



FEDERAL REPUBLIC OF NIGERIA

FEDERAL CAPITAL TERRITORY
STATUTORY APPROPRIATION BILL, 2021

ARRANGEMENT OF CLAUSES

CLAUSES

- 1 Issue an Appropriation of =N=329,963,491,523.00 from the Federal Capital Territory Administration's Statutory Revenue Fund
- 2 Release of Funds
- 3 Payment of Revenue into the Federal Capital Territory Administration's Statutory Revenue Fund
- 4 Virement
- 5 Monthly and Quarterly Report
- 6 Waiver not to incur Expenditure
- 7 Short Title

Schedule

Part A - Recurrent Non - Debt Expenditure

Part B - Capital Expenditure.

A BILL
FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION'S STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT, THE TOTAL SUM OF ₦=329,963,491,523.00 (THREE HUNDRED AND TWENTY NINE BILLION, NINE HUNDRED AND SIXTY THREE MILLION, FOUR HUNDRED AND NINETY ONE THOUSAND, FIVE HUNDRED AND TWENTY THREE NAIRA) ONLY, OF WHICH THE SUM OF ₦=74,323,382,813.00 (SEVENTY FOUR BILLION, THREE HUNDRED AND TWENTY THREE MILLION, THREE HUNDRED AND EIGHTY TWO THOUSAND, EIGHT HUNDRED AND THIRTEEN NAIRA) ONLY, IS FOR PERSONNEL COSTS; AND THE SUM OF ₦=58,728,614,466.00 (FIFTY EIGHT BILLION, SEVEN HUNDRED AND TWENTY EIGHT MILLION, SIX HUNDRED AND FOURTEEN THOUSAND, FOUR HUNDRED AND SIXTY SIX NAIRA) ONLY, IS FOR OVERHEAD COSTS; WHILE THE BALANCE OF ₦=196,911,494,243.00 (ONE HUNDRED AND NINETY SIX BILLION, NINE HUNDRED AND ELEVEN MILLION, FOUR HUNDRED AND NINETY FOUR THOUSAND, TWO HUNDRED AND FORTY THREE NAIRA) ONLY, IS FOR CAPITAL PROJECTS; FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING FROM 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2021.

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

Commencement.

- 1 (1) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2021 the sum specified by the warrants, not exceeding in the aggregate ₦=329,963,491,523.00 (Three Hundred and Twenty Nine Billion, Nine Hundred and Sixty Three Million, Four Hundred and Ninety One Thousand, Five Hundred and Twenty Three Naira) Only; and

Issue a Bill of ₦=329,963,491,523.00 from Federal Capital Territory Administration Statutory Revenue Fund.

(2) The amount mentioned in Clause (1) of this Clause shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

- 2 All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

Release of Funds.

- 3 (1) All revenues accruing to the Federal Capital Territory Administration, including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration's Statutory Revenue Account; and

Payment of Revenue into the Statutory Account.

(2) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

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| 4 | In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly. | Virement. |
| 5 | The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts. | Quarterly Report. |
| 6 | Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure. | Waiver not to incur Expenditure. |
| 7 | This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2021. | Short Title. |

**SCHEDULE
PART A – RECURRENT NON - DEBT EXPENDITURE**

	2021 Bill
FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	
Personnel Costs	1,077,777,035
Overhead Costs	6,137,054,471
Sub-Total	7,214,831,506
(2) PROTOCOL DEPARTMENT	
Personnel Costs	62,547,717
Overhead Costs	1,027,519,873
Sub-Total	1,090,067,590
(3) SECURITY SERVICES DEPARTMENT	
Personnel Costs	66,559,841
Overhead Costs	3,296,813,854
Sub-Total	3,363,373,695
(4) TREASURY	
Personnel Costs	3,481,593,879
Overhead Costs	5,901,053,976
Sub-Total	9,382,647,855
(5) DEPARTMENT OF ECONOMIC PLANNING	
Personnel Costs	325,794,926
Overhead Costs	218,567,782
Sub-Total	544,362,708
(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	
Personnel Costs	307,609,792
Overhead Costs	1,328,132,647
Sub-Total	1,635,742,439
(7) FCT AUDIT DEPARTMENT	
Personnel Costs	147,380,383
Overhead Costs	430,283,590
Sub-Total	577,663,973

(8) DEPARTMENT OF MONITORING AND INSPECTION	
Personnel Costs	151,000,897
Overhead Costs	105,785,216
Sub-Total	256,786,113
(9) LAND ADMINISTRATION DEPARTMENT	
Personnel Costs	365,513,393
Overhead Costs	470,907,540
Sub-Total	836,420,933
(10) FCT PROCUREMENT DEPARTMENT	
Personnel Costs	155,495,757
Overhead Costs	469,742,449
Sub-Total	625,238,206
(11) FCT DIRECTORATE OF MUSILM PILGRIMS AFFAIRS	
Personnel Costs	139,303,116
Overhead Costs	877,359,885
Sub-Total	1,016,663,001
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	
Personnel Costs	79,495,447
Overhead Costs	660,415,446
Sub-Total	739,910,893
(13) FCT PENSION DEPARTMENT	
Personnel Costs	87,359,486
Overhead Costs	2,643,710,567
Sub-Total	2,731,070,052
(14) FCT ARCHIVES AND HISTORICAL BUREAU	
Personnel Costs	82,318,914
Overhead Costs	152,568,377
Sub-Total	234,887,291
(15) FCT URBAN AND REGIONAL PLANNING TRIBUNAL	
Personnel Costs	58,129,765
Overhead Costs	58,561,454
Sub-Total	116,691,219
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	
Personnel Costs	131,865,743
Overhead Costs	576,899,144
Sub-Total	708,764,887
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	
Personnel Costs	76,796,489
Overhead Costs	416,987,080
Sub-Total	493,783,569
(18) DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	
Personnel Costs	20,319,029
Overhead Costs	415,322,877
Sub-Total	435,641,906
(19) FCDA ADMINISTRATION	
Personnel Costs	13,315,913
Overhead Costs	33,326,645
Sub-Total	46,642,558
(20) FINANCE & ADMINISTRATION	
Personnel Costs	1,080,401,103
Overhead Costs	126,508,307
Sub- Total	1,206,909,410

(21) ENGINEERING SERVICES	
Personnel Costs	848,005,632
Overhead Costs	6,641,646
Sub- Total	854,647,278
(22) PUBLIC BUILDING	
Personnel Costs	604,820,930
Overhead Costs	5,431,174
Sub- Total	610,252,104
(23) RESETTLEMENT AND COMPENSATION DEPARTMENT	
Personnel Costs	162,284,231
Overhead Costs	11,983,568
Sub- Total	174,267,799
(24) URBAN AND REGIONAL PLANNING	
Personnel Costs	142,562,163
Overhead Costs	31,241,058
Sub- Total	173,803,220
(25) SURVEY AND MAPPING	
Personnel Costs	216,071,175
Overhead Costs	19,805,389
Sub- Total	235,876,564
(26) MASS HOUSING DEPARTMENT	
Personnel Costs	40,084,818
Overhead Costs	12,605,767
Sub- Total	52,690,585
(27) FCDA PROCUREMENT DEPARTMENT	
Personnel Costs	99,065,204
Overhead Costs	11,128,231
Sub- Total	110,193,435
(28) FCDA INTERNAL AUDIT	
Personnel Costs	36,594,905
Overhead Costs	4,037,780
Sub- Total	40,632,685
(29) PUBLIC RELATIONS	
Personnel Costs	53,695,332
Overhead Costs	6,000,727
Sub- Total	59,696,059
(30) ENGINEERING DESIGN	
Personnel Costs	147,596,600
Overhead Costs	2,264,669
Sub- Total	149,861,269
(31) FCDA LEGAL SERVICES	
Personnel Costs	63,990,000
Overhead Costs	16,000,000
Sub- Total	79,990,000
(32) FCT LEGAL SECRETARIAT	
Personnel Costs	431,092,932
Overhead Costs	482,676,146
Sub- Total	913,769,078
(33) AREA COUNCIL SECRETARIAT	
Personnel Costs	182,935,798
Overhead Costs	1,876,171,500
Sub - Total	2,059,107,298
(34) ACSS INSPECTORATE, PLANNING AND MONITORING	
Personnel Costs	41,086,351

Overhead Costs	237,657,138
Sub - Total	278,743,489
 (35) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	
Personnel Costs	127,012,240
Overhead Costs	92,839,343
Sub - Total	219,851,583
 (36) ACSS PRIMARY HEALTH CARE DEPARTMENT	
Personnel Costs	32,214,357
Overhead Costs	308,263,130
Sub - Total	340,477,487
 (37) ACSS PLANNING, RESEARCH AND STATISTICS	
Personnel Costs	36,209,988
Overhead Costs	153,227,119
Sub - Total	189,437,107
 (38) AREA COUNCIL SERVICE COMMISSION	
Personnel Cost	178,197,004
Overhead Costs	240,265,459
Sub-Total	418,462,463
 (39) FCT AREA COUNCILS STAFF PENSION BOARD	
Personnel Cost	105,600,188
Overhead Costs	647,484,124
Sub-Total	753,084,312
 (40) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	
Personnel Cost	279,815,741
Overhead Costs	322,223,911
Sub-Total	602,039,652
 (41) TRANSPORT SECRETARIAT	
Personnel Costs	128,923,228
Overhead Costs	159,350,447
Sub - Total	288,273,675
 (42) ROAD TRAFFIC SERVICES	
Personnel Costs	1,539,241,893
Overhead Costs	857,599,008
Sub - Total	2,396,840,901
 (43) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	
Personnel Costs	30,240,762
Overhead Costs	20,257,021
Sub - Total	50,497,783
 (44) DEPARTMENT OF PUBLIC TRANSPORTATION	
Personnel Costs	38,955,122
Overhead Costs	276,988,276
Sub - Total	315,943,398
 (45) DEPARTMENT OF TRANSPORTATION	
Personnel Costs	78,018,463
Overhead Costs	172,494,800
Sub - Total	250,513,263
 (46) EDUCATION SECRETARIAT	
Personnel Costs	310,846,726
Overhead Costs	415,268,222
Sub - Total	726,114,948
 (47) AGENCY FOR MASS EDUCATION	
Personnel Costs	875,209,184
Overhead Costs	957,618,836
Sub - Total	1,832,828,020

(48) FCT EDUCATION RESOURCE CENTRE	
Personnel Costs	425,175,997
Overhead Costs	160,777,098
Sub- Total	585,953,095
(49) FCT UNIVERSAL BASIC EDUCATION	
Personnel Costs	16,486,278,658
Overhead Costs	681,619,615
Sub-Total	17,167,898,273
(50) FCT SECONDARY EDUCATION BOARD	
Personnel Costs	11,046,187,262
Overhead Costs	940,180,513
Sub-Total	11,986,367,776
(51) FCT COLLEGE OF EDUCATION, ZUBA	
Personnel Costs	1,517,675,785
Overhead Costs	79,107,994
Sub-Total	1,596,783,779
(52) FCT AGENCY FOR SCIENCE & TECHNOLOGY	
Personnel Costs	722,350,784
Overhead Costs	333,827,253
Sub-Total	1,056,178,037
(53) FCT SCHOLARSHIP BOARD	
Personnel Costs	147,795,292
Overhead Costs	349,955,234
Sub-Total	497,750,526
(54) DEPARTMENT OF QUALITY ASSURANCE	
Personnel Costs	727,516,456
Overhead Costs	105,254,496
Sub-Total	832,770,952
(55) DEPARTMENT OF HIGHER EDUCATION	
Personnel Costs	141,124,091
Overhead Costs	109,941,269
Sub-Total	251,065,360
(56) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	
Personnel Costs	107,589,847
Overhead Costs	274,758,477
Sub-Total	382,348,324
(57) HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	
Personnel Costs	701,290,660
Overhead Costs	3,408,119,376
Sub-Total	4,109,410,036

(58) SCHOOL OF NURSING & MIDWIFERY	
Personnel Costs	436,383,714
Overhead Costs	73,171,967
Sub-Total	509,555,681
(59) DEPARTMENT OF NURSING SERVICES	
Personnel Costs	44,715,741
Overhead Costs	18,000,000
Sub-Total	62,715,741
(60) PUBLIC HEALTH DEPARTMENT	
Personnel Costs	591,996,697
Overhead Costs	190,390,102
Sub-Total	782,386,799
(61) HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	
Personnel Costs	106,046,403
Overhead Costs	90,234,702
Sub-Total	196,281,105
(62) DEPARTMENT OF PHARMACY	
Personnel Costs	200,123,857
Overhead Costs	163,951,859
Sub-Total	364,075,716
(63) FCT MEDICAL DIAGNOSTICS DEPARTMENT	
Personnel Costs	195,826,599
Overhead Costs	102,547,018
Sub-Total	298,373,617
(64) HEALTH MANAGEMENT BOARD	
Personnel Costs	14,816,889,023
Overhead Costs	359,394,500
Sub - Total	15,176,283,523
(65) PRIMARY HEALTHCARE DEVELOPMENT BOARD	
Personnel Costs	1,248,392,611
Overhead Costs	915,385,786
Sub-Total	2,163,778,397
(66) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
Personnel Costs	270,889,833
Overhead Costs	330,230,648
Sub - Total	601,120,481
(67) FCT AGRIC DEVELOPMENT PROJECT	
Personnel Costs	457,880,120
Overhead Costs	126,719,552
Sub - Total	584,599,672
(68) DEPARTMENT OF AGRIC SERVICES	
Personnel Costs	177,313,473
Overhead Costs	51,534,726
Sub - Total	228,848,199
(69) DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS	
Personnel Costs	100,942,913
Overhead Costs	119,297,188
Sub - Total	220,240,101
(70) DEPARTMENT OF VETERINARY SERVICES	
Personnel Costs	483,009,651
Overhead Costs	70,656,970
Sub - Total	553,666,621

(71) DEPARTMENT OF ANIMAL HUSBANDRY	
Personnel Costs	122,123,259
Overhead Costs	40,580,034
Sub - Total	162,703,293
(72) DEPARTMENT OF FORESTRY	
Personnel Costs	80,405,399
Overhead Costs	69,050,000
Sub - Total	149,455,399
(73) DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	
Personnel Costs	80,586,865
Overhead Costs	61,540,000
Total	142,126,865
(74) DEPARTMENT OF FISHERIES	
Personnel Costs	100,947,031
Overhead Costs	71,840,396
Sub - Total	172,787,427
(75) SOCIAL DEVELOPMENT SECRETARIAT	
Personnel Costs	199,956,174
Overhead Costs	381,115,083
Total	581,071,257
(76) WELFARE DEPARTMENT	
Personnel Costs	96,184,898
Overhead Costs	1,212,779,872
Sub - Total	1,308,964,770
(77) SPORTS DEPARTMENT	
Personnel Costs	117,205,086
Overhead Costs	165,488,828
Sub- Total	282,693,914
(78) TOURISM DEPARTMENT	
Personnel Costs	76,852,556
Overhead Costs	47,183,647
Sub - Total	124,036,203
(79) GENDER DEVELOPMENT DEPARTMENT	
Personnel Costs	63,198,790
Overhead Costs	217,297,409
Sub - Total	280,496,199
(80) ARTS & CULTURE	
Personnel Costs	127,020,905
Overhead Costs	97,285,423
Sub - Total	224,306,328
(81) YOUTH DEPARTMENT	
Personnel Costs	54,291,908
Overhead Costs	173,849,738
Sub - Total	228,141,646
(82) ABUJA METROPOLITAN MANAGEMENT COUNCIL	
Personnel Costs	280,983,140
Overhead Costs	293,404,738
Sub - Total	574,387,878
(83) PARKS AND RECREATION	
Personnel Cost	432,285,976
Overhead Costs	356,779,243
Sub-Total	789,065,219
(84) FACILITIES MAINTENANCE AND MANAGEMENT	

Personnel Cost	315,486,884
Overhead Costs	2,976,830,211
Sub-Total	3,292,317,095
(85) FCT URBAN AFFAIRS	
Personnel Cost	26,596,692
Overhead Costs	73,691,499
Sub-Total	100,288,191
(86) DEVELOPMENT CONTROL DEPARTMENT	
Personnel Cost	965,056,107
Overhead Costs	168,036,970
Sub-Total	1,133,093,077
(87) FCT WATER BOARD	
Personnel Cost	1,387,382,199
Overhead Costs	2,232,025,209
Sub-Total	3,619,407,408
(88) ABUJA ENVIRONMENTAL PROTECTION BOARD	
Personnel Cost	1,876,120,956
Overhead Costs	3,723,378,006
Sub-Total	5,599,498,962
(89) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	
Personnel Cost	351,566,143
Overhead Costs	716,463,825
Sub-Total	1,068,029,967
(90) SATELLITE TOWNS DEVELOPMENT DEPARTMENT	
Personnel Cost	481,347,342
Overhead Costs	2,098,198,353
Sub-Total	2,579,545,695
(91) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	
Personnel Costs	72,045,609
Overhead Costs	309,081,057
Sub-Total	381,126,666
(92) FCT EMERGENCY MANAGEMENT AGENCY	
Personnel Cost	229,574,246
Overhead Costs	1,003,722,995
Sub-Total	1,233,297,241
(93) DEPARTMENT OF FIRE SERVICE	
Personnel Cost	891,819,593
Overhead Costs	488,889,919
Sub-Total	1,380,709,512

GENERAL SUMMARY

Total Personnel	74,323,382,813
Total Overhead	58,728,614,466
TOTAL RECURRENT	133,051,997,279

PART B – CAPITAL EXPENDITURE

	2021 PROPOSAL
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	3,586,261,260
(2) PROTOCOL DEPARTMENT	153,364,939
(3) SECURITY SERVICES DEPARTMENT	750,094,816
(4) FCT TREASURY	4,914,929,527
(5) DEPARTMENT OF ECONOMIC PLANNING	80,000,000
(6) DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	125,491,581
(7) FCT AUDIT DEPARTMENT	92,606,639
(8) DEPARTMENT OF MONITORING AND INSPECTION	30,000,000
(9) LAND ADMINISTRATION DEPARTMENT	188,092,429
(10) FCT PROCUREMENT DEPARTMENT	411,516,599
(11) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	457,000,504
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	163,626,797
(13) FCT PENSION DEPARTMENT	10,758,299
(14) FCT ARCHIVES AND HISTORICAL BUREAU	3,309,243
(15) FCT URBAN & REGIONAL PLANNING TRIBUNAL	70,549,796
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	483,000,000
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	184,495,271
(18) DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	76,409,214
(19) FCDA ADMINISTRATION	0
(20) FINANCE & ADMINISTRATION	0
(21) ENGINEERING SERVICES	46,142,956,983
(22) PUBLIC BUILDINGS	1,135,269,695
(23) RESETTLEMENT AND COMPENSATION DEPARTMENT	703,745,530
(24) URBAN AND REGIONAL PLANNING	170,402,452
(25) SURVEY AND MAPPING	1,363,891,130
(26) MASS HOUSING DEPARTMENT	25,000,000
(27) FCDA PROCUREMENT DEPARTMENT	20,154,083
(28) INTERNAL AUDIT	0
(29) PUBLIC RELATIONS	0
(30) ENGINEERING DESIGN	288,032,227
(31) FCDA LEGAL SERVICES	0
(32) FCT LEGAL SECRETARIAT	27,069,068
(33) AREA COUNCIL SECRETARIAT	172,000,077
(34) ACSS INSPECTORATE, PLANNING AND MONITORING	127,026,558
(35) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	214,251,252
(36) ACSS PRIMARY HEALTH CARE DEPARTMENT	70,000,000
(37) ACSS PLANNING, RESEARCH AND STATISTICS	10,540,291
(38) AREA COUNCILS SERVICE COMMISSION	435,495,325
(39) FCT AREA COUNCILS STAFF PENSION BOARD	285,274,898
(40) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	120,582,947
(41) TRANSPORT SECRETARIAT	674,230,000
(42) ROAD TRAFFIC SERVICES	2,360,331,390
(43) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	16,111,392
(44) DEPARTMENT OF TRAFFIC MANAGEMENT	1,516,017,816
(45) DEPARTMENT OF TRANSPORTATION	80,201,436,439
(46) EDUCATION SECRETARIAT	2,130,653,549
(47) AGENCY FOR MASS EDUCATION	991,862,062

(48) FCT EDUCATION RESOURCE CENTRE	47,206,162
(49) FCT UNIVERSAL BASIC EDUCATION	2,785,190,743
(50) FCT SECONDARY EDUCATION BOARD	3,031,500,000
(51) FCT COLLEGE OF EDUCATION, ZUBA	110,425,840
(52) FCT AGENCY FOR SCIENCE & TECHNOLOGY	64,245,063
(53) FCT SCHOLARSHIP BOARD	84,403,027
(54) DEPARTMENT OF QUALITY ASSURANCE	149,664,457
(55) DEPARTMENT OF HIGHER EDUCATION	92,879,150
(56) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	121,516,240
(57) HHS SECRETARIAT	352,760,896
(58) SCHOOL OF NURSING & MIDWIFERY	604,925,281
(59) DEPARTMENT OF NURSING SERVICES	80,000,000
(60) PUBLIC HEALTH DEPARTMENT	0
(61) HEALTH PLANNING RESEARCH & STATISTICS	25,578,218
(62) DEPARTMENT OF PHARMACY	56,000,000
(63) FCT MEDICAL & DIAGNOSTICS	41,042,656
(64) HEALTH MANAGEMENT BOARD	1,783,160,991
(65) PRIMARY HEALTH CARE DEVELOPMENT BOARD	502,014,327
(66) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	213,505,596
(67) FCT AGRIC DEVELOPMENT PROJECT	21,096,947
(68) DEPARTMENT OF AGRIC SERVICES	1,918,560,284
(69) DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS	20,518,336
(70) DEPARTMENT OF VETERINARY SERVICES	60,525,807
(71) DEPARTMENT OF ANIMAL HUSBANDRY	312,000,000
(72) DEPARTMENT OF FORESTRY AND RURAL DEVELOPMENT	48,232,172
(73) DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	165,500,000
(74) DEPARTMENT OF FISHERIES	104,000,000
(75) SOCIAL DEVELOPMENT SECRETARIAT	451,192,792
(76) WELFARE DEPARTMENT	51,510,870
(77) SPORTS DEPARTMENT	221,362,086
(78) TOURISM DEPARTMENT	44,500,000
(79) GENDER DEVELOPMENT DEPARTMENT	203,000,000
(80) ARTS & CULTURE	29,000,000
(81) YOUTH DEPARTMENT	60,000,000
(82) ABUJA METROPOLITAN MANAGEMENT COUNCIL	164,495,294
(83) PARKS AND RECREATION	280,865,939
(84) FACILITIES MAINTENANCE AND MANAGEMENT	6,302,889,485
(85) FCT URBAN AFFAIRS	238,454,980
(86) DEVELOPMENT CONTROL DEPARTMENT	916,177,787
(87) FCT WATER BOARD	2,133,098,080
(88) ABUJA ENVIRONMENTAL PROTECTION BOARD	575,364,815
(89) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	553,811,155
(90) SATELLITE TOWNS DEVELOPMENT DEPARTMENT	20,022,402,293
(91) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	17,416,072
(92) FCT EMERGENCY MANAGEMENT AGENCY	296,856,408
(93) DEPARTMENT OF FIRE SERVICE	568,801,915
TOTAL CAPITAL	196,911,494,243
GRAND TOTAL RECURRENT & CAPITAL	329,963,491,523

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of =N=329,963,491,523.00 only, out of which =N=74,323,382,813.00 is for Personnel Costs and =N=58,728,614,466.00 is for Overhead Costs while the balance of =N=196,911,494,243.00 is for Capital Expenditure.