and for Related Matters (HB. 1603) and approve the recommendations therein” (*Laid: 15/3/2022*).

COMMITTEE MEETINGS

S/N	Committee (s)	Date	Time	Venue
1.	Rules and Business	Tuesday 29 November 2022	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (<i>Investigative Hearing</i>)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 247 (New Building) Assembly Complex
3.	Federal Character (<i>with</i>)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 429 (New Building) Assembly Complex
4.	Appropriations (<i>with Ministers of Finance Budget and National Planning, Defence, and Humanitarian Affairs, Disaster Management and Social Development</i>)	Tuesday 29 November 2022	3.00 p.m.	Committee Room 301 (New Building) Assembly Complex