



SUPPLEMENTARY APPROPRIATION BILL 2021

Section		
1	Issue and appropriation of =N= 895,842,465,917 from the Consolidated Revenue Fund of the Federation for 2021 .	
2	Release of funds from the Consolidated Revenue Fund of the Federation.	
3	Virement	
4	Interpretation	
5	Short Title	
	<p>A Supplementary Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=895,842,465,917 (Eight Hundred and Ninety Five Billion, Eight Hundred and Forty-Two Million, Four Hundred and Sixty-Five Thousand, Nine Hundred and Seventeen Naira) only, of which =N=173,445,506,664 (One Hundred and Seventy-Three Billion, Four Hundred and Forty-Five Million, Five Hundred and Six Thousand, Six Hundred and Sixty-Four Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=722,396,959,253 (Seven Hundred and Twenty-Two Billion, Three Hundred and Ninety-Six Million, Nine Hundred and Fifty-Nine Thousand, Two Hundred and Fifty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2021 .</p>	

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -		
1	(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2021, the sums specified by the warrants, not exceeding in the aggregate =N=895,842,465,917 (Eight Hundred and Ninety Five Billion, Eight Hundred and Forty-Two Million, Four Hundred and Sixty-Five Thousand, Nine Hundred and Seventeen Naira) only, for the year ending on the 31st day of December, 2021.	Issue and appropriation of =N=895,842,465,917 from the Consolidated Revenue Fund for 2021
	(ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.	
	(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	All amounts appropriated under this Supplementary Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund
3	In the event that the implementation of any of the projects intended to be undertaken under this Supplementary Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	For the purposes of this Supplementary Act the term "schedule" includes the detailed estimates of expenditure attached thereto	Interpretation
5	This Act may be cited as the Supplementary Appropriation Act 2021.	Short Title

	SCHEDULE	2021 SUPPLEMENTARY BUDGET PROPOSAL
HEAD	REVENUES	
PART A	SPECIAL FUNDS/ACCOUNTS-RECEIPTS	135,000,000,000
	AGGREGATE REVENUES/INFLOW	135,000,000,000
	EXPENDITURES	
PART C	RECURRENT (NON-DEBT) EXPENDITURE	173,445,506,664
PART D	CAPITAL EXPENDITURE	722,396,959,253
	AGGREGATE EXPENDITURE	895,842,465,917
	SURPLUS / DEFICIT	(760,842,465,917)
	FINANCING ITEMS	
	DEBT FINANCING	715,214,805,917
	TOTAL - AID / GRANTS & RESTRUCTURED LOANS	45,627,660,000
	AGGREGATE FINANCING ITEMS	760,842,465,917
	SCHEDULE	
	PART A - SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
HEAD	SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
1	SPECIAL LEVIES	30,000,000,000
2	SPECIAL ACCOUNTS	105,000,000,000
	TOTAL - SPECIAL LEVIES / ACCOUNTS	135,000,000,000
	SCHEDULE	
	PART B - AID AND GRANTS & RESTRUCTURED LOANS	
HEAD	AID AND GRANTS	
3	FOREIGN AID / GRANT (IN CASH)	6,045,000,000
4	RESTRUCTURED EXISTING LOANS	39,582,660,000
	TOTAL - AID / GRANTS & RESTRUCTURED LOANS	45,627,660,000

PART C - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE:	
	MINISTRY OF POLICE AFFAIRS	
1	POLICE FORMATIONS AND COMMANDS	33,626,572,050
	MINISTRY OF DEFENCE	
2	DEFENCE HEADQUARTERS	2,195,420,000
3	NIGERIAN ARMY	1,590,700,000
4	NIGERIAN NAVY	2,401,227,258
5	NIGERIAN AIR FORCE	8,261,281,654
	MINISTRY OF HEALTH	
6	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	83,555,655,702
7	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,685,000,000
	OFFICE OF THE NATIONAL SECURITY ADVISER	
8	NATIONAL INTELLIGENCE AGENCY	129,650,000
	SERVICE WIDE VOTE	
9	PUBLIC SERVICE WAGE ADJUSTMENT	40,000,000,000
	TOTAL RECURRENT (NON-DEBT)	173,445,506,664
	SCHEDULE	2021 SUPPLEMENTARY BUDGET PROPOSAL
	PART D - CAPITAL EXPENDITURE	=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE:	
	POLICE AFFAIRS	
1	POLICE FORMATIONS AND COMMANDS	22,586,121,511
	MINISTRY OF DEFENCE	
2	DEFENCE HEADQUARTER (DHQ)	53,202,374,648
3	NIGERIAN ARMY	201,417,338,090
4	NIGERIAN NAVY	120,269,156,783
5	NIGERIAN AIR FORCE	232,586,760,012
6	DEFENCE SPACE ADMINISTRATION	45,926,943,687
	MINISTRY OF INTERIOR	
7	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	14,822,575,648
	OFFICE OF THE NATIONAL SECURITY ADVISER	
8	OFFICE OF THE NATIONAL SECURITY ADVISER HQTRS	15,000,000,000
9	DEPARTMENT OF STATE SERVICES	5,000,000,000
10	NATIONAL INTELLIGENCE AGENCY	4,870,350,000
	CAPITAL SUPPLEMENTATION	
11	PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANTS NATIONWIDE AND REPAIRS OF OXYGEN PLANTS IN FCT HOSPITALS	6,715,338,874
	TOTAL CAPITAL EXPENDITURE	722,396,959,253
	AGGREGATE EXPENDITURE	895,842,465,917

EXPLANATORY MEMORANDUM	
<p>A Supplementary Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=895,842,465,917 (Eight Hundred and Ninety Five Billion, Eight Hundred and Forty-Two Million, Four Hundred and Sixty-Five Thousand, Nine Hundred and Seventeen Naira) only, of which =N=173,445,506,664 (One Hundred and Seventy-Three Billion, Four Hundred and Forty-Five Million, Five Hundred and Six Thousand, Six Hundred and Sixty-Four Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=722,396,959,253 (Seven Hundred and Twenty-Two Billion, Three Hundred and Ninety-Six Million, Nine Hundred and Fifty-Nine Thousand, Two Hundred and Fifty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2021.</p>	