FOURTH REPUBLIC 9<sup>TH</sup> NATIONAL ASSEMBLY (2019–2023) THIRD SESSION No. 3



# HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER Wednesday 30 June 2021

- 1. Prayers
- 2. National Pledge
- 3. Approval of the Votes and Proceedings
- 4. Oaths
- 5. Messages from the President of the Federal Republic of Nigeria (if any)
- 6. Messages from the Senate of the Federal Republic of Nigeria (if any)
- 7. Messages from Other Parliament(s) (if any)
- 8. Other Announcements (if any)
- 9. Petitions (if any)
- 10. Matters of Urgent Public Importance
- 11. Personal Explanation

# **PRESENTATION OF BILLS**

- 1. National Estate Regulatory Commission (Establishment) Bill, 2021 (HB. 1397) (*Hon. Uju Kingsley Chima*) *First Reading*.
- 2. National Gas Management Commission (Establishment) Bill, 2021(HB. 1398) (Hon. Uju Kingsley Chima) First Reading.
- **3.** Federal Training Centre (Establishment) Bill, 2021 (HB. 1424) (Hon. Francis Charles Uduyok) *First Reading.*
- 4. Merchandise Marks Act (Amendment) Bill, 2021(HB. 1425) (Hon. Francis Charles Uduyok) First Reading.
- 5. Federal Medical Centre, Eastern Obolo (Establishment) Bill, 2021(HB. 1426) (Hon. Francis Charles Uduyok) First Reading.

12	Wednesday 30 June 2021 No. 3
6.	Electoral Offences Commission and Tribunal (Establishment) Bill, 2021(HB. 1427) (Hon. O. K Chinda) – First Reading.
7.	Nigerian Solid Minerals' Communities Development Commission (Establishment) Bill, 2021 (HB 1428) (Hon. Ossai Nicholas Ossai) – First Reading.
8.	Notaries Public Act (Amendment) Bill, 2021(HB. 1429) (Hon. Sergius Ogun) - First Reading.
9.	Nigerian Minerals and Mining Act (Amendment) Bill, 2021(HB. 1430) (Hon. Abass A. Adigun) - First Reading.
10.	Corporate Social Responsibility (Special Provisions, etc.) Bill, 2021(HB. 1431) (Hon. Abass A Adigun) – First Reading.
11.	Nigerian Maritime Administration and Safety Agency Act (Amendment) Bill, 2021(HB. 1471) (Hon. Ndudi Godwin Elumelu and 27 others) – First Reading.
12.	Architecture Regulation Council of Nigeria Bill, 2021(HB. 1472) (Hon. Gideon Lucas Gwani) - First Reading.
13.	Harmonised Retirement Age of Staff of Legislative Houses in Nigeria Bill, 2021(HB. 1473) (Hon Mohammed Tahir Monguno) – First Reading
14.	National Oil Spill, Detection and Response Agency Act (Amendment) Bill, 2021 (HB. 1474) (Hon Uju Kingsley Chima) – First Reading.

### 1. Ad-hoc Committee on Petroleum Industry Bill (PIB): Hon. Mohammed Tahir Monguno:

"That the House do receive the Report of the *Ad–hoc* Committee on Petroleum Industry Bill on a Bill for an Act to Provide Legal, Governance, Regulatory and Fiscal Framework for the Nigerian Petroleum Industry, the Development of Host Communities; and for Related Matters, 2021 (HB. 1061) (*Referred: 24/11/2020*).

### 2. Committee on Environment:

### Hon. Johnson Egwakhide Oghuma:

"That the House do receive the report of the Committee on Environment on a Bill for an Act to Amend Section 3 of the National Agency for the Great Green Wall Act by providing for Resignation of a Council Member by Notice Addressed to the Minister and that the Notice shall take Effect upon its being Acknowledged by the Minister; and for Related Matters (HB. 727) (*Referred: 27/5/2021*).

### 3. Committee on Public Accounts: Hon. Oluwole Oke:

"That the House do receive the Report of the Committee on Public Accounts on the Annual Report of the Auditor–General for the Federation of Nigeria for the years ended 2011, 2013 and 2014 *Pursuant to Order Twenty, Rule 6(2)(i) and (3) the Standing Order of the House of Representatives*"

### 4. Committee on Federal Road Safety Commission: Hon. Akinfolarin Mayowa Samuel:

"That the House do receive the Report of the Committee on Federal Road Safety Commission on the Need for a Review of the National Road Traffic Regulations (*HR. 33/07/2020*) (*Referred: 21/7/2020*).

### 5. Committee on Federal Road Safety Commission: Hon. Akinfolarin Mayowa Samuel:

"That the House do receive the Report of the Committee on Federal Road Safety Commission on the Need to Establish more Roadside Clinics and Improve Facilities in the existing Roadside Clinics (HR/246/12/2019).

### 6. Committee on Public Petitions:

### *Petitions by Bar. Chike Onyali (Solicitor and Legal Consultant) on Behalf Mr. A. C. Ohamobi:* Hon. Jerry Alagbaoso:

"That the House do receive the Report of the Committee on Public Petitions on the petition by Bar. Chike Onyali (Solicitor and Legal Consultant) on Behalf Mr. A. C. Ohamobi against the Nigeria Customs Service on unlawful dismissal, borne out Pre-emptory Criminal Trespass into his Official Accommodation in 2016, Appeal for Review and an Order to Nigeria Customs Service for reinstatement and restoration of his Rights, Privileges and Emoluments, same having been Eclipsed by the said letter of Dismissal dated 13 October, 2016" (*Referred: 30/1/2020*).

### 7. Committee on Public Petitions:

### Petitions by Finidi Jahbless:

### Hon. Jerry Alagbaoso:

"That the House do receive the Report of the Committee on Public Petitions on the petition by Finidi Jahbless against the Shell Petroleum Development Company (SPDC) on Gross Injustice and Oppressive Acts and Refusal to pay his Company, Omere and Associates for Contractual Dues Regarding Contract" (*Referred: 20/7/2020*).

### 8. Committee on Public Petitions:

# Petitions by Adewunmi Adeniyi:

### Hon. Jerry Alagbaoso:

"That the House do receive the Report of the Committee on Public Petitions on the petition by Adewunmi Adeniyi against the Nigerian Navy on Unlawful Dismissal, Wrongful Imprisonment and Violation of Human Rights" (*Referred: 7/10/2020*).

### 9. Committee on Public Petitions:

### *Petitions by Osagie Obayuwana &Co on Behalf of Alims Plastics and Packing Industry:* Hon. Jerry Alagbaoso:

"That the House do receive the Report of the Committee on Public Petitions on the petition by Osagie Obayuwana & Co on behalf of Alims Plastics and Packing Industry on Callous and Unfair Business Practices by First Bank of Nigeria, PLC" (*Referred: 2/3/2021*).

## 10. Committee on Public Petitions: Petitions by Okperigbho Fidelis:

### Hon. Jerry Alagbaoso:

"That the House do receive the Report of the Committee on Public Petitions on the petition by Okperigbho Fidelis against the Nigeria Military Pension's Board on the Non-payment of Okperigbho Fidelis father's benefits" (*Referred: 24/3/2021*).

# **ORDERS OF THE DAY**

# BILLS

### 1. Consolidation of Bills:

- (a) A Bill for an Act to Repeal the Nigerian Minerals and Mining Act, Cap. N162, Laws of the Federation of Nigeria, 2004 and Establish the Nigerian Minerals and Mining Commission (HB. 87) (*Hon. Dachung M. Bagos*); and
- (b) A Bill for an Act to Amend the Nigerian Minerals and Mining Act, Cap. N162, Laws of the Federation of Nigeria, 2004 to Encourage Local and Foreign Investors in the Subsector; and for Related Matters (HB. 1348) (*Hon. Olubunmi Tunji–Ojo*).
- 2. A Bill for an Act to Authorize the issue from the Consolidated Revenue Fund of the Federation the total sum of N895, 842, 465, 917 (Eight Hundred and Ninety–Five Billion, Eight Hundred and Forty–Two Million, Four Hundred and Sixty–Five Thousand, Nine Hundred and Seventeen Naira) only, of which N173, 445, 506, 664 (One Hundred and Seventy–Three Billion, Four Hundred and

	Wednesday	30	June	2021
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Forty–Five Million, Five Hundred and Six Thousand, Six Hundred and Sixty–Four Naira) only is for Recurrent Non–Debt Expenditure, while the sum of N722, 396, 959, 253 (Seven Hundred and Twenty–Two Billion, Three Hundred and Ninety–Six Million, Nine Hundred and Fifty–Nine Thousand, Two Hundred and Fifty–Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending 31 December, 2021 (HB. 1469) (*Leader*) – *Second Reading*.

- **3.** A Bill for an Act to Alter the Constitution of the Federal Republic of Nigeria, 1999 to strengthen the Local Government Administration as a Third Tier of Government in Nigeria; and for Related Matters (HB.1307) (*Hon. Oberuakpefe Anthony Afe*) *Second Reading*.
- **4.** A Bill for an Act to Amend the National Crop Varieties and Livestock Breeds (Registration Etc.) Act, Cap. N27, Laws of the Federation of Nigeria, 2004; and for Related Matters (HB.36) (*Hon. Uzoma Nkem-Abonta*) *Second Reading*.
- 5. A Bill for an Act to Establish Minimum Standard for Health Care Facilities to Provide Basic Standards to be observed by Operators of Health Care Facilities in Nigeria and Empower the Federal Ministry of Health to Enforce such Registration and Nationwide Compliance; and for Related Matters (HB.1260) (*Hon. Sergius Oseasochie Ogun*) *Second Reading*.

# MOTIONS

### 6. Reconsideration of Outstanding Bills from the Preceding Assembly: Hon. Ababakar Hassan Fulata:

- (*i*) Regional Centre for Oral Health Research and Training Initiatives (Establishment, etc.) Bill, 2019 (HB. 32);
- (*ii*) National Automotive Industry Development Plan (Fiscal Incentives and Assurances) Bill, 2019 (HB.143);
- (*iii*) National Institute for Educational Planning and Administration Bill, 2019 (HB. 478); and
- (*iv*) Defence Research and Development Bureau Bill, 2020 (HB.1176).

### The House:

*Notes* that pursuant to Order Twelve, Rule 16 of the Standing Orders of the House of Representatives, Bills passed by the preceding Assembly and forwarded to the Senate for concurrence for which no concurrence was made or negatived or passed by the Senate and forwarded to the House for which no concurrence was made or negatived or which were passed by the National Assembly and forwarded to the President for assent but for which assent or withholding thereof was not communicated before the end of the tenure of the Assembly, the House may resolve that such Bills, upon being re-gazetted or clean copies circulated, be reconsidered in the Committee of the Whole without being commenced de-novo;

*Also* notes that the aforementioned Bills were passed by the preceding Assembly and forwarded to the President for assent but for which assent or withholding thereof was not communicated before the end of the tenure of the last Assembly;

Aware that the Bills were re-gazetted as HBs. 32, 143, 478 and 1176 respectively and read the first time;

### Resolves to:

Commit the Bills to the Committee of the Whole for consideration.

7. Need to Stop the Production and Circulation of Unwholesome Drinks and Fake Drugs in Nigeria:

## Hon Henry Nwawuba:

### The House:

*Notes* that unwholesome drinks or counterfeits are illegally produced drinks that may be contaminated with wrong ingredients;

No. 3

*Also notes* that according to the National Agency for Food and Drug Administration and Control (NAFDAC) findings, Nigeria is the largest market for fake and counterfeit drugs among developing nations of the world and about 70% of pharmaceutical products in Nigeria are fake;

*Worried* that youths rely on energy drinks and drugs for energy to commit atrocities such as armed robbery, kidnappings, rape, killings etc., which leads to a decline in their health status and destroys their capacity to contribute to societal development;

*Concerned* that the productive capacity of the youth, an asset of any nation, are destroyed at a time when the Federal Government of Nigeria is diversifying the Nigerian economy from oil to agriculture which requires Nigerians to go back to farming which also requires lots of energy;

*Disturbed* of the Report of the World Health Organization which states that over 120,000 Africans die annually due to fake malarial drugs, 16% of fake counterfeit drugs contain the wrong active ingredients and that about 33% of all anti–malarial drugs in patent medicine stores, pharmacies, clinics and hospital in sub-Saharan Africa are fake;

*Also disturbed* that Nigeria's case is worst due to poor health delivery system which has turn hospitals and healthcare centres to mere consulting centres;

Resolves to:

- (*i*) Urge the Federal Ministry of Health to intensify efforts aimed at eradicating fake drinks and substandard drugs from the country;
- (*ii*) mandate the Committee on Healthcare services to ensure compliance
- 8.Urgent Need to Re-open Idiroko Border and other Land Borders in Nigeria:<br/>Hon. Kolawole LawalHon. Umar Abdullahi Kamba<br/>Hon. Umar Abdullahi Kamba<br/>Hon. Sada Soli<br/>Hon. Musa Sarkin AdarHon. Musa Sarkin AdarHon. Abdullahi Balarebe Saleme<br/>Hon. Daniel AsuquoHon. Olajide Olatunbosun<br/>Hon Michael Etaba Irom:Hon. Isreal Sunny Goli

### The House:

*Notes* that in the effort to curb smuggling of goods, the Federal Government, in August 2019 closed Nigeria's land borders with neighbouring Benin Republic, Republic of Cameroon, Chad and Niger Republics;

*Also notes* that the Federal Executive Council eventually resolved and opened all land borders by December 31, 2020;

*Aware* that before the closure of the borders, the Nigeria-Benin Republic Border at Idiroko in Ipokia Local Government Area of Ogun State alone generates annual revenue of over Six Billion Naira;

Also aware that the Seme, Illela, Maigatari and Mfun land Borders have since been reopened leaving other land Borders still closed;

*Concerned* that since the closure of Nigeria's borders in August 2019, residents of Idiroko in Ogun State have witnessed a massive economic downturn;

*Also concerned* that the government's decision to ban illegal importation of food items under the guise of border closure has not increased farmers' food production as the country is experiencing food inflation;

*Further concerned* that the decision to stem smuggling of goods through the closure of land borders has increased food smuggling and other prohibited items as well as other crimes, thus raising questions about the measure's effectiveness and the actual reasons for the decision;

#### Wednesday 30 June 2021

*Disturbed* that with the closure of petrol stations around the Idiroko border, the economic activities in the town has crippled thus causing untold hardship to the people of the area;

*Worried* that border closure has profound repercussions on the landmark free trade agreement signed by 54 of Africa's 55 Countries, an initiative hailed as a crucial step towards removing the continent's trade barriers;

*Also worried* that inhabitants of other border communities across the country have had it rough since the border closure and have had to take desperate measures to survive, thus exacerbating the insecurity situation of the country;

*Further worried* that if Idiroko and other closed land borders across the country are not urgently re–opened, the people will further suffer and, considering the growing agitation as a result of the closure, may resort to aggravated crimes to survive as the country continues to lose huge revenue;

### Resolves to:

- (*i*) Urge the Federal Government to re–open the Idiroko and other land borders to boost economic activities and revenue generation to the nation's economy;
- (*ii*) also urge the Federal Government to invest in better border security and surveillance as well as strengthen human capacity at the borders to curb insecurity, smuggling and other crimes around the border communities;
- (iii) mandate the Committees on Interior and Customs and Excise to ensure compliance.

### 9. Need to Provide 132/133 KVA Substation in Ayedaade/Irewole/Isokan Federal Constituency, Osun State: Hon. Taiwo Olukemi Oluga:

### The House:

*Notes* that Security and Welfare of the People shall be the primary purpose of government, as such, Government is enjoined to provide a suitable environment to boost economic activities and secure the lives of the citizenry;

*Also notes* that item 13 Part II of the Second Schedule to the Constitution of the Federal Republic of Nigeria, 1999 (as amended) provides that the National Assembly may make laws for the Federation or any part with respect to electricity and the establishment of electric power stations, and the generation and transmission of electricity in or to any part of the Federation and from one State to another;

*Aware* of the importance of electricity to the improved standards of living, boost economic activities and also improves the security of any locality within the Federal Republic of Nigeria;

*Also aware* that the provision of 132/133 KVA Electricity Substation in Ayedaade/Irewole/Isokan Federal Constituency will improve economic activities and security in Irewole, Ayedaade and Isokan Local Government Areas in Osun State and rejuvenate ailing industries in Apomu, Gbogan, Orile Owu, Araromi, Ikire, Ayetoro Balogun, Wasimni Communities;

*Cognizant* that the Nigerian Electricity Value Chain includes Electricity Generation, Transmission and Distribution with their respective roles in meeting the Power needs of the nation and most of these entities are either wholly-owned or part-owned by the Federal Government of Nigeria;

*Also cognizant* of Governments' objective to ensure electrification in rural communities, the Federal Government established the Rural Electrification Agency which has been championing the Nigerian electrification Project to increase and catalyze electricity access to rural communities;

### Resolves to:

- (*i*) Urge the Ministry of Power to make provision for an Electricity Substation in Ayedaade/Irewole/Isokan Federal Constituency in the 2022 budget estimates;
- (*ii*) mandate the Committees on Power and Appropriation to include the provision of a substation in Ayedaade/Irewole/Isokan Federal Constituency of Osun State in the 2022 Budget.

### 10. Need to Rebuild the Confidence of Expatriate Investors in Nigeria: Hon. Yusuf Buba Yakub: The House:

*Notes* that the prevailing security challenges in Nigeria in the last ten years have resulted in other incendiary crimes and acts of criminality, like kidnapping for ransom, banditry, theft, gross circulation of small arms and light weapons, drug abuse, Internet crimes as well as other antisocial behaviours;

*Also notes* that the activities of criminals has aggravated the cost of living in the country by not only keeping farmers off farming but have caused manufacturers and investors mainly from China; importers, construction companies and site workers, who are expatriates, to invest heavily in measures aimed at securing themselves, their wards, as well as employees which have, arbitrarily increased the costs of production and delivery of services;

*Aware that* despite the efforts of the Government at containing the rising wave of insecurity in the country, the spate of kidnapping for ransom has assumed widening proportions with school children being the most vulnerable;

*Worried* that the latest statistics on kidnapping indicates that there are several expatriate executives and workers, like Chinese construction workers and other foreign Oil-Industry Investors in the country that have become victims of kidnapping for ransom, armed robbery and outright killing in the process of carrying out these nefarious acts against hapless victims;

*Believes* that if urgent steps are not taken to check the acts of criminality constituting threats to life and foreign investments in Nigeria, it may lead to the closure of critical industries that are currently struggling to survive from COVID–19 Pandemic and recession, as some notable businesses and companies are currently relocating to a neighbouring country like Ghana;

### Resolves to:

- (*i*) Urge the Federal Government to provide adequate security at no extra cost for the business premises of major investors, both local and foreign nationals operating in Nigeria to boost their confidence and reduce costs of production and services;
- (*ii*) also urge relevant Security Agencies to collaborate and set up Security Posts manned by Inter-Agencies security arrangement to hold a 24-hour watch over manufacturing sites, critical national installations, like electricity, dams, telecommunications control masts, strategic construction sites and other work or business premises owned by investors in the country;
- (iii) mandate the Committee on National Security and Intelligence to ensure compliance.

# **CONSIDERATION OF REPORTS**

### 11. Committees on Federal Capital Territory and FCT Area Councils and Ancillary Matters: Hon. Abdullahi Idris Garba:

"That the House do consider the Report of Committees on Federal Capital Territory and FCT Area Councils and Ancillary Matters on a Bill for an Act to Authorize the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of <del>N</del>329,963,491,523.00 (Three Hundred and Twenty–Nine Billion, Nine Hundred and Sixty–Three Million, Four Hundred and Ninety–One Thousand, Five Hundred and

17

No. 3

Twenty–Three Naira) only, of which the sum of \$74,323,382,813.00 (Seventy Four Billion, Three Hundred and Twenty–Three Million, Three Hundred and Eighty–Two Thousand, Eight Hundred and Thirteen Naira) only, is for Personnel Costs; and the sum of \$58,728,614,466.00 (Fifty–Eight Billion, Seven Hundred and Twenty–Eight Million, Six Hundred and Fourteen Thousand, Four Hundred and Sixty–Six Naira) Only, is for Overhead Costs, while the balance of \$196,911,494,243.00 (One Hundred and Ninety–Six Billion, Nine Hundred and Eleven Million, Four Hundred and Ninety–Four Thousand, Two Hundred and Forty–Three Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the Financial Year Ending 31 December, 2021 (HB. 1140) (*Laid:9/6/2021) – Committee on Supply*.

A Bill for an Act to Authorize the issue from the Federal Capital Territory Administration's Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of \$329,963,491,523.00 (Three Hundred and Twenty–Nine Billion, Nine Hundred and Sixty–Three Million, Four Hundred and Ninety–One Thousand, Five Hundred and Twenty–Three Naira) only, of which the sum of \$74,323,382,813.00 (Seventy Four Billion, Three Hundred and Twenty–Three Million, Three Hundred and Eighty–Two Thousand, Eight Hundred and Thirteen Naira) only, is for Personnel Costs; and the sum of \$58,728,614,466.00 (Fifty–Eight Billion, Seven Hundred and Twenty–Eight Million, Six Hundred and Fourteen Thousand, Four Hundred and Sixty–Six Naira) Only, is for Overhead Costs, while the balance of \$196,911,494,243.00 (One Hundred and Ninety–Six Billion, Nine Hundred and Eleven Million, Four Hundred and Ninety–Four Thousand, Two Hundred and Forty–Three Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the Financial Year Ending 31December, 2021 (HB. 1140)

#### Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

# 1. (Issuance of N329,963,491,523.00 from Federal Capital Territory Administration Statutory Revenue Fund.

(1) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2021 the sum specified by the warrants, not exceeding in the aggregate  $\mathbb{N}329,963,491,523.00$  (Three Hundred and Twenty Nine Billion, Nine Hundred and Sixty–Three Million, Four Hundred and Ninety–One Thousand, Five Hundred and Twenty–Three Naira) Only

(2) The amount mentioned in Clause (1) of this Clause shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

#### 2. Release of Funds

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

#### 3. Payment of Revenue into the Statutory Account

(1) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account

(2) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

#### 4. Virement

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

	Wednesday 30	June 2021	
Report	-		
er of Federal Capital Te	erritory and the	Director of Treasury	,

### 5. Quarterly Report

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

#### 6. Waiver not to incur Expenditure

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

#### 7. Short Title

This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2021.

#### SCHEDULE

#### PART A - RECURRENT NON - DEBT EXPENDITURE 2021 Bill Federal Capital Territory First Line Charge **Federal Capital Territory Administration** (1) Personnel Costs 1,077,777,035 **Overhead Costs** 6,137,054,471 Sub-Total 7,214,831,506 (2) Protocol Department Personnel Costs 62,547,717 **Overhead Costs** 1,027,519,873 Sub-Total 1,090,067,590 **Security Services Department** (3) Personnel Costs 66,559,841 **Overhead Costs** 3,296,813,854 Sub-Total 3,363,373,695 (4) Treasury Personnel Costs 3,481,593,879 Overhead Costs 5,901,053,976 Sub-Total 9,382,647,855 **Department of Economic Planning** (5) Personnel Costs 325,794,926 **Overhead Costs** 218,567,782 Sub-Total 544,362,708 (6) FCT Establishment and Training Department Personnel Costs 307,609,792 **Overhead Costs** 1,328,132,647 Sub-Total 1,635,742,439 (7) **FCT Audit Department** Personnel Costs 147,380,383 **Overhead Costs** 430,283,590 Sub-Total 577,663,973 **Department of Monitoring and Inspection** (8) Personnel Costs 151,000,897 **Overhead Costs** 105,785,216

256,786,113

(9)	Land Administration Department	
	Personnel Costs	365,513,393
	Overhead Costs	470,907,540
	Sub-Total	836,420,933
(10)	FCT Procurement Department	
	Personnel Costs	155,495,757
	Overhead Costs	469,742,449
(11)	Sub-Total FCT Directorate of Muslim Pilgrims Affairs	625,238,206
	Personnel Costs	139,303,116
	Overhead Costs	877,359,885
(12)	Sub-Total FCT Directorate of Christian Pilgrims Affairs	1,016,663,001
	Personnel Costs	79,495,447
	Overhead Costs	660,415,446
(13)	Sub-Total FCT Pension Department	739,910,893
	Personnel Costs	87,359,486
	Overhead Costs	2,643,710,567
(14)	Sub-Total FCT Archives and Historical Bureau	2,731,070,052
	Personnel Costs	82,318,914
	Overhead Costs	152,568,377
(15)	Sub-Total FCT Urban and Regional Planning Tribunal	234,887,291
	Personnel Costs	58,129,765
	Overhead Costs	58,561,454
(16)	Sub-Total Department of Outdoor Advertisement and Signage	116,691,219
	Personnel Costs	131,865,743
	Overhead Costs	576,899,144
(17)	Sub-Total Department of Information and Communication	708,764,887
	Personnel Costs	76,796,489
	Overhead Costs	416,987,080
(18)	Sub-Total Department of Reform Coordination and Service Improvement	493,783,569
	Personnel Costs	20,319,029
	Overhead Costs	415,322,877
(19)	Sub-Total FCDA Administration	435,641,906
	Personnel Costs	13,315,913
	Overhead Costs	33,326,645
	Sub-Total	46,642,558

(20)	Finance and Administration	
	Personnel Costs	1,080,401,103
	Overhead Costs	126,508,307
(21)	Sub- Total Engineering Services	1,206,909,410
	Personnel Costs	848,005,632
	Overhead Costs	6,641,646
(22)	Sub- Total Public Building	854,647,278
	Personnel Costs	604,820,930
	Overhead Costs	5,431,174
(23)	Sub- Total Resettlement and Compensation Department	610,252,104
	Personnel Costs	162,284,231
	Overhead Costs	11,983,568
(24)	Sub- Total Urban and Regional Planning	174,267,799
	Personnel Costs	142,562,163
	Overhead Costs	31,241,058
(25)	Sub- Total Survey and Mapping	173,803,220
	Personnel Costs	216,071,175
	Overhead Costs	19,805,389
(26)	Sub- Total Mass Housing Department	235,876,564
	Personnel Costs	40,084,818
	Overhead Costs	12,605,767
(27)	Sub- Total FCDA Procurement Department	52,690,585
	Personnel Costs	99,065,204
	Overhead Costs	11,128,231
(28)	Sub- Total FCDA Internal Audit	110,193,435
	Personnel Costs	36,594,905
	Overhead Costs	4,037,780
(29)	Sub- Total Public Relations	40,632,685
	Personnel Costs	53,695,332
	Overhead Costs	6,000,727
(30)	Sub- Total Engineering Design	59,696,059
	Personnel Costs	147,596,600
	Overhead Costs	2,264,669
(31)	Sub- Total FCDA Legal Services	149,861,269
	Personnel Costs	63,990,000

2	Wednesday 30 June 2021	I	<u>No. 3</u>
	Overhead Costs	16,000,000	
(32)	Sub- Total FCT Legal Secretariat	79,990,000	
	Personnel Costs	431,092,932	
	Overhead Costs	482,676,146	
(33)	Sub- Total Area Council Secretariat	913,769,078	
	Personnel Costs	182,935,798	
	Overhead Costs	1,876,171,500	
(34)	Sub - Total ACSS Inspectorate, Planning and Monitoring	2,059,107,298	
	Personnel Costs	41,086,351	
	Overhead Costs	237,657,138	
(35)	Sub - Total ACSS Chieftaincy and Community Development	278,743,489	
	Personnel Costs	127,012,240	
	Overhead Costs	92,839,343	
(36)	Sub - Total ACSS Primary Health Care Department	219,851,583	
	Personnel Costs	32,214,357	
	Overhead Costs	308,263,130	
(37)	Sub - Total ACSS Planning, Research and Statistics	340,477,487	
	Personnel Costs	36,209,988	
	Overhead Costs	153,227,119	
(38)	Sub - Total Area Council Service Commission	189,437,107	
	Personnel Cost	178,197,004	
	Overhead Costs	240,265,459	
(39)	Sub-Total FCT Area Councils Staff Pension Board	418,462,463	
	Personnel Cost	105,600,188	
	Overhead Costs	647,484,124	
(40)	Sub-Total Office of the Auditor-General for FCT Area Councils	753,084,312	
	Personnel Cost	279,815,741	
	Overhead Costs	322,223,911	
(41)	Sub-Total Transport Secretariat	602,039,652	
	Personnel Costs	128,923,228	
	Overhead Costs	159,350,447	
(42)	Sub - Total Road Traffic Services	288,273,675	
	Personnel Costs	1,539,241,893	
	Overhead Costs	857,599,008	
	Sub - Total	2,396,840,901	

(43)	Bus Rapid Transit and Transport Regulations (BRTandTR)	
	Personnel Costs	30,240,762
	Overhead Costs	20,257,021
(44)	Sub - Total Department of Public Transportation	50,497,783
(44)	Department of Public Transportation Personnel Costs	38,955,122
	Overhead Costs	
	Sub - Total	276,988,276 <b>315,943,398</b>
(45)	Department of Transportation	313,943,396
	Personnel Costs	78,018,463
	Overhead Costs	172,494,800
(46)	Sub - Total Education Secretariat	250,513,263
	Personnel Costs	310,846,726
	Overhead Costs	415,268,222
(47)	Sub- Total Agency for Mass Education	726,114,948
	Personnel Costs	875,209,184
	Overhead Costs	957,618,836
(48)	Sub- Total FCT Education Resource Centre	1,832,828,020
	Personnel Costs	425,175,997
	Overhead Costs	160,777,098
(49)	Sub- Total FCT Universal Basic Education	585,953,095
	Personnel Costs	16,486,278,658
	Overhead Costs	681,619,615
(50)	Sub-Total FCT Secondary Education Board	17,167,898,273
	Personnel Costs	11,046,187,262
(51)	Overhead Costs Sub-Total FCT College of Education, Zuba	940,180,513 <b>11,986,367,776</b>
(01)	Personnel Costs	1,517,675,785
	Overhead Costs	79,107,994
(52)	Sub-Total FCT Agency for Science and Technology	1,596,783,779
	Personnel Costs	722,350,784
	Overhead Costs	333,827,253
(53)	Sub-Total FCT Scholarship Board	1,056,178,037
	Personnel Costs	147,795,292
	Overhead Costs	349,955,234
(54)	Sub-Total Department of Quality Assurance	497,750,526
	Personnel Costs	727,516,456

	Wednesday 30 June 2021	105 254 406
	Overhead Costs	105,254,496
(55)	Sub-Total Department of Higher Education	832,770,952
	Personnel Costs	141,124,091
	Overhead Costs	109,941,269
(56)	Sub-Total Department of Policy, Planning, Research and Statistics	251,065,360
	Personnel Costs	107,589,847
	Overhead Costs	274,758,477
(57)	Sub-Total Health and Human Services Secretariat (HQ)	382,348,324
	Personnel Costs	701,290,660
	Overhead Costs	3,408,119,376
(58)	Sub-Total School of Nursing and Midwifery	4,109,410,036
	Personnel Costs	436,383,714
	Overhead Costs	73,171,967
(59)	Sub-Total Department of Nursing Services	509,555,681
	Personnel Costs	44,715,741
	Overhead Costs	18,000,000
(60)	Sub-Total Public Health Department	62,715,741
	Personnel Costs	591,996,697
	Overhead Costs	190,390,102
(61)	Sub-Total Health Planning, Research and Statistics Department	782,386,799
	Personnel Costs	106,046,403
	Overhead Costs	90,234,702
(62)	Sub-Total Department of Pharmacy	196,281,105
	Personnel Costs	200,123,857
	Overhead Costs	163,951,859
(63)	Sub-Total FCT Medical Diagnostics Department	364,075,716
	Personnel Costs	195,826,599
	Overhead Costs	102,547,018
(64)	Sub-Total Health Management Board	298,373,617
	Personnel Costs	14,816,889,023
	Overhead Costs	359,394,500
(65)	Sub- Total Primary Healthcare Development Board	15,176,283,523
	Personnel Costs	1,248,392,611
	Overhead Costs	915,385,786
	Sub-Total	2,163,778,397

(66)	Agriculture and Rural Development Secretariat	
	Personnel Costs	270,889,833
	Overhead Costs	330,230,648
(67)	Sub - Total FCT Agric Development Project	601,120,481
	Personnel Costs	457,880,120
	Overhead Costs	126,719,552
(68)	Sub - Total Department Of Agric Services	584,599,672
	Personnel Costs	177,313,473
	Overhead Costs	51,534,726
(69)	Sub - Total Department of Agricultural Planning, Research and Statistics	228,848,199
	Personnel Costs	100,942,913
	Overhead Costs	119,297,188
(70)	Sub - Total Department of Veterinary Services	220,240,101
	Personnel Costs	483,009,651
	Overhead Costs	70,656,970
(71)	Sub - Total Department of Animal Husbandry	553,666,621
	Personnel Costs	122,123,259
	Overhead Costs	40,580,034
(72)	Sub - Total Department of Forestry	162,703,293
	Personnel Costs Overhead Costs	80,405,399
	Sub - Total	69,050,000 <b>149,455,399</b>
(73)	Department OF Cooperative and Rural Development	147,455,577
	Personnel Costs	80,586,865
	Overhead Costs	61,540,000
(74)	Total Department of Fisheries	142,126,865
	Personnel Costs	100,947,031
(75)	Overhead Costs Sub - Total Social Development Secretariat	71,840,396 <b>172,787,427</b>
	Personnel Costs	199,956,174
	Overhead Costs	381,115,083
(76)	Total Welfare Department	581,071,257
	Personnel Costs	96,184,898
(77)	Overhead Costs Sub - Total Sports Department	1,212,779,872 <b>1,308,964,770</b>
	Personnel Costs	117,205,086

Overhead Costs47.18 Sub - Total24.02 124.02Personnel Costs63.15 (217.25)Overhead Costs217.25 (217.25)(80)Sub - Total280.48 (217.25)Arts and Culture224.30Personnel Costs127.02 (217.25)Overhead Costs217.25 (217.25)Sub - Total224.30Personnel Costs42.52 (217.25)Overhead Costs173.84 (217.25)Sub - Total224.30Personnel Costs280.98 (217.25)Overhead Costs293.40 (217.25)Sub - Total280.98 (217.25)Overhead Costs293.40 (217.25)Sub - Total280.98 (217.25)Overhead Costs293.40 (217.25)Sub - Total280.98 (217.25)Overhead Costs293.40 (217.25)Sub - Total293.40 (217.25)Personnel Cost315.48 (217.25)Overhead Costs2.975.83 (217.25)Sub - Total29.76.83 (217.25)Sub - Total29.76.83 (217.25)Sub - Total20.275.83 (217.25)Overhead Costs2.975.83 (217.25)Sub - Total20.275.83 (217.25)Overhead Costs2.975.83 (217.25)Sub - Total20.275.83 (217.25)Overhead Costs2.975.83 (217.25)Overhead Costs2.975.83 (217.25)Overhead Costs2.975.83 (217.25)Overhead Costs2.975.83 (217.25)Overhead Costs2.975.83 (217.25)	(78)	Overhead Costs Sub- Total Tourism Department	165,488,828 <b>282,693,914</b>
Sub - Total       124,03         (79)       Gender Development Department         Personnel Costs       63,15         Overhead Costs       217,25         (80)       Sub - Total       280,45         Arts and Culture       280,45         Personnel Costs       127,02         Overhead Costs       27,25         (81)       Youth Department       224,30         Personnel Costs       54,25         Overhead Costs       173,84         Sub - Total       228,14         Vourh Department       281,43         Personnel Costs       280,95         Overhead Costs       293,40         Sub - Total       228,14         Personnel Costs       293,40         Sub - Total       280,95         Overhead Costs       293,40         Sub - Total       280,95         Overhead Costs       293,40         Sub - Total       322,23         Overhead Costs       293,40         Sub - Total       322,23         Overhead Costs       356,77         Sub - Total       322,23         Overhead Costs       35,67         Sub - Total       329,231		Personnel Costs	76,852,556
Overhead Costs217.52(80)Sub - Total280,43Arts and Culture280,43Personnel Costs97.25(81)Sub - Total224,30(81)Youth Department224,30Personnel Costs54,25Overhead Costs173,84Sub - Total228,14(82)Abuja Metropolitan Management Council280,95Overhead Costs293,44Sub - Total293,44(82)Abuja Metropolitan Management Council789,06Overhead Costs293,43Sub - Total574,38(83)Parks and Recreation789,06Personnel Cost315,48Overhead Costs2976,83Sub-Total789,06(84)Pacilities Maintenance and Management789,06Personnel Cost2,59Overhead Costs2,976,83Sub-Total3,292,31(85)FCT Urban Affairs2,976,83Personnel Cost2,659Overhead Costs2,320,235Sub-Total1,33,051(86)Development Control Department100,28Personnel Cost2,320,02Sub-Total3,619,44(87)Personnel Cost3,619,44(88)Abuja Environmental Protection Board3,619,44Personnel Cost3,723,373,619,44(89)Abuja Geographic Information Systems3,613,45Personnel Cost3,723,373,619,44(89)Abuja Geographic Information Systems3,613,4	(79)	Sub - Total	47,183,647 <b>124,036,203</b>
(80)Sub - Total Arts and Culture280,49Personnel Costs127,02Overhead Costs97,28Sub - Total224,30(81)Youth Department224,30Personnel Costs54,29Overhead Costs173,84Sub - Total228,14(82)Abuja Metropolitan Management Council283,40Personnel Costs280,98Overhead Costs293,40Sub - Total223,43(83)Parks and Recreation293,40Personnel Cost356,77Sub-Total789,00(84)Facilities Maintenance and Management789,00(84)Facilities Maintenance and Management2976,83Sub-Total2,976,833,292,31(85)FCT Urban Affairs26,55Overhead Costs2,976,83Sub-Total2,2976,83Sub-Total2,2976,83Sub-Total2,976,83Sub-Total2,976,83Sub-Total2,923,11(86)Development Control Department100,20Personnel Cost2,65,55Overhead Costs2,332,03(87)FCT Urban Affairs1,333,06Personnel Cost1,387,38Overhead Costs2,232,02Sub-Total2,232,02Sub-Total2,232,02Sub-Total2,232,02Sub-Total2,232,02Sub-Total2,232,02Sub-Total2,232,02Sub-Total2,232,02Overhead Costs3,723,37<		Personnel Costs	63,198,790
Overhead Costs97,25Sub - Total224,30Youth Department224,30Personnel Costs54,25Overhead Costs173,84Sub - Total228,14(82)Abuja Metropolitan Management Council228,14(82)Abuja Metropolitan Management Council280,98Overhead Costs280,98Overhead Costs293,44Sub - Total293,44Sub - Total789,06Overhead Costs356,77Sub - Total789,06Overhead Costs356,77Sub - Total789,06Overhead Costs297,683Sub - Total3,292,31Overhead Costs2,976,83Sub - Total1,33,06Overhead Costs2,232,02Overhead Costs2,232,02Sub - Total1,33,06Overhead Costs2,232,02Sub - Total1,33,05Overhead Costs3,223,02Sub - Total1,33,06Overhead Costs3,232,02Sub - Total1,367,38Overhead Costs3,232,02 <td>(80)</td> <td>Sub - Total</td> <td>217,297,409 <b>280,496,199</b></td>	(80)	Sub - Total	217,297,409 <b>280,496,199</b>
Sub - Total224,30(81)Youth Department224,30Personnel Costs54,20Overhead Costs173,84Sub - Total228,14(82)Abuja Metropolitan Management Council280,98Overhead Costs293,40Sub - Total293,40Sub - Total293,40Sub - Total293,40Sub - Total293,40Sub - Total293,40Sub - Total293,40Personnel Cost293,40Overhead Costs356,77Sub - Total789,06Personnel Cost315,48Overhead Costs315,48Overhead Costs2976,83Sub- Total3,292,31(83)FCT Urban AffairsPersonnel Cost26,59Overhead Costs73,66Sub-Total100,28Overhead Costs73,66Sub-Total100,28Overhead Costs32,30Sub-Total100,28Personnel Cost1,387,38Overhead Costs2,320,00Sub-Total1,33,09(86)Development Control DepartmentPersonnel Cost1,387,38Overhead Costs2,232,00Sub-Total1,33,09(88)Abuja Environmental Protection BoardPersonnel Cost3,723,37Sub-Total1,876,12Overhead Costs3,723,37Sub-Total1,876,12Overhead Costs3,723,37Sub-Total1,876,12Overhead Costs<		Personnel Costs	127,020,905
(81)Youth DepartmentPersonnel Costs54,25Overhead Costs173,84Sub - Total228,98Overhead Costs293,40Sub - Total574,38(82)Abuja Metropolitan Management Council789,06Personnel Costs293,40Sub - Total574,38(83)Parks and Recreation432,28Overhead Costs356,77Sub - Total789,06(84)Facilities Maintenance and Management789,06(84)Facilities Maintenance and Management297,683Sub - Total29,76,8329,313(85)FCT Urban Affairs20,293,113Personnel Cost26,590,297,683Sub-Total100,2829,513Overhead Costs73,6950,50Overhead Costs73,6950,50Overhead Costs73,6920,50,50Overhead Costs73,6920,52,31(86)Development Control Department100,28Personnel Cost1,68,0330,50,40Sub-Total1,133,0940,23,20Sub-Total1,387,382,232,00Sub-Total3,619,4040,40(88)Abuja Environmental Protection Board74,54Personnel Cost1,876,123,723,37Sub-Total3,723,373,723,37Sub-Total3,723,373,723,37Sub-Total3,723,373,723,37Sub-Total3,723,373,723,37Sub-Total3,723,373,723,37		Overhead Costs	97,285,423
Overhead Costs173,54Sub - Total228,14(82)Abuja Metropolitan Management Council280,98Overhead Costs293,40Sub - Total574,38(83)Parks and Recreation432,28Personnel Cost432,28Overhead Costs356,77Sub-Total789,06(84)Facilities Maintenance and Management789,06Personnel Cost315,48Overhead Costs2,976,83Sub-Total3,292,31(85)FCT Urban Affairs26,55Personnel Cost26,55Overhead Costs2,376,83Sub-Total3,029,241(86)Development Control Department100,28Personnel Cost965,05Overhead Costs1,387,38Overhead Costs2,232,02Sub-Total1,33,09(87)FCT Water Board1,387,38Overhead Costs3,619,44(88)Abuja Environmental Protection Board1,876,12Overhead Costs3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total <td>(81)</td> <td></td> <td>224,306,328</td>	(81)		224,306,328
Sub - Total       228,14         (82)       Abuja Metropolitan Management Council       280,98         Personnel Costs       280,98         Overhead Costs       293,40         Sub - Total       574,38         (83)       Parks and Recreation       432,28         Personnel Cost       432,28         Overhead Costs       356,77         Sub - Total       789,06         (84)       Facilities Maintenance and Management       789,06         Personnel Cost       315,48         Overhead Costs       2,976,63         Sub - Total       3,292,31         (85)       FCT Urban Affairs         Personnel Cost       26,55         Overhead Costs       2,976,63         Sub-Total       3,292,31         (85)       FCT Urban Affairs         Personnel Cost       26,55         Overhead Costs       1,00,28         (86)       Development Control Department         Personnel Cost       1,88,03         Sub-Total       1,133,06         (87)       FCT Water Board       1,133,06         (88)       Abuja Environmental Protection Board       2,232,02         Sub-Total       3,619,44 <tr< td=""><td></td><td>Personnel Costs</td><td>54,291,908</td></tr<>		Personnel Costs	54,291,908
(82)Abuja Metropolitan Management CouncilPersonnel Costs280,98Overhead Costs293,40Sub - Total574,38(83)Parks and Recreation789,06Personnel Cost356,77Sub-Total789,06(84)Facilities Maintenance and Management789,06Personnel Cost315,48Overhead Costs2,976,83Sub-Total3202,31(85)FCT Urban Affairs26,55Overhead Costs2,6,55Overhead Costs73,66Sub-Total100,28Overhead Costs73,66Sub-Total100,28Overhead Costs73,66Sub-Total100,28Overhead Costs73,66Sub-Total100,28Overhead Costs73,66Sub-Total100,28Overhead Costs73,66Sub-Total100,28Overhead Costs2,32,02Sub-Total1,387,38Overhead Costs2,23,02Sub-Total1,387,38Overhead Costs2,232,02Sub-Total1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection Board74,83Personnel Cost1,876,12Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems351,56Personnel Cost351,56Overhead Costs351,56Overhead Costs351,56<			173,849,738
Overhead Costs293.40Sub - Total574.38Parks and Recreation574.38Personnel Cost432.28Overhead Costs356.77Sub-Total356.77Sub-Total356.77Personnel Cost315,48Overhead Costs2,976.83Sub-Total3,292,31(85)FCT Urban AffairsPersonnel Cost26,59Overhead Costs73,66Sub-Total26,59Overhead Costs73,66Sub-Total100,28(86)Development Control DepartmentPersonnel Cost168,03Sub-Total1,133,09(87)FCT Water BoardPersonnel Cost1,387,38Overhead Costs2,232,02Sub-Total1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection Board3,619,40(89)Abuja Geographic Information Systems351,56Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems351,56Overhead Costs351,56Overhead	(82)		228,141,646
Sub - Total574,38(83)Parks and RecreationPersonnel Cost432,28Overhead Costs356,77Sub-Total789,00(84)Facilities Maintenance and Management789,00Personnel Cost315,48Overhead Costs2,976,83Sub-Total3,292,31(85)FCT Urban Affairs3,292,31Personnel Cost26,55Overhead Costs26,55Sub-Total100,28Sub-Total100,28Overhead Costs168,03Sub-Total100,28Personnel Cost965,05Overhead Costs168,03Sub-Total1,333,09(86)Personnel Cost1,387,38Overhead Costs2,232,02Sub-Total1,387,38Overhead Costs2,232,02Sub-Total3,273,37Sub-Total3,273,37Sub-Total1,387,38Overhead Costs2,232,02Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total3		Personnel Costs	280,983,140
Personnel Cost432,28Overhead Costs356,77Sub-Total789,06(84)Facilities Maintenance and Management789,06Personnel Cost315,48Overhead Costs2,976,83Sub-Total3,292,31(85)FCT Urban Affairs3,292,31(85)FCT Urban Affairs26,59Overhead Costs73,69Sub-Total100,28(86)Development Control Department100,28Personnel Cost965,05Overhead Costs168,03Sub-Total1,337,38Overhead Costs2,232,02Sub-Total1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection Board716,40Personnel Cost1,876,12Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems716,40Personnel Cost351,56Overhead Costs3,716,40	(83)	Sub - Total	293,404,738 <b>574,387,878</b>
Sub-Total789,00(84)Facilities Maintenance and ManagementPersonnel Cost315,48Overhead Costs2,976,83Sub-Total3,292,31(85)FCT Urban AffairsPersonnel Cost26,59Overhead Costs73,66Sub-Total100,28Overhead Costs73,69Sub-Total100,28Overhead Costs73,69Sub-Total100,28Overhead Costs73,69Sub-Total100,28Overhead Costs168,03Sub-Total1,133,09Overhead Costs168,03Sub-Total1,133,09(87)FCT Water BoardPersonnel Cost2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection BoardPersonnel Cost3,723,37Sub-Total3,723,37Sub-Total3,723,37Sub-Total5,599,493(89)Abuja Geographic Information SystemsPersonnel Cost351,56Overhead Costs3,713,65Overhead Costs3,713,65Overhead Costs3,713,75Sub-Total5,599,493(89)Abuja Geographic Information SystemsPersonnel Cost351,56Overhead Costs351,56Overhead Costs351,56Overhead Costs351,56Overhead Costs351,56Overhead Costs351,56Overhead Costs351,56Overhead Costs351,56Overhead Costs<			432,285,976
Overhead Costs2,976,83Sub-Total3,292,31(85)FCT Urban AffairsPersonnel Cost26,59Overhead Costs73,69Sub-Total100,28(86)Development Control DepartmentPersonnel Cost965,05Overhead Costs168,03Sub-Total1,133,09(87)FCT Water BoardPersonnel Cost2,232,02Sub-Total2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection BoardPersonnel Cost3,723,37Sub-Total3,723,37Sub-Total3,519,40(89)Abuja Geographic Information SystemsPersonnel Cost3,51,56Overhead Costs3,51,56Overhead Costs3,51,56 <t< td=""><td>(84)</td><td>Sub-Total</td><td>356,779,243 <b>789,065,219</b></td></t<>	(84)	Sub-Total	356,779,243 <b>789,065,219</b>
Sub-Total3,292,31(85)FCT Urban Affairs26,59Personnel Cost26,59Overhead Costs73,69Sub-Total100,28Personnel Cost965,05Overhead Costs168,03Sub-Total1,133,09(87)FCT Water BoardPersonnel Cost2,232,02Sub-Total1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection BoardPersonnel Cost1,876,12Overhead Costs3,723,37Sub-Total3,599,49(89)Abuja Geographic Information SystemsPersonnel Cost351,56Overhead Costs3,51,56Overhead Costs3,51,56<		Personnel Cost	315,486,884
Overhead Costs73,69Sub-Total100,28Overhead Cost965,05Overhead Costs168,03Sub-Total1,133,09(87)FCT Water BoardPersonnel Cost1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection BoardPersonnel Cost1,876,12Overhead Costs3,723,37Sub-Total3,723,37Sub-Total3,519,49(89)Abuja Geographic Information SystemsPersonnel Cost3,51,56Overhead Costs3,51,56Overhead Costs3,51,56O	(85)	Sub-Total	2,976,830,211 <b>3,292,317,095</b>
Sub-Total100,28(86)Development Control Department965,05Personnel Cost965,05Overhead Costs168,03Sub-Total1,133,09(87)FCT Water Board1,387,38Personnel Cost2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection Board1,876,12Personnel Cost3,723,37Sub-Total3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems351,56Overhead Costs3,51,56Overhead Costs3,51,56Overhead Costs3,51,56		Personnel Cost	26,596,692
Overhead Costs168,03Sub-Total1,133,09(87)FCT Water BoardPersonnel Cost1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection BoardPersonnel Cost1,876,12Overhead Costs3,723,37Sub-Total3,723,37Sub-Total5,599,49(89)Abuja Geographic Information SystemsPersonnel Cost351,56Overhead Costs3,716,46	(86)	Sub-Total	73,691,499 <b>100,288,191</b>
Sub-Total1,133,09(87)FCT Water Board1,387,38Personnel Cost1,387,38Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection Board1,876,12Personnel Cost1,876,12Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems351,56Personnel Cost351,56Overhead Costs3,716,46		Personnel Cost	965,056,107
Overhead Costs2,232,02Sub-Total3,619,40(88)Abuja Environmental Protection Board1,876,12Personnel Cost1,876,12Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems351,56Personnel Costs351,56Overhead Costs716,46	(87)	Sub-Total	168,036,970 <b>1,133,093,077</b>
Sub-Total3,619,40(88)Abuja Environmental Protection Board1,876,12Personnel Cost1,876,12Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information Systems351,56Personnel Costs351,56Overhead Costs716,46		Personnel Cost	1,387,382,199
Overhead Costs3,723,37Sub-Total5,599,49(89)Abuja Geographic Information SystemsPersonnel Cost351,56Overhead Costs716,46	(88)	Sub-Total	2,232,025,209 <b>3,619,407,408</b>
Sub-Total5,599,49(89)Abuja Geographic Information Systems5Personnel Cost351,56Overhead Costs716,46		Personnel Cost	1,876,120,956
Personnel Cost 351,56 Overhead Costs 716,46	(89)	Sub-Total	3,723,378,006 <b>5,599,498,962</b>
		Personnel Cost	351,566,143
			716,463,825 <b>1,068,029,967</b>

<u>No. 3</u>		Wednesday 30 June 2021	
	(90)	Satellite Towns Development Department	
		Personnel Cost	481,347,342
		Overhead Costs	2,098,198,353
		Sub-Total	2,579,545,695
(	(91)	Abuja Infrastructure Investment Centre (AIIC)	
		Personnel Costs	72,045,609
		Overhead Costs	309,081,057
(	92)	Sub-Total FCT Emergency Management Agency	381,126,666
(	94)		220 574 246
		Personnel Cost	229,574,246
		Overhead Costs	1,003,722,995
(	(93)	Sub-Total Department of Fire Service	1,233,297,241
		Personnel Cost	891,819,593
		Overhead Costs	488,889,919
		Sub-Total	1,380,709,512
		General Summary	
		Total Personnel	74,323,382,813
		Total Overhead	58,728,614,466
		Total Recurrent	133,051,997,279
		PART B – Capital Expenditure	2021 PROPOSAL
(	(1)	Federal Capital Territory Administration	3,586,261,260
(	2)	Protocol Department	153,364,939
	(3)	Security Services Department	750,094,816
	(4) (5)	FCT Treasury Department of Economic Planning	4,914,929,527 80,000,000
	<b>(6)</b>	Department of Human Resource Management	125,491,581
	7)	FCT Audit Department	92,606,639
	8)	Department of Monitoring and Inspection	30,000,000
	(9) (10)	Land Administration Department	188,092,429
,	(10) (11)	FCT Procurement Department FCT Directorate of Muslim Pilgrims Affairs	411,516,599 457,000,504
	12)	FCT Directorate of Christian Pilgrims Affairs	163,626,797
,	13)	FCT Pension Department	10,758,299
	(14)	FCT Archives and Historical Bureau	3,309,243
	(15)	FCT Urban and Regional Planning Tribunal	70,549,796
,	(16) (17)	Department of Outdoor Advertisement and Signage Department of Information and Communication	483,000,000 184,495,271
	<b>1</b> 7) (18)	Department of Reform Coordination and Service Improvement	76,409,214
	19)	FCDA Administration	0
	(20)	Finance and Administration	0
	(21)	Engineering Services	46,142,956,983
	(22) (23)	Public Buildings Resettlement and Compensation Department	1,135,269,695 703,745,530
	(23) (24)	Urban and Regional Planning	170,402,452
	25)	Survey and Mapping	1,363,891,130
	26)	Mass Housing Department	25,000,000
	(27)	FCDA Procurement Department	20,154,083
,	(28) (29)	Internal Audit Public Relations	0
	<b>30</b> )	Engineering Design	288,032,227
	(31)	FCDA Legal Services	0
(.	(32)	FCT Legal Secretariat	27,069,068
	(33)	Area Council Secretariat	172,000,077
	(34) (35)	ACSS Inspectorate, Planning And Monitoring ACSS Chieftaincy and Community Development	127,026,558 214,251,252
(.	55)	ress emeranney and community bevelopment	217,231,232

(2.5	Wednesday 30 June 2021	N
(36)	ACSS Primary Health Care Department	70,000,000
(37)	ACSS Planning, Research and Statistics	10,540,291
(38)	Area Councils Service Commission	435,495,325
(39)	FCT Area Councils Staff Pension Board	285,274,898
(40)	Office of the Auditor-General for FCT Area Councils	120,582,947
(41)	Transport Secretariat	674,230,000
(42)	Road Traffic Services	2,360,331,390
(43)	Bus Rapid Transit and Transport Regulations (BRT and TR)	16,111,392
(44)	Department of Traffic Management	1,516,017,816
(45)	Department of Transportation	80,201,436,439
(46)	Education Secretariat	2,130,653,549
(47)	Agency for Mass Education	991,862,062
(48)	FCT Education Resource Centre	47,206,162
(49)	FCT Universal Basic Education	2,785,190,743
(50)	FCT Secondary Education Board	3,031,500,000
(51)	FCT College of Education, Zuba	110,425,840
(52)	FCT Agency for Science and Technology	64,245,063
(52)	FCT Scholarship Board	84,403,027
(53)	Department of Policy Implementation	149,664,457
(54)	Department of Higher Education	92,879,150
(56)	Department of Policy, Planning, Research and Statistics	121,516,240
(57)	HHS Secretariat	352,760,896
(57)	School of Nursing and Midwifery	604,925,281
(59)	Department of Nursing Services	80,000,000
(60)	Public Health Department	0
(61)	Health Planning Research and Statistics	25,578,218
(61)	Department of Pharmacy	56,000,000
(62)	FCT Medical and Diagnostics	41,042,656
(63)	Health Management Board	1,783,160,991
(65)	Primary Health Care Development Board	502,014,327
(66)	Agriculture and Rural Development Secretariat	213,505,596
(67)	FCT Agricultural Development Project	21,096,947
(67)	Department of Agricultural Services	1,918,560,284
(69)	Department of Agricultural Planning, Research and Statistics	20,518,336
(70)	Department of Veterinary Services	60,525,807
(71)	Department of Animal Husbandry	312,000,000
(71) (72)	Department of Forestry and Rural Development	48,232,172
(72)	Department of Polesuly and Rural Development	165,500,000
(73)	Department of Fisheries	105,500,000
(74)	Social Development Secretariat	451,192,792
(75)	Welfare Department	51,510,870
(70)	Sports Department	221,362,086
(77)	Tourism Department	44,500,000
(78) (79)	Gender Development Department	203,000,000
	Arts and Culture	29,000,000
(80) (81)	Youth Department	60,000,000
	Abuja Metropolitan Management Council	164,495,294
(82) (82)	5 1 0	
(83) (84)	Parks and Recreation	280,865,939 6,302,889,485
(84) (85)	Facilities Maintenance and Management FCT Urban Affairs	
(85) (86)		238,454,980
(86) (87)	Development Control Department FCT Water Board	916,177,787
(87) (88)		2,133,098,080
(88) (80)	Abuja Environmental Protection Board	575,364,815
<b>(89)</b>	Abuja Geographic Information Systems.	553,811,155
(90) (01)	Satellite Towns Development Department	20,022,402,293
(91) (92)	Abuja Infrastructure Investment Centre (AIIC)	17,416,072
(92) (92)	FCT Emergency Management Agency	296,856,408
(93)	Department of Fire Service	568,801,915
	Total Capital	196,911,494,243
	Grand Total recurrent and Capital	329,963,491,523

### EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of \$329,963,491,523.00 only, out of which \$74,323,382,813.00 is for Personnel Costs and \$58,728,197,466.00 is for Overhead Costs while the balance of \$196,911,494,243.00 is for Capital Expenditure.

- 12. A Bill for an Act to Amend the Institute of Chartered Chemists of Nigeria Act, Cap. I.12, Laws of the Federation of Nigeria, 2004 to Provide for the Role of Chemists, the Regulation of Practicing Fees by Members of the Institute; and for Related Matters (HB. 180) (*Hon. Muhammad Umar Jega & Hon. Gideon Gwani*) (*Committee of the Whole: 5/11/2019*) (*Adjourned Consideration 10/6/2021*).
- **13.** A Bill for an Act to Repeal the Lunacy Act, Cap. L524, Laws of the Federation of Nigeria, 2004 and Establish a Mental Health Department to Promote and Protect the Rights of Persons with Intellectual, Psychosocial or Cognitive Disabilities, and to Provide for Enhancement and Regulation of Mental Health Services in Nigeria; and for Related Matters (HB.1208) (*Senate*) (*Leader*) (*Committee of the Whole: 16/3/2021*).

S/N	Committee	Date	Time	Venue
1.	Rules and Business	Wednesday, 30 June 2021	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (Investigative Hearing)	Wednesday, 30 June 2021	3.00 p.m.	Committee Room 429 (New Building) Assembly Complex
3.	Power	Wednesday, 30 June 2021	3.00 p.m.	Committee Room 144 (New Building) Assembly Complex
4.	Police Affairs	Wednesday, 30 June 2021	3.00 p.m.	Conference Room 231 (New Building) Assembly Complex
5.	Appropriations	Wednesday, 30 June 2021	3.00 p.m.	Conference Room 301 (New Building) Assembly Complex
6.	Youth	Wednesday, 30 June 2021	3.00 p.m.	Committee Room 244 (New Building) Assembly Complex

# **COMMITTEE MEETINGS**