

**REPORT OF THE SENATE  
AND HOUSE OF  
REPRESENTATIVES  
COMMITTEES ON POLICE  
AFFAIRS ON THE YEAR  
2021 BUDGET PROPOSAL  
OF THE NIGERIA POLICE  
TRUST FUND**

# **REPORT OF THE SENATE AND HOUSE OF REPRESENTATIVES COMMITTEES ON POLICE AFFAIRS ON THE YEAR 2021 BUDGET PROPOSAL OF THE NIGERIA POLICE TRUST FUND HELD ON WEDNESDAY, 19TH MAY, 2021, IN ROOM 224, SENATE WING, NATIONAL ASSEMBLY COMPLEX, ABUJA.**

## **1.0 INTRODUCTION**

The Senate of the Federal Republic of Nigeria at its sitting on the 3<sup>rd</sup> Day of March, 2021, through a resolution referred the Budget of the Nigeria Police Trust Fund (NPTF) to its Committee on Police Affairs.

Pursuant to this referral, the Senate and House of Representatives Joint Committees on Police Affairs met with the Executive Secretary and top Management of the NPTF on the 19<sup>th</sup> Day of May, 2021, to consider its 2021 Budget of **Seventy-Four Billion, Seven-Hundred and Seventy-Three Million, Six Hundred and One Thousand, Nine Hundred and Sixteen Naira, Thirty Kobo (₦74,773,601,916.30) only for the fiscal year 2021 as follows;**

(a) Personnel Expenditure	-	₦ 988,279,006.05
(b) Total Overhead Expenditure	-	₦ 10,027,610,310.25
(c) Total Capital Expenditure	-	₦ 63,757,712,600.00
<b>Proposed Recurrent Grand Total</b>	<b>-</b>	<b>₦ 11,015,889,316.30</b>

## **2.0 SOURCES OF FUND**

The revenue sources of the proposed budget are made up of the following:

(a) Total Revenue Roll-over (2020)	-	₦23,631,857,141.30
(b) 0.5% of the Total Revenue Accrued to the Federation Accounts	-	₦41,867,680,099.00
(c) 0.05% of Total VAT	-	₦8,824,064,676.00
(d) 0.05% of Net Profits of Companies In Nigeria	-	₦300,000,000
(d) Aids, Grants, Donations etc	-	₦150,000,000
<b>Total Revenue</b>	<b>-</b>	<b>₦74,773,601,916.30</b>

**(See Appendixes "A" and "B" for details)**

## **3.0 CONSIDERATION BY THE JOINT COMMITTEE**

The Joint Committee invited the Executive Secretary and the Management Team of the NPTF to a Budget Hearing, where the 2021 Budget details were

discussed. Consequently, the Committee identified some of the Project Locations and other relevant items under the Capital Components of the NPTF Budget.

#### 4.0 OBSERVATIONS

While considering the Budget of the NPTF, the Joint Committee observed as follows:

- i. that this is the second budget of the NPTF, since the establishment Act came into being in the year 2019;
- ii. that the Total Revenue Roll-over (2020) was ₦23,631,857,141.30;
- iii. that the 2021 accrued Revenue is as follows;
  - (a) 0.5% of the Total Revenue Accrued to Federation Accounts Revenue ₦41,867,680,099.00,
  - (b) 0.05% of Total VAT is ₦8,824,064,676.00,
  - (c) 0.05% of the Net Profit of Companies in Nigeria is ₦300,000,000
  - (d) Aids, Grants, Donations etc generated the sum of ₦150,000,000.
- iv. that Government Subvention for Personnel, Overhead and Capital was nil.

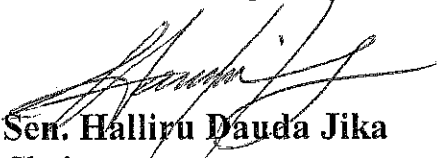
#### 5.0 RECOMMENDATIONS

At the end of its deliberations, the Joint Committee considered the observations and recommended as follows:

- i. Personnel Cost - ₦988,279,006.05
- ii. Overhead Expenditure - ₦10,027,610,310.25
- iii. Total Recurrent - ₦11,015,889,316.30
- iv. Capital Expenditure - ₦63,757,712,600.00
- v. Total Budget recommended by the committee is **₦74,773,601,916.30**
- vi. that NPTF should expedite action on the implementation of the 2021 budget for the enhancement of policing and tackling the security challenges for the benefit of the nation and its citizenry;

## 6.0 CONCLUSION

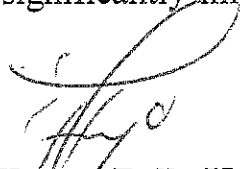
The Joint Committee wishes to express its profound gratitude to the leadership of the Senate and House of Representatives for the trust reposed on it to consider the NPTF budget. It is the expectation of the Joint Committee that these recommendations would help in reaching an acceptable decision on the matter which will significantly improve funding for the Nigeria Police Force.



**Sen. Halliru Dauda Jika**  
Chairman  
Senate Committee on Police Affairs



**Mrs. Utienyin Juliet Umalor, Esq**  
Clerk, Senate Committee



**Hon. Usman Bello Kumo**  
Chairman  
House Committee on Police Affairs



**Abdulkadir Bello**  
Clerk, House Committee



2021 REVENUE AND EXPENDITURE BUDGET TEMPLATE		
S/NO	DESCRIPTION	AMOUNT (N)
<b>1</b>	<b>TOTAL REVENUE (a+b+c+d+e)</b>	<b>74,773,601,916</b>
<b>Revenue Items:</b>		
a	Total Revenue Rollover (2020)	23,631,857,141
b	0.5% of Total Revenue Accrued to Federation Accounts	41,867,680,099
c	0.05% of Total VAT	8,824,064,676
d	0.05% of Net Profits of Companies in Nigeria	300,000,000
e	Aids, Grants, Donations etc	150,000,000
<b>Government subvention (a+b+c)</b>		<b>NIL</b>
a	Personnel	NIL
b	Overhead	NIL
c	Capital	NIL
<b>2</b>	<b>TOTAL EXPENDITURE (a+b+c)</b>	<b>74,773,601,916</b>
a	Personnel	988,279,006
b	Overhead	10,027,610,310
c	Capital	63,757,712,600
<b>3</b>	<b>OPERATING SURPLUS</b>	<b>0</b>



Federal Government of Nigeria					
2021 NIGERIA POLICE TRUST FUND BUDGET					
NO	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION	
1.	NIGERIA POLICE TRUST FUND (HEADQUARTERS)	988,279,006	2,419,251,411	1,919,967,844	5,327,498,261
2.	NIGERIA POLICE FORCE HEADQUARTERS	0	7,608,358,899	61,837,744,756	69,446,103,655
		<b>988,279,006</b>	<b>10,027,610,310</b>	<b>63,757,712,600</b>	<b>74,773,601,916</b>



CODE	NIGERIA POLICE TRUST FUND (HEADQUARTERS) LINE ITEM	2021 APPROVAL AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,407,530,417</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>988,279,006</b>
<b>2101</b>	<b>SALARY</b>	<b>842,969,410</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>842,969,410</b>
21010101	SALARY	842,969,410
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>145,309,596</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>
21020101	NON REGULAR ALLOWANCES	0
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>145,309,596</b>
21020201	NHIS	72,042,049
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	72,042,049
21020203	NISTF	1,225,499
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,419,251,411</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,419,251,411</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>503,067,970</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	91,519,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	194,927,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: STUDY VISIT	75,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	141,621,700
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>59,800,000</b>
22020201	ELECTRICITY CHARGES	24,500,000
22020202	TELEPHONE CHARGES	12,000,000
22020203	INTERNET ACCESS CHARGES	12,500,000
22020205	WATER RATES	7,800,000
22020206	SEWERAGE CHARGES	3,000,000
22020207	LEASED COMMUNICATION LINES(S)	0
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>444,212,803</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES AND OTHER ACCESSORIES	356,300,624
22020302	HAND BOOKS AND JOURNALS	1,500,002
22020303	NEWSPAPERS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	46,923,275
22020306	PRINTING OF SECURITY DOCUMENTS	9,244,912
22020307	DRUGS & MEDICAL SUPPLIES/FIRST AIDS ETC	26,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0
22020309	UNIFORMS & OTHER CLOTHING (NIGERIA POLICE FORCE)	0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS (NIGERIA POLICE FORCE)	0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,243,990
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>65,237,760</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	15,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,337,760
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,400,000
22020406	OTHER MAINTENANCE SERVICES	0
22020407	MAINTENANCE OF VEHICLES	12,000,000
22020408	MAINTENANCE OF SEA BOATS	0
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>176,231,474</b>
22020501	LOCAL TRAINING (NIGERIA POLICE TRUST FUND)	176,231,474
22020502	INTERNATIONAL TRAINING	0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>397,507,439</b>
22020601	SECURITY CHARGES	20,000,000
22020603	OFFICE REFURBISHMENT	250,000,000
22020604	RESIDENTIAL RENT	45,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)	52,507,439
22020606	OTHER SERVICES: CLEANING, FUMIGATION, ETC.	30,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>169,806,764</b>
22020701	FINANCIAL CONSULTING	72,820,504
22020702	INFORMATION TECHNOLOGY CONSULTING	56,320,504
22020703	LEGAL SERVICES	40,665,756

22020704	MEDICAL CONSULTING		0
22020705	ARCHITECTURAL SERVICES		0
22020706	SURVEYING SERVICES		0
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>43,938,346</b>
22020801	MOTOR VEHICLE FUEL COST		23,688,346
22020803	PLANT / GENERATOR FUEL COST		20,250,000
22020804	AIRCRAFT FUEL COST		0
22020805	SEA BOAT FUEL COST		0
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>146,099,863</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		66,099,863
22020902	INSURANCE PREMIUM (GENERAL)		80,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>413,348,992</b>
22021001	REFRESHMENT & MEALS		17,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		54,000,000
22021003	PUBLICITY & ADVERTISEMENTS		199,267,401
22021004	MEDICAL EXPENSES		12,759,700
22021006	POSTAGES & COURIER SERVICES		7,910,946
22021007	WELFARE PACKAGES		96,999,999
22021009	SPORTING ACTIVITIES		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,910,946
	<b>CAPITAL EXPENDITURE</b>		
	<b>NIGERIA POLICE TRUST FUND (HEADQUARTERS)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	147,398,844
	MONITORING AND EVALUATION (BOARD & MANAGEMENT)	NEW	487,980,000
	RENOVATION AND OFFICE PARTITIONING	NEW	330,000,000
	OFFICE FURNITURE AND EQUIPMENT	NEW	420,969,000
	RESEARCH AND DEVELOPMENT	NEW	99,000,000
	OPERATIONAL/ASSESSMENT OF POLICE COMMAND AND FORMATIONS AND TRAINING INSTITUTIONS	NEW	85,000,000
	ICT INFRASTRUCTURE (AUTOMATION OF MANAGEMENT INFORMATION SYSTEM(MIS) AND DATA MANAGEMENT FOR NPTF INCLUDING ACCOUNT SOFTWARE (IPSAS) )	NEW	175,000,000
	ESTABLISHMENT OF MINI LIBRARY/ PURCHASE OF BOOKS AND EQUIPMENT FOR NPTF	NEW	19,500,000
	PROCUREMENT OF CAMERA, SOUND RECORDER, PUBLIC ADDRESS SYSTEM AND OTHER RELATED ITEMS FOR PRESS UNIT	NEW	20,320,000
	PURCHASE AND INSTALLATION OF GENERATING UNITS	NEW	49,800,000
	PROCUREMENT AND INSTALLATION OF INTELLIGENCE AND SECURITY GADGETS FOR NPTF HEADQUARTERS	NEW	85,000,000
	<b>TOTAL CAPITAL:</b>		<b>1,919,967,844</b>





NIGERIA POLICE FORCE OVERHEADS COST		
S/N	PROJECT NAME	NASS APPROVAL 2021
22020309	UNIFORMS & OTHER CLOTHING: POLICE RAINCOAT 80,000 @N30,000= N2,400,000,000, POLICE PATROL BOOTS N720,000,000	3,120,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS: LIBRARY BOOK AND PERIODICALS FOR POLICE STAFF COLLEGE JOS, PCI, PCK, PCM, PCO	650,000,000
22020501	INTERNATIONAL TRAINING	439,170,594
22020501	LOCAL TRAINING	1,363,624,023
22020501	PRE-RETIREMENT TRAINING AND SKILL ACQUISITION	996,393,689
22020801	MOTOR VEHICLE FUEL COST: 30 LITERS/PER DAY FOR 350 VEHICLES @ N153,000	1,039,170,593
	<b>TOTAL</b>	<b>7,608,358,899</b>



NIGERIA POLICE FORCE CAPITAL EXPENDITURE		
S/N	PROJECT NAME	NASS APPROVAL 2021
1	PROVISION OF SPECIALIZED OPERATIONAL VEHICLES AND INSURANCE	10,992,231,263
2	PURCHASE OF 1NO. SPECIALIZED ATTACK HELICOPTER FULLY ARMoured AND WEAPONIZED @N381/\$ ESTIMATED CBN TRANSACTION CHANGES @ 1%	2,097,214,500
3	REPAIRS AND REPLACEMENT OF COMPONENTS FOR BELL HELICOPTERS 412 (2NOS), 206 (1NO)	2,860,785,500
4	REHABILITATION OF POLICE BARRACKS/POLICE STATIONS	1,414,145,939
5	ACQUISITION/REHABILITATION AND CONSTRUCTION OF POLICE BARRACKS AND STAFF QUARTERS OF SPECIALISED FORCES AND PMF	3,941,425,346
6	ATV MS MOTORCYCLES FOR POLICE PATROL AND OPERATIONS IN BANDIT PRONE STATES AND OTHER DIFFICULT TERRAINS (300 NOS)	1,371,600,000
7	COMMAND AND CONTROL EXTENSION TO STATE COMMANDS. DEPLOYMENT TO COMMENCE IN KATSINA, KADUNA, BORNO AND RIVERS STATES.	3,508,154,519
8	SUPPLY AND TRAINING OF SPECIALISED UNMANNED AERIAL VEHICLE (UAV) SURVEILLANCE DRONES	1,246,735,843
9	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VEST AND HELMENTS)	954,017,863
10	PROCUREMENT OF ARMS AND AMMUNITION	2,135,034,584
11	RIOT CONTROL EQUIPMENT (TEARGAS)	576,532,762
12	SPECIALIZED CYBER CENTRIC INTELLIGENCE MANAGEMENT SYSTEM VGS EAGLE SYSTEM	2,159,710,567
13	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT FOR POLICE HOSPITALS	1,200,000,000
14	REHABILITATION OF INSPECTOR QTRS (BUNG) 3BDR, REHABILITATION OF 6-MAN INSP QTRS 3BDR (STOREY), REHABILITATION OF 8-MAN R/F QTRS, 2-BDR (BUNGALOW), REHABILITATION OF 4-MAN R/F QTRS, 2-BDR (BUNGALOW), REHABILITATION OF 16-MAN R/F QTRS, REHABILITATION OF 6-MAN R/F QTRS, 2 BDR (STOREY), REHABILITATION OF 4-MAN R/F QTRS, 2-BDR (STOREY), REHABILITATION OF 2-MAN R/F QTRS BRICKCITY POLICE BARRACKS	1,973,599,995
15	PROVISION FOR SPECIALISED INTELLIGENCE ENHANCED VEHICLES	0
16	PROCUREMENT OF UTILITY VEHICLES	1,819,445,638
17	PROVISION OF SPECIALIZED TACTICAL AND STRATEGIC SURVEILLANCE SYSTEM COBWEB TECHNOLOGY	825,290,944
18	DEVELOPMENT OF PERMANENT SITE FOR THE NATIONAL INSTITUTE FOR POLICE STUDIES (NIPS), ABUJA	871,267,449
19	RENOVATION AND UPGRADE OF TRAINING INSTITUTIONS (POLICE STAFF COLLEGE JOS, PCI, PCK, PCO & PCM)	1,228,612,450
20	RECONNAISSANCE SURVEY, DESIGNS, REHABILITATION AND MORDERNIZATION OF POLICE DETECTIVE COLLEGE, ENUGU.	1,349,889,769
21	CONSTRUCTION OF 6-MAN R/F QTRS (STOREY), 2 EACH IN KANO, LAGOS, RIVERS, ABUJA @ (88,041,973.25). CONSTR. OF 8-MAN R/F QTRS 2BEDROOM (STOREY) 1 EACH IN LAGOS, ABUJA AND NIGER @ (116,890,314.2), INCLUDING, CONSTRUCTION OF FENCE (IN LINEAR METERS).	1,525,427,888



22	CONSTRUCTION OF PAVILION, CLASSROOMS AT POLICE ACADEMY KANO STATE AND CONSTRUCTION OF BLOCK WALL FENCE WITH SECURITY WIRE AND SURVEILLANCE	2,130,617,184
23	PROVISION OF MARINE INFRASTRUCTURE/CONSTRUCTION INCLUDING MARINE POLICE TRAINING SCHOOL TORU-ORUA, BAYELSA STATE	669,564,715
24	CONSTRUCTION OF 1 NO. LEVEL 5 REFERENCE HOSPITAL WITH ANXILLIARY FACILITIES AND INFRASTRUCTURE, ABUJA	1,058,390,973
25	THE ROLL-OUT OF CRIMINAL FORENSIC POLICING SYSTEM FOR INVESTIGATION AND INTELLIGENCE SHARING USING DERMALOG CRIMINAL IDENTIFICATION SYSTEM (DNA, CABIS, CCR, HAND WRITING, CSI, CHEMISTRY ETC)	1,281,246,180
26	ESTABLISHMENT OF NIGERIA POLICE CYBERCRIME CONTROL CENTRE, ABUJA.	893,062,251
27	PROVISION OF EQUIPMENT FOR NEWLY ESTABLISHED SWAT	1,126,147,020
28	ESTABLISHMENT OF NIGERIA POLICE TRANSPORT NETWORK HUB FOR PHASE ONE (1) FCT COMMAND AND AKWA-IBOM	1,305,118,718
29	CONSTRUCTION OF NIGERIA POLICE INTERPOL COMPLEX, ABUJA	676,129,788
30	CONSTRUCTION/EQUIPPING AND FURNISHING FCT COMMAND, ESTABLISHMENT OF POLICE DRIVER'S AND MECHANICS TRAINING CENTRES TO COMMENCE AT ENUGU AND JIGAWA STATES.	1,746,345,108
31	SUPPLY OF TAG TERRIER ARMoured PERSONNEL CARRIER	2,000,000,000
32	CONSTRUCTION AND UPGRADING OF GARKI BARACKS	500,000,000
33	PROVISION OF LINEAR BLOCK WALL FENCE FOR POLICE SECONDARY SCHOOLS	500,000,000
34	CONSTRUCTION OF IGP CONFERENCE HALL	1,200,000,000
35	EQUIPPING THE POLICE RADIO STATION	200,000,000
36	PRESIDENTIAL MOUNTED TROOP GUARD/POLO PONIES	500,000,000
37	PROCUREMENT OF THE NIGERIA POLICE FORCE MICRO FIRST AID KITS	1,000,000,000
38	PROCUREMENT OF COVID-19 PROTECTION KITS	1,000,000,000
	<b>TOTAL</b>	<b>61,837,744,756</b>



<b>THE NIGERIA POLICE FORCE</b>				
<b>PROGRAMMES AND PROJECTS TO BE FUNDED BY THE NIGERIA POLICE TRUST FUND IN 2021</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT COMPONENTS</b>	<b>UNIT OR QUANTITY</b>	<b>BUDGET REQUIREMENT =N=</b>
1	PROVISION OF SPECIALIZED OPERATIONAL VEHICLES AND INSURANCE	PICK-UP TOYOTA BUFFALO	138	5,337,659,200
		PICK-UP TOYOTA HILUX	81	2,300,000,000
		TACTICAL PATROL VEHICLE (TPV) TEKOWI ALL TERRAIN CONFIGURED FOR SURVELLANCE AND COMBAT	18	546,114,667
		DONGFENG KR TRUCK (4*2) 16TONS PAYLOAD 11TON CUMMINS ENGINE B19033 (TROOP CARRIER)	27	975,000,002
		RAPID DEPLOYMENT RAZOR WIRES TRAILERS	7	833,457,394
		INSURANCE OF VEHICLES	1	1,000,000,000
<b>SUB-TOTAL</b>				<b>10,992,231,263</b>
2	PURCHASE OF 1NO. SPECIALIZED ATTACK HELICOPTER FULLY ARMoured AND WEAPONIZED @N381/\$ ESTIMATED CBN TRANSACTION CHANGES @ 1%	PURCHASE OF 1NO. SPECIALIZED ATTACK HELICOPTER FULLY ARMoured AND WEAPONIZED @N381/\$ ESTIMATED CBN TRANSACTION CHANGES @ 1% (ADVANCE PAYMENT)	1	2,097,214,500
<b>SUB-TOTAL</b>				<b>2,097,214,500</b>
3	REPAIRS AND REPLACEMENT OF COMPONENTS FOR BELL HELICOPTERS 412 (2NOS), 206 (1NO)	REPAIRS AND REPLACEMENT OF COMPONENTS FOR BELL HELICOPTERS 412 1NO.	1	700,000,000
		REPAIRS AND REPLACEMENT OF COMPONENTS FOR BELL HELICOPTER 206 (1NO)	1	350,000,000
		REPAIRS AND REPLACEMENT OF COMPONENTS FOR BELL HELICOPTER 427 2NOS	2	900,000,000
		NAVIGATIONAL EQUIPMENT /TRACKER FOR USE IN OPERATION AND SERVICES	1	910,785,500
		<b>SUB-TOTAL</b>		
4	REHABILITATION OF POLICE BARRACKS/POLICE STATIONS	COMPLETION OF NPF CENTRAL STORE & WAREHOUSE@ DEI-DEI ABUJA.	1	282,197,834
		REHABILITAION OF POLICE STATION AND STAFF QUARTERS AND BARRACKS BODINGA, WURNO AND WAMAKO SOKOTO	1	149,000,000
		REHABILITATION OF POLICE STATION AND BARRACKS IN MAIYAMA DIVISIONAL HEADQUARTERS KEBBI STATE	1	108,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN ZAMFARA STATE	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN LAGOS STATE	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN JIGAWA STATE; RINGIM, JAHUN, GARU DIVISION POLICE STATION LIMAWA WARD DUTSE INCLUDING COMPLETION OF ONGOING CONSTRUCTION OF GUJUNGU DIVISION	1	64,000,000
		<b>SUB-TOTAL</b>		

		REHABILITAION OF 2NOS POLICE STATIONS IN KAWO DIVISIONAL POLICE STATION (B) KAWO NEW EXTENTION POLICE STATION KANO STR BY MASANAWA KADUNA STATE	1	32,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN ENUGU STATE	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN EDO	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN BORNO	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN YOBE	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN ADAMAWA INCLUDING RENOVATION WORKS @ MAYO BELWA, NUMAN, MICHKA AND MUBI DIVISIONS	1	64,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN GOMBE INCLUDING FENCING AND BOREHOLE CONSTRUCTION @ KALTUNGO DIVISION	1	64,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN BAUCHI	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN RIVERS	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN BENUE	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN SHENDAM, PLATEAU STATE.	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN ABIA	1	48,000,000
		REHABILITAION OF SAGBAMA DIVISIONAL POLICE OFFICE, SAGBAMA LGA, BAYELSA STATE.	1	48,000,000
		REHABILITAION OF 3NOS POLICE STATIONS IN NASARAWA POLICE DIVISION NASARAWA TOTO LGA NASARAWA AND 2 OTHERS	1	48,000,000
		REHABILITAION OF 2NOS POLICE STATIONS IN NIGER	1	26,948,105
		<b>SUB TOTAL</b>		<b>1,414,145,939</b>
5	ACQUISITION/REHABILITATION AND CONSTRUCTION OF POLICE BARRACKS AND STAFF QUARTERS OF SPECIALISED FORCES AND PMF	ACQUISITION OF SPECIAL FORCES BASE ZUBA, ABUJA AND ZAMFARA	2	867,000,000
		DEVELOPMENT OF INFRASTRUCTURE INCLUDING ACCESS ROAD, BOREHOLES, WATER RETICULATION AND ELECTRICITY ZUBA ABUJA AND ZAMFARA	2	620,017,786
		REHABILITATION OF EXISTING BUILDINGS ZUBA ABUJA AND ZAMFARA	2	632,935,851
		COMPLETION OF UNCOMPLETED BUILDINGS ZUBA ABUJA AND ZAMFARA	2	894,557,964
		REHABILITATION OF PMF BARRACK SOKOTO	1	275,120,809
		REHABILITATION OF PMF BARRACK ENUGU	1	250,298,216
		REHABILITATION OF BARRACK/POLICE STATIONS ANAMBRA NORTH SENATORIAL DISTRICT	1	200,000,000
		REHABILITATION OF PMF BARRACK BORNO	1	201,494,720



		<b>SUB TOTAL</b>		<b>3,941,425,346</b>
6	ATV MS MOTORCYCLES FOR POLICE PATROL AND OPERATIONS IN BANDIT PRONE STATES AND OTHER DIFFICULT TERRAINS (300 NOS)	ATV MS MOTORCYCLES	100	1,371,600,000
		<b>SUB TOTAL</b>		<b>1,371,600,000</b>
7	COMMAND AND CONTROL EXTENSION TO STATE COMMANDS. DEPLOYMENT TO COMMENCE IN KATSINA, KADUNA, BORNO AND RIVERS STATES.	PLANAR(MILITARY GRADE) VIDEO WALL PHYSICAL STRUCTURE BUILDING	1	254,642,381
		PLANAR MULTI-PLATFORM DISTRIBUTION VIDEO ARRAY	1	165,831,892
		COMMAND VISUAL COMMINT (BASE INTERNET CONNECTIVITY)	1	159,142,435
		COMMAND CENTRE SOFTWARE DEPLOYMENT	1	173,544,241
		ACTIVE CORE NETWORK HARDWARE & SECURITY	1	252,156,135
		PASSIVE LOCAL NETWORK DISTRIBUTION	1	257,207,015
		LOCAL POWER NETWORK DISTRIBUTION	1	167,346,113
		SERVERS, COMPUTER SYSTEMS & PRINTERS	1	207,451,275
		BACK UP SYSTEM AND STORAGE DRIVE	1	159,878,538
		COMMAND AND CONTROL SUREVEILLANCE SYSTEM	1	253,644,117
		TECHNICAL SUPPORT AND SERVICES	1	66,265,322
		COMMAND & CONTROL FURNITURE & MOUNTING TABLES AND KITS	1	74,569,696
		SMART VEHICULAR CAMERAS & OTHER SMART DEVICES	1	178,413,343
		EMERGENCY SMART TERMINALS	1	251,544,755
		VAT AND OTHER CHARGES	1	141,664,637
		<b>SUB TOTAL</b>		<b>3,508,154,519</b>
8	SUPPLY AND TRAINING OF SPECIALISED UNMANNED AERIAL VEHICLE (UAV) SURVEILLANCE DRONES	FIXED WING DRONE WITH-ADVANCED OPTION (100-150KM)GROUNDSIDE	6	552,234,990
		DATA LINK TACTICAL (2.4GHZ) SILVUS GROUND TO AIR RADIO (SC4200E-MIL) ANTENNA TRACKING ANTENNA OSPT10 (100KM) OSPT25(150KM)	6	72,705,494
		GROUND CONTROLLER DATA LINK WITH ADVANCE- SILVUS RADIO OBSTACLE AVOIDANCE SYSTEM AND (SC42000E- MIL) TACTICAL ANTENNA 2X OMNI ANTENNA, HALF WAVE DIPOLE 2.15 DBI WITH COMPLETE ACCESSORIES	6	21,648,265
		CONTROL LINK SENSORS (868/915MHZ) TBS CROSSFIRE ANTENNA CUSTOM BUILT 1/4 WAVE DISPOLE ANTENNA ODBI GAIN FOR GAIN FOR TACTICAL OPERATIONS	6	47,585,338
		ADVANCED PAYLOAD SYSTEM WITH AUTO TRIGGER SENSORS EO/IR SYSTEM WITH MOUNTING KITS AND ACCESSORIES	6	67,599,771
		CONTROL LINK DATA ENCRYPTION MODULE (868/915 MHZ-MIL GRADE) TBS CROSSFIRE ANTENNA: TBS DIAMOND ANTENNA GAIN: 2.88DB: COMBINED	6	46,564,193
		CENTRAL DRONE COMMAND INFRASTRUCTURE WITH SATELLITE NETWORK AND TRACKING SYSTEM	1	85,367,687
		TRANING PROGRAM	1	229,757,531



		INTEGRATION WITH COMMAND AND CONTROL	1	85,776,145
		SHIPPING OF DRONES	6	37,496,429
		<b>SUB TOTAL</b>		<b>1,246,735,843</b>
9	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VEST	BULLET PROOF VEST WITH BALLISTIC CERAMIC PLATE LEVEL IV	11,472	399,879,349
		BALLISTIC HELMET LEVEL IIIA	3,259	554,138,514
		<b>SUB TOTAL</b>		<b>954,017,863</b>
10	PROCUREMENT OF ARMS AND AMMUNITION	ARX 160 BERETTA ASSUALT RIFLES	719	508,122,162
		PMX SUBMACHINE GUN	230	207,253,404
		GPMG (7.62 X 51MM)	21	208,938,337
		90 FS A1/2 BERETTA PISTOL	771	316,301,340
		MICRO-RONI GEN 4 SET	520	468,133,511
		7.62 X 39MM LIVE AMMO.	239,790	119,895,367
		7.62 X 51MM LINKED CHAIN AMMO.	204,250	204,248,961
		5.56 X 45MM LIVE AMMO.	102,141	51,070,752
		9 X 19MM LIVE AMMO.	102,141	51,070,752
		9 X 18MM LIVE AMMO.	-	0
		<b>SUB TOTAL</b>		<b>2,135,034,584</b>
11	RIOT CONTROL EQUIPMENT (TEARGAS)	SMOKELESS TEARGAS		0
		PROTECTOJET MODEL 5 TEAR-GAS POWERFUL EJECTOR	260	417,987,960
		REFILLING SYSTEM FOR MODEL 5	15	50,013,374
		ANTI-GAS MASK-MIL.SPECS	260	43,822,167
		ELECTRIC SHOCK/STUN GUN (5 SHOTS)	100	64,709,261
		<b>SUB TOTAL</b>		<b>576,532,762</b>
12	SPECIALIZED CYBER CENTRIC INTELLIGENCE MANAGEMENT SYSTEM VGS EAGLE SYSTEM	EAGLE OPERATIONAL SYSTEM-OVER WIFI & SOFTWARE	1	221,342,857
		CLOUD INTRUSIVE TOOLS FOR ANDROID & IOS	1	221,342,857
		ADVANCE CLOUD PHISING CAPACITY: (FACEBOOK(INCLUDING FB MESSENGER, DROPBOX, TWITTER, LINKDIN, WORDPASS, WHATSAPP MESSENGER & CHAT, EMAIL, CYBER CRIME, SKYPE, ETC)	1	221,342,857
		DEVICE TROJAN WITH REMOTE COMMAND FOR IOS & ANDROID.	1	221,342,857
		NUMBER OF LICENSES FOR 150 ANDROID & 150 IOS (300 LINCENSES)	1	221,342,857
		VGS-GI2-S ACTIVE CELLULAR SURVEILANCE AND INTELLIGENCE SYSTEM.	1	221,342,857
		BASIC USERS & OPERATIONAL TRAINING - 8 DAYS ONSITE TRAINING.	1	221,342,857
		EAGLE OPERATIONAL SYSTEM-OVER WIFI & SOFTWARE	1	87,187,224
		CLOUD INTRUSIVE TOOLS FOR ANDROID & IOS	1	87,187,224
		ADVANCE CLOUD PHISING CAPACITY: (FACEBOOK(INCLUDING FB MESSENGER, DROPBOX, TWITTER, LINKDIN, WORDPASS, WHATSAPP MESSENGER & CHAT, EMAIL, CYBER CRIME, SKYPE, ETC)	1	87,187,224
		DEVICE TROJAN WITH REMOTE COMMAND FOR IOS & ANDROID.	1	87,187,224
		NUMBER OF LICENSES FOR 150 ANDROID & 150 IOS (300 LINCENSES)	1	87,187,224
		VGS-GI2-S ACTIVE CELLULAR SURVEILANCE AND INTELLIGENCE SYSTEM.	1	87,187,224



		BASIC USERS & OPERATIONAL TRAINING - 8 DAYS ONSITE TRAINING.	1	87,187,224
		<b>SUB TOTAL</b>		<b>2,159,710,567</b>
13	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT FOR POLICE HOSPITALS	AUTOMATED ELECTROLYTE DEFIBRELATOR[A.E.D]	210	139,650,000
		ELECTRO CARDIOGRAM [E.C.G]	210	139,650,000
		FIRST BOXES	500	37,500,000
		PERSONAL PROTECTIVE EQUIPMENT [P.P.E]	30	81,000,000
		FABRIC FACE MASK	120	86,400,000
		N95 FACE MASK	264	120,120,000
		PATIENT'S MONITOR	240	205,200,000
		PULSE OXIMETRE	400	11,400,000
		OMRON BP MONITOR	400	15,200,000
		BODY BAGS	600	30,000,000
		CHEMICAL SPRAYER	785	29,830,000
		PLASTIC BOOTS	800	14,400,000
		THICK RUBBER GLOVES	400	600,000
		HAND SANITISER -500ML	300	37,500,000
		SANITISER DISPENSER	240	42,000,000
		INFRA RED THERMOMTRES	450	56,250,000
		GLUCOMETR	900	46,800,000
		GLUCOMETR STRIP	240	2,280,000
		INJECTION EMAL	450	37,350,000
		TAB.AZITHROMYCIN	450	9,450,000
		ZINC TABLET	299	8,970,000
		CHLOROQUINE TABLETS	120	24,960,000
		NORMAL SALINE	750	3,375,000
		DETROSE SALINE	380	1,710,000
		RINGER'S LACTATE	380	1,710,000
		DRIP GIVING SET	380	3,515,000
		CANNULAR -BLUE	380	3,515,000
		CANNULAR -GREEN	380	3,515,000
		CANNULAR -PINK	380	3,515,000
		ZINC OXIDE PASTER -2'	380	950,000
		2ML SYRINGE AND NEEDLE	129	645,000
		5ML SYRINGE AND NEEDLE	200	1,040,000
		<b>SUB TOTAL</b>		<b>1,200,000,000</b>
14	REHABILITATION OF INSPECTOR QTRS (BUNG) 3BDR, REHABILITATION OF 6-MAN INSP QTRS 3BDR (STOREY), ABIA	REHABILITATION OF INSPR QTRS (BUNGALO) 3BDR, KOGI	1	131,573,333
	REHABILITATION OF 8-MAN R/F QTRS , 2-BDR (BUNGALOW),	REHABILITATION OF 6-MAN INSP QTRS 3BDR (STOREY), ABIA	1	131,573,333
	REHABILITATION OF 4-MAN R/F QTRS, 2-BDR (BUNGALOW),	REHABILITATION OF 8-MAN R/F QTRS 2-BDR (BUNGALOW)NKALAGU,ISHIELU LGA,EBONYI SENATORIAL DISTRICT, EBONYI	1	131,573,333
	REHABILITATION OF 16-MAN R/F QTRS, REHABILITATION OF 6-MAN R/F QTRS, 2 BDR (STOREY), REHABILITATION OF 4-MAN R/F QTRS, 2-BDR (STOREY), REHABILITATION OF 2-MAN R/F QTRS	REHABILITATION OF 4-MAN R/F QTRS 2-BDR (BUNGALOW), ONITSHA, ANAMBRA STATE.	1	131,573,333
	BRICKCITY POLICE BARRACKS	REHABILITATION OF 16-MAN R/F QTRS, KEBBI	1	250,000,000
		REHABILITATION OF 6-MAN R/F QTRS 2-BDR (STOREY)IN IGIBOGIBO, DELTA STATE	1	131,573,333
		REHABILITATION OF 4-MAN R/F QTRS 2-BDR (STOREY), EDO	1	131,573,333
		REHABILITATION OF POLICE BARRACKS TUNDUN WADA GOMBE INCLUDING CONSTRUCTION OF 1NO BOREHOLE AND PROVISION OF CLINIC	1	144,719,999



		REHABILITATION OF 6-MAN R/F QTRS 2-BDR (STOREY), ABUA-ODUAL LGA, RIVERS WEST SENATORIAL DISTRICT RIVERS	1	131,573,333
		REHABILITATION OF 4-MAN R/F QTRS 2-BDR (STOREY), LAFIA, LAFIA LGA, NASARAWA SOUTH, SENATORIAL DISTRICT, NASARAWA	1	131,573,333
		REHABILITATION OF 6-MAN R/F QTRS 2-BDR (STOREY), EFFRAYA, ETUNG LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER	1	131,573,333
		REHABILITATION OF 4-MAN R/F QTRS 2-BDR (STOREY), IN AYESO ILESA, OSUN STATE.	1	131,573,333
		REHABILITATION OF 4-MAN R/F QTRS 2-BDR (STOREY), NIGER	1	131,573,333
		REHABILITATION OF 2-MAN R/F QTRS BRICKCITY POLICE BARRACKS. ABUJA	1	131,573,333
		<b>SUB TOTAL</b>		<b>1,973,599,995</b>
15	PROVISION FOR SPECIALISED INTELLIGENCE ENHANCED VEHICLES	COVERT MOBILE SCANNING VEHICLES (CMSV), INCLUDING OPERATOR-TRAINING & LOCAL COMMISSIONING.	-	0
		<b>SUB TOTAL</b>		<b>0</b>
16	PROCUREMENT OF UTILITY VEHICLES	TOYOTA LANDCRUISERS	8	464,000,000
		TOYOTA PRADO	8	320,000,000
		PEUGEOT 508/TOYOTA CAMRY'S CARS	41	1,035,445,638
		<b>SUB TOTAL</b>		<b>1,819,445,638</b>
17	PROVISION OF SPECIALIZED TACTICAL AND STRATEGIC SURVEILLANCE SYSTEM COBWEB TECHNOLOGY	ANNUAL SUPPORT AND MAINTENANCE FEE FOR THE MAINTENANCE OF COBWEB INTELLIGENCE GATHERING PLATFORM 18 MONTHS	1	639,000,000
		LAWFUL INTERCEPTION	1	46,572,736
		GEOLOCATION	1	46,572,736
		CALL RECORD ANALYSIS	1	46,572,736
		OVERALL ECOSYSTEM	1	46,572,736
		<b>SUB TOTAL</b>		<b>825,290,944</b>
18	DEVELOPMENT OF PERMANENT SITE FOR THE NATIONAL INSTITUTE FOR POLICE STUDIES (NIPS), ABUJA	DEVELOPMENT OF PERMANENT SITE FOR THE NATIONAL INSTITUTE FOR POLICE STUDIES (NIPS) LIFE CAMP, ABUJA	1	871,267,449
		<b>SUB TOTAL</b>		<b>871,267,449</b>
19	RENOVATION AND UPGRADE OF TRAINING INSTITUTIONS (POLICE STAFF COLLEGE JOS, PCI, PCK, PCO & PCM)	RENOVATION & UPGRADE OF POLICE STAFF COLLEGE JOS	1	245,722,490
		RENOVATION & UPGRADE OF POLICE COLLEGE IKEJA (PCI)	1	245,722,490
		RENOVATION & UPGRADE OF POLICE TRAINING SCHOOL SOKOTO (PTS), SOKOTO SOUTH SENATORIAL DISTRICT	1	245,722,490
		RENOVATION & UPGRADE OF POLICE COLLEGE OJI-RIVER (PCO)	1	245,722,490
		RENOVATION & UPGRADE OF POLICE COLLEGE MAIDUGURI (PCM)	1	245,722,490
		<b>SUB TOTAL</b>		<b>1,228,612,450</b>
20	RECONNAISSANCE SURVEY, DESIGNS, REHABILITATION AND MORDERNIZATION OF POLICE DETECTIVE COLLEGE, ENUGU.	ACADEMIC BLOCK	1	445,378,612
		DINNING HALL	1	190,175,522
		DEPUTY AND ASSISTANT COMMANDANTS BLOCK	1	142,950,065
		COLLEGE DOMITORY TYPE 1	1	571,385,570
		<b>SUB TOTAL</b>		<b>1,349,889,769</b>



21	CONSTRUCTION OF 6-MAN R/F QTRS (STOREY),2 EACH IN KANO, LAGOS, RIVERS, ABUJA @ (88,041,973.25).	CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY), IN AYEEDADE/IREWOLE/ ISOKAN FEDERAL CONSTITUENCY, OSUN STATE.	1	78,290,485
	CONSTR. OF 8-MAN R/F QTRS 2BEDROOM (STOREY) 1 EACH IN LAGOS, ABUJA AND NIGER @ (116,890,314.2),INCLUDING, CONSTRUCTION OF FENCE (IN LINEAR METERS)	CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY) IN AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY) OGUN	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY) OYO	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY)LAGOS	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY)KATSINA SOUTH SENATORIAL DISTRICT, KATSINA	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY) GOMBE	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY)YOBE	1	78,290,485
		CONSTRUCTION OF 6-MAN RANK&FILE QTRS (STOREY)BORNO	1	78,290,485
		CONSTR. OF 6-MAN RANK&FILE QTRS 2BEDROOM(STOREY) JIGAWA	1	103,943,597
		CONSTR. OF 6-MAN RANK&FILE QTRS 2BEDROOM(STOREY) NINGI LGA,BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI	1	103,943,597
		CONSTR. OF 6-MAN RANK&FILE QTRS 2BEDROOM(STOREY) DELTA	1	103,943,597
		CONSTRUCTION OF FENCE (IN LINEAR METERS) IN CP QTRS,6 AREA COMMANDS, AND CONSTRUCTION OF POLICE OFFICERS CONFERENCE HALL SOKOTO	1	508,982,732
		<b>SUB TOTAL</b>		<b>1,525,427,888</b>
22	CONSTRUCTION OF PAVILION, CLASSROOMS AT POLICE ACADEMY WUDIL, KANO STATE AND CONSTRUCTION OF BLOCK	CONSTRUCTION OF PAVILION -	1	400,000,000
		HOSTELS	1	700,000,000
		CLASSROOMS	1	400,000,000
		COMPLETION OF ONGOING CONSTRUCTION OF PARADE GROUND	1	630,617,184
		<b>SUB TOTAL</b>		<b>2,130,617,184</b>
23	PROVISION OF MARINE INFRASTRUCTURE/CONSTRUCTION INCLUDING MARINE POLICE TRAINING SCHOOL TORU-ORUA BAYELSA STATE	GUN BOATS WITH 200HP ENGINES	2	125,339,707
		W23 SPEED BOATS WITH 200HP ENGINES	2	17,547,559
		OPERATIONAL VEHICLES;		0
		PICK-UP VANS	2	62,669,853
		18 SEATER BUSES	1	31,334,927
		SWIMMING POOL 25MX50M STANDARD SIZE	1	49,383,844
		CONSTRUCTION OF DIVING SCHOOL EQUIPMENT	1	83,977,604
		CONSTRUCTION OF STAFF QUARTERS;3BEDROOM,2BEDROOM,SELF CONTAIN	1	165,448,413
		CONSTRUCTION OF SLIP WAY AND JETTY	1	53,645,395
		WORKSHOP EQUIPMENT	1	29,454,831
		OFFICE FURNITURE AND EQUIPMENT	1	13,787,368
		CONTINGENCES FOR 6 MONTHS	1	15,040,765
		RESOURCE/TRAINING MATERIALS	1	4,386,890
		COMMUNICATION GADGETS	1	5,013,588



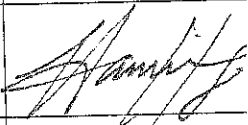
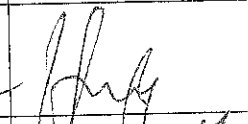
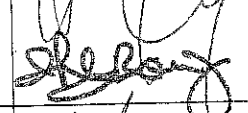
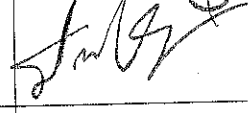
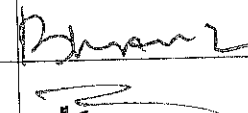

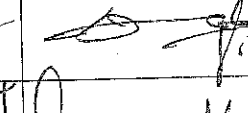
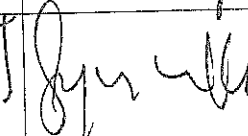
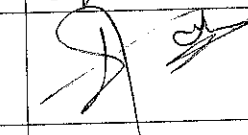
		SIMULATION ROOM EQUIPMENT	1	12,533,971
		<b>SUB TOTAL</b>		<b>669,564,715</b>
24	CONSTRUCTION OF 1 NO., LEVEL 5 REFERENCE HOSPITAL WITH ANXILLIARY FACILITIES AND INFRASTRUCTURE ABUJA	CONSTRUCTION OF 1 NO. LEVEL 5 REFERENCE HOSPITAL WITH ANXILLIARY FACILITIES AND INFRASTRUCTURE ABUJA	1	1,058,390,973
		<b>SUB TOTAL</b>		<b>1,058,390,973</b>
25	THE ROLL-OUT OF CRIMINAL FORENSIC POLICING SYSTEM FOR INVESTIGATION AND INTELLIGENCE SHARING USING DERMALOG CRIMINAL IDENTIFICATION	DNA CABIS CCR HAND WRITING CSI CHEMISTRY	1 1 1 1 1 1	213,541,030 213,541,030 213,541,030 213,541,030 213,541,030 213,541,030
		<b>SUB TOTAL</b>		<b>1,281,246,180</b>
26	ESTABLISHMENT OF NIGERIA POLICE CYBERCRIME CONTROL CENTRE ABUJA.	ESTABLISHMENT OF NIGERIA POLICE CYBERCRIME CONTROL CENTRE ABUJA.	1	893,062,251
		<b>SUB TOTAL</b>		<b>893,062,251</b>
27	PROVISION OF EQUIPMENT FOR NEWLY ESTABLISHED SWAT	*OPERATIONAL EQUIPMENTS: ( • MECHANICAL BREAKING AND BREECHING EQUIPMENT • BALLISTIC HELMET WITH CHIN STRAP • BALLISTIC SHIELD • BINOCULARS • WEAPON MOUNTED LIGHT SYSTEM  ASSAULT RIFLE CARBINES:(AR-15 VARIANTS LIKE THE M4A1, CQBR, COLT COMMANDO  SIG SAUGER 551 / 552 HK G36K / G36C) SUB MACHINE GUNS:(9MM HK MP5, 10MM MP510 .40 / .45 HK UMP 5.7MM FN P90) SEMI-AUTOMATIC PISTOLS : (LIKE GLOCK AND SIG SAUER 9MM, 40 S&W PISTOLS,H&K USPS,BERETTA 92F 9MM AND COLT 1911 .45ACP PISTOLS)	1  1  1  1	281,536,755  281,536,755  281,536,755  281,536,755
		<b>SUB TOTAL</b>		<b>1,126,147,020</b>
28	ESTABLISHMENT OF NIGERIA POLICE TRANSPORT	FCT COMMAND AKWA-IBOM COMMAND	1 1	652,559,359 652,559,359
		<b>SUB TOTAL</b>		<b>1,305,118,718</b>
29	CONSTRUCTION OF NIGERIA POLICE INTERPOL COMPLEX, ABUJA	CONSTRUCTION OF NIGERIA POLICE INTERPOL COMPLEX, ABUJA	1	676,129,788
		<b>SUB TOTAL</b>		<b>676,129,788</b>
30	CONSTRUCTION/EQUIPPIND AND FURNISHING FCT COMMAND, ESTABLISHMENT OF POLICE DRIVER'S AND MECHANICS TRAINING CENTRES TO COMMENCE AT ENUGU AND JIGAWA STATES.	CONSTRUCTION/EQUIPPIND AND FURNISHING FCT COMMAND ESTABLISHMENT OF POLICE DRIVERS AND MECHANICS TRAINING CENTERS @ GUJUNGU JIGAWA STATE ESTABLISHMENT OF POLICE DRIVERS AND MECHANICS TRAINING CENTERS @ ENUGU AND 1 OTHER	1 0 1	436,586,277 436,586,277 873,172,554
		<b>SUB TOTAL</b>		<b>1,746,345,108</b>
31	SUPPLY OF TAG TERRIER ARMoured PERSONNEL CARRIER 10 NOS @ 200,000,000	SUPPLY OF TAG TERRIER ARMoured PERSONNEL CARRIER 10 NOS @ 200,000,000 EACH	10	2,000,000,000
		<b>SUB TOTAL</b>		<b>2,000,000,000</b>



32	CONSTRUCTION AND UPGRADING OF GARKI BARACKS	CONSTRUCTION AND UPGRADING OF GARKI BARACKS	1	500,000,000
<b>SUB TOTAL</b>				<b>500,000,000</b>
33	PROVISION OF LINEAR BLOCK WALL FENCE FOR POLICE SECONDARY SCHOOLS	PROVISION OF LINEAR BLOCK WALL FENCE FOR POLICE SECONDARY SCHOOLS (PSS BIDA- NIGER; OGBORA ORE-OYO; SHANONO - KANO; DAURA - KASTINA; ISU NWANGELE - IMO; UKANA- AKWA IBOM; KAFIN MADAKI-BAUCHI; LAFIYA-NASARAWA)/UPGRADE OF POLICE SECONDARY SCHOOL BIDA	9	500,000,000
<b>SUB TOTAL</b>				<b>500,000,000</b>
34	CONSTRUCTION OF IGP CONFERENCE HALL	CONSTRUCTION OF IGP CONFERENCE HALL	1	1,200,000,000
<b>SUB TOTAL</b>				<b>1,200,000,000</b>
35	EQUIPPING THE POLICE RADIO STATION	EQUIPPING THE POLICE RADIO STATION	1	200,000,000
<b>SUB TOTAL</b>				<b>200,000,000</b>
36	PRESIDENTIAL MOUNTED TROOP GUARD/POLO PONIES	PRESIDENTIAL MOUNTED TROOP GUARD/POLO PONIES	1	500,000,000
<b>SUB TOTAL</b>				<b>500,000,000</b>
37	PROCUREMENT OF THE NIGERIA POLICE FORCE MICRO FIRST AID KITS	PROCUREMENT OF THE NIGERIA POLICE FORCE MICRO FIRST AID KITS	1	1,000,000,000
<b>SUB TOTAL</b>				<b>1,000,000,000</b>
38	PROCUREMENT OF COVID=19 PROTECTION KITS	PROCUREMENT OF COVID=19 PROTECTION KITS	1	1,000,000,000
<b>SUB TOTAL</b>				<b>1,000,000,000</b>
<b>TOTAL :</b>				<b>61,837,744,756</b>

**HARMONIZED REPORT OF THE SENATE AND HOUSE OF REPRESENTATIVES COMMITTEES  
ON POLICE AFFAIRS ON THE YEAR 2021 BUDGET DEFENCE OF  
NIGERIA POLICE TRUST FUND**

**ENDORSEMENT PAGE**

S/N	NAME	DESIGNATION	SIGNATURE
1	SEN. HALIRU D. JIKA - CHAIRMAN	Chairman	
2	SEN. IBRAHIM ABDULLAHI DANBABA - VICE -CHAIRMAN		
3	SEN. HASSAN MUHAMMED GUSAU	MEMBER	
4	SEN. IBRAHIM MUHAMMAD BOMAI	member	
5	SEN. DIMKA HEZEKIAH		
6	SEN. BELLO MANDIYA	MEMBER	
7	SEN. KABIRU ABDULLAHI BARKIYA	Member	
8	SEN. OBINNA OGBA	MEMBER	
9	SEN. SANDY DJANG ONOR	MEMBER	
10	SEN. IFEAYN UBAH		
11	MRS. UTIENYIN JULIET UMEALOR Esq	CLERK	