



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER Tuesday 8 December, 2020

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1. Prayers
 2. National Pledge
 3. Approval of the Votes and Proceedings
 4. Oaths
 5. Messages from the President of the Federal Republic of Nigeria (*if any*)
 6. Messages from the Senate of the Federal Republic of Nigeria (*if any*)
 7. Messages from Other Parliament(s) (*if any*)
 8. Other Announcements (*if any*)
 9. Petitions (*if any*)
 10. Matters of Urgent Public Importance
 11. Personal Explanation
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PRESENTATION OF REPORT

Committee on Internally Displaced Persons and Refugees:

Hon Muhammad Umar Jega:

‘That the House do receive the Report of the Committee on Internally Displace Persons and Refugees on the situation of the Internally Displaced Persons and Refugees in the Internally Displaced Persons Camps across the country’ (*Pursuant to Order Eighteen, Rule 56(2)(c) of the Standing Orders of the House of Representatives*).

ORDERS OF THE DAY

BILLS

1. Consolidation of Bills:

- (a) A Bill for an Act to Amend the Pension Reform Act, 2014 to compel every licensed Pension Fund Administrator to have an operational office in at least one State in each of the Six (6) Geo–Political Zones of the Federation for easy access and effective service delivery, grant

quicker access to more funds from the retirement savings account of pensioners after retirement while prescribing stiffer punishment for contravention of the Bill, to include accrual of Interest on Investment Returns to Employees' Retirement Savings Account by Fund Administrators and Custodians, introduce a mandatory Employment Injury Insurance cover and placing responsibility of paying the Pension Contribution of members of the Nigeria Police Force under the Contributory Pension Scheme of the Federal Government of Nigeria and to Provide for punctual funding of Employees Retirement Savings Account as first line charge by Employers in the Federal Republic of Nigeria and grant Employees unfettered access to their Retirement Savings Account; and for Related Matters (HBs.208, 386, 392, 562 and 620) (*Hon. Aishatu Jibril Dukku, Hon Ademorin Kuye and Hon. Johnson Oghuma, Hon. Oluwole Oke and Hon. Shehu Barwa Beji*);

- (b) A Bill for an Act to Amend Sections 1(C), 7(2), 8(1), 18, 24, and 99 of the Pension Reform Act, Cap. P50 Laws of the Federation of Nigeria, 2014 by Providing that a Pensioner shall receive at least 75% of his Retirement benefits immediately upon Retirement and Criminalize the undue delay in the payment of Pension; and for Related Matters (HB. 1008) (*Hon. Olaifa Jimoh Aremu*)
2. A Bill for an Act to Establish the Nigerian Health Infrastructure Development Bank to Enhance and Promote the Health and wellbeing of Nigerians to boost Local Healthcare Capacity; and for Related Matters (HB. 908) (*Hon. Mansur Manu Sorro and Hon. Femi Gbajabamila*) – *Second Reading.*
 3. A Bill for an Act to Alter the Constitution of the Federal Republic of Nigeria, 1999 (as amended) to Provide the Legal Framework for the Financial and Administrative Independence of States Judiciary, to Establish States Judicial Councils which shall be responsible for the Appointment, Promotion and Discipline of Judicial Officers in States Courts and Judicial Bodies and disburse Money standing to the Credit of the States Judiciary or Money Appropriated to the States Judiciary in the Consolidated Revenue Fund of the States; and for Related Matters (HB. 1062) (*Hon. Abbas Tajudeen*) – *Second Reading.*
 4. A Bill for an Act to Amend the National Agency for Food and Drug Administration and Control Act, Cap. N1, Laws of the Federation of Nigeria, 2004 to capture other forms of packaged water, other than in bottles, encourage cooperation with other Relevant Agencies in carrying out its functions, introduce the Coordination of Clinical Trials and some new offences and increase penalties for Commission of offences under the Bill and to Provide for Payment of all Monies received by the Agency into the Federation Account in accordance with Section 162 of the Constitution of the Federal Republic of Nigeria, 1999; and for Related Matters (HBs. 990, 168, and 1127) (*Hon. Yusuf Tanko Sununu, Hon. Danchung Musa Bagos, and Hon. Pascal C. Obi*) – *Second Reading.*
 5. A Bill for an Act to Establish the National Hydrographic Agency to carry out Hydrographic and Oceanographic Surveys, including Ocean Metrology for National Offence and Civil requirements; and for Related Matters (HB.1021) (*Hon. Yusuf Adamu Gagdi*) – *Second Reading.*

MOTIONS

6. Need to Address the Fiscal and Infrastructural Deficit in the North East Zone:

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| Hon. Zainab Gimba | Hon. Monguno Tahir | Hon. Aliyu Muktar |
| Hon. Jaha Ahmad | Hon. Mohammed Bukar | Hon. Ahmed Satomi |
| Hon. Zannah Usman | Hon. Gana Bukar | Hon. Abduqadir Rahis |
| Hon. Mshelia Haruna | Hon. Hamman Jude | Hon. Kwewum Shawulu |
| Hon Abel David | Hon. Male Aminu | Hon. Laori Bitrus |
| Hon. Saidu Mohammed | Hon. Buba Yusuf Yakub | Hon. Goroki Gibeon |
| Hon. Nyampa Dauda | Hon. Magaji Jaffar | Hon. Namdas Sa'ad |
| Hon. Modibo Abdulqadir | Hon. Galadima Zakariya | Hon. Ali Shetima |
| Hon. Abubakar Idris | Hon. Zakariya Zannah | Hon. Umar Ibrahim |

Hon. Mohammed Pali
Hon. Mansur Sorro
Hon Mashema Uba
Hon. Abduqadir Saad
Hon. Mela Victor
Hon. Karu Simon
Hon. Baido Danladi

Hon. Shehu Abdullahi
Hon. Garba Gololo
Hon. Umar Abduqadir
Hon. Muda Lawal
Hon. Dukku Aishatu
Hon. Abubakar Ahmed
Hon. Ibrahim Bukar Abba:

Hon. Dogara Yakubu
Hon. Abubakar Kani
Hon. Makama Misau
Hon. Umar Tata
Hon. Yaya Tongo
Hon. Shiddi Usman

The House:

Notes the security challenges that have been ravaging the North–East Zone in the last ten years which have weakened the economy and other sectors in the zone;

Also notes that the activities of Boko Haram insurgents, Kidnappers, Cattle rustlers and other criminal elements continue to pose serious threats to the socio–economic stability of the zone, precipitating poverty, high mortality and other humanitarian crises;

Recalls that the insurgency has claimed lives, aggravated food insecurity, damaged road infrastructure, health and education sectors and others that require an intensive plan to restore;

Aware of the role of development planning in addressing the obvious infrastructural deficit in the North East imposed by insurgents’ destructive activities;

Also aware that the role of fiscal policy which is predominantly a budgetary activity, refers to government adjustments on spending levels and tax rates to monitor and influence a nation's economy–infrastructure inclusive;

Observes that despite the deafening infrastructural being deficit faced in the North–East, the Federal Government proposed the sum of 45.32 billion naira in the 2021 budget estimates for capital projects in the North East, representing a mere 0.35 per cent of the 13.02 trillion naira budget proposal which is grossly inadequate and would cause a grave setback to the quest of the people for decent living standard;

Appalled that the provisions for road infrastructure by the Federal Ministry of Works and Housing is either delayed, slow or non-existent calling for thorough rejig on road development plan in the North East and there is also no provision in the 2021 budget for Mambilla Hydro Power project that is meant to stabilise power supply in the zone;

Alarmed at the absence of consultation with core stakeholders and beneficiaries before projects were proposed and implemented in the North–East Zone, thereby imposing a gap that undermines the impacts of such projects;

Perplexed that the sharing of 23 trillion naira post COVID–19 Economic Stimulus for States, though appreciated, remains unfair in view of socio-economic challenges confronting the North East;

Also perplexed that funds allocated for afforestation and other Climate targeted projects in the North East and North West Zones of Nigeria are either unimplemented, partially implemented or poorly implemented;

Cognizant of the need for a thorough and deliberate planning as well as improved funding of infrastructural gaps in the North east due to the insurgency;

Resolves to:

- (i) Urge Federal Ministries, Departments and Agencies (MDAs) to consult and collaborate with States in the North East before siting Capital Projects;

- (ii) mandate the Committee on Appropriations to review upward the 2021 budget proposal allocated to Capital projects in the North–East Zone;
- (iii) also mandate the Committee on Finance to look into the sharing structure of COVID–19 Intervention Fund;
- (iv) further mandate the Committee on Environment to ensure implementation of Climate Targeted Projects.

**7. Call for Rehabilitation and Construction of a Collapsed Bridge in Tungan–Madaki Community, Jiwa Ward of Abuja Municipal Area Council:
Hon. Micah Yohanna Jiba**

The House:

Notes the deplorable state and total collapse of the Tungan–Madaki Bridge linking the Jiwa community with other communities in Abuja Municipal Area Council of the Federal Capital Territory;

Also notes that the collapse of the bridge has resulted in cutting off of Tungan Madaki from other communities in the Abuja Municipal Area Council (AMAC), bringing social and economic activities to a halt with pupils and students unable to attend school;

Aware that Tungan Madaki is a large settlement that is in proximity to the Nnamdi Azikiwe International Airport, Abuja, and many Civil Servants, Airport Staff and Nigerians doing their legitimate businesses are residents in the Community;

Concerned that the bridge, which was constructed more than 50 years ago as the only road to and from Tungan Madaki Community, has degraded so much that it has become a death trap especially during rainy season;

Worried that agricultural produce often goes to waste in the course of transporting them to the market due to the collapse of the bridge, as indigenes of Tungan Madaki are the highest producers and suppliers of tuber crops in the Federal Capital Territory;

Also worried that women and children in the surrounding villages of Tungan–Wakili, Tungan–Ashere, Tungan–Nasara, Tungan–Jiwa, Tungan–Kwasau and others cannot access basic health care, attend schools and the market for fear of being victims of flooding in the rainy season;

Disturbed that despite the persistent cries of the resident's communities around the area for remedial actions on the bridge, nothing has been done by successive Federal Capital Territory Administrations to ameliorate the situation, causing the people to undergo untold hardship;

Also disturbed that the continued abandonment of the Tungan–Madaki bridge, which serves as a link to Area Councils of the F.C.T, is inhibiting commuting and transportation of agricultural produce from the predominantly farming communities to the city center;

Cognizant that if urgent action is not taken, especially in view of the current economic realities, the people of the affected communities will continue to suffer economic hardship and threat to their lives and properties due to the perennial flooding ravaging the area;

Resolves to:

- (i) Urge the ecological fund office to immediately deploy its technical team to access and repair the Tungan–Madaki bridge; and
- (ii) mandate the Committees on Federal Capital Territory and F.C.T Area Councils and Ancillary Matters to liaise with the Federal Capital Territory Administration with a view to taking expedited action to rehabilitate and reconstruct the abandoned bridge.

8. Need to Reconstruct the Katsina–Ala–Abaji–Tordonga–Harga–Gawa–Takum Road:**Hon. Richard Obende:****The House:**

Notes that the Katsina–Ala–Abaji–Tordonga–Harga–Gawa–Takum Road is a Trunk "A" Federal Road cutting across major towns in Benue State into Taraba State;

Also notes that the road was first constructed in the early 1980's during the Administration of President Shehu Shagari;

Aware that the road is the only route through the Katsia–Ala and Takum axis, covering a major farming population of Taraba and Benue States in Katsina–Ala, Ukum, Takum, Donga and Ussa Local Government Areas across the two states;

Also aware the Gawa–Takum section of the road covering about 16km along the Taraba axis was rehabilitated by the Federal Ministry of Works in 2015, leaving out the 53km Harga–TorDonga–Abaji–Katsina–Ala axis of in Benue State;

Concerned that the partial rehabilitation of the road has not yielded much impact as commuters go through a lot of difficulty on the longer 53km section of the road which is in a state of total disrepair;

Also concerned that the road, which was constructed in the early 1980's and had never been rehabilitated, has now collapsed and most parts nearly impassable;

Worried that due to the dilapidated condition of the road, criminal elements have taken advantage to unleash mayhem on the inhabitants of the surrounding areas and unsuspecting commuters;

Also worried that due to the prolonged activities of criminals in the area, farmers in Harga, Tor Donga, Sai, Abaji and Katsina–Ala have been displaced as their farms have been taken over by bandits;

Cognizant of the economic and social importance of the Katsina–Ala–Abaji–TorDonga–Harga–Gawa–Takum Federal Road to Taraba and Benue States;

Resolves to:

- (i) Urge the Federal Ministry of Works and Housing to make provision for the reconstruction of the Katsina–Ala–Abaji–Torbonga–Harga axis of the road in the 2021 Supplementary Budget proposal;
- (ii) Also urge the Federal Ministry of Humanitarian Affairs, Disaster Management and Social Development to provide relief materials for the displaced populations in the affected communities along the road and ensure that they return to their homes;
- (iii) Mandate the Committees on Works, Appropriation and Women Affairs and Social Development to ensure compliance.

9. Need to Tackle the Incessant Killings, Kidnappings, Banditry and Armed Robbery in Dutsin–Ma–Kurfi Federal Constituency of Kastina State:**Hon. Armayau Abdulkadir:****The House:**

Notes the on–going attacks on Wakaji, Gago, Unguwar Bera, Dogon Ruwa, Kurechin Dutsi, Ruwan Dorowa and Muri Villages of Dutsin–Ma Local Government Area and Kudewa, Lambo, Fandogari, Karki, Yarrumfa, Baganau Tashar Baruwa, Sarkadi, Takyambu, Daram, Garin Minister, Kurfi Town and Yar'randa in Kurfi Local Government Area of Katsina State by armed robbers, kidnappers and cattle rustlers resulting in loss of lives, properties and farm produce worth millions of naira;

Also notes that the magnitude of attacks on residents of the area has reached an alarming stage as the perpetrators of the criminal acts have continued to perpetrate similar acts in various communities within the Constituency, including the killing of men, women and children while many people are now refugees, having been internally displaced from their homes due to the onslaught by the armed bandits;

Also worried that any further delay by the Federal Government in curtailing the on-going atrocities would result in colossal loss of lives, properties and farm lands and also paralyse the economic and commercial activities of the area;

Cognizant that the fundamental duty of any Government is the protection and preservation of lives and properties of its citizens by being responsive in curtailing attacks on them;

Resolves to:

- (i) Urge the Federal Government to direct security operatives to immediately crackdown on the rampaging criminals attacking Dutsin–Ma–Kurfi Federal Constituency;
- (ii) also urge Federal Ministry of Defence to station a Military base in Marke and Makera of Dutsin–Ma Local Government Areas as well as provide one Armoured Personnel Carrier (APC) for Dutsin–Ma Local Government Area;
- (iii) further urge the National Refugees Commission to set–up an IDP Camps in Dutsin–Ma and Kurfi Local Government Areas of Katsina State;
- (iv) again urge the National Emergency Management Agency (NEMA) to urgently provide relief materials for the Internally Displaced Persons;
- (v) mandate the Committee on Internally Displaced Persons (IDPs) and Refugees to ensure implementation.

**10. Call to Investigate the Process of Digital (Broadcast) Switch in Nigeria:
Hon. Odebunmi Olusegun Dokun:**

The House:

Recalls that on 16 November, 2017 considered and adopted the report of *the Ad–hoc* Committee that investigated the process of Digital (Broadcast) switch over in Nigeria;

Notes that the report made recommendations on Digital Broadcast in Nigeria which, if implemented, will strengthen digital broadcasting policy in the country;

Aware that the report was adopted by the 8th Assembly and the resolution was not implemented at the time the Eight Assembly winded up;

Appreciates the importance of having the recommendation implemented for posterity, hence the need for the 9th Assembly to revisit the matter;

Resolves to:

Mandate the Committee on Information, National Orientation, Ethics and Values to investigate the process of digital (broadcast) switch over in Nigeria and report back within eight (8) weeks for further legislative action.

11. Need to Review the Purchase, Use and Control of Arms, Ammunition, and Related Hardware by Military, Paramilitary and Other Law Enforcement Agencies in Nigeria:

Hon. Ibrahim Almustapha Aliyu

Hon. Olaide Akinremi:

The House:

Notes that there has been an increase in the deployment of officers of the Nigeria Police Force (NPF), the Nigeria Security and Civil Defence Corps (NSCDC), the Nigeria Immigration Services (NIS), the Nigeria Customs Service (NCS) and the Nigerian Correctional Service (NCS) to perform internal security functions, often at variance with their core competence, training and mandate;

Also notes that with the increase in number of armed deployments in response to the multifaceted internal security challenges across the country, there has also been a significant increase in the demand for arms, ammunition and related hardware by the various paramilitary forces in the country;

Concerned that with the rise in deployment of armed paramilitary officers to across the country, there has been a commensurate upsurge in incidents of interactions between armed personnel and citizens, resulting in injury, deaths and several allegations of diverse misconduct and abuse;

Also concerned that there are no standard guidelines across the various paramilitary agencies for the training of officers in proper gun use, management and safety, with the effect that too many of the armed officers interacting with citizens do not have the right training, thus endangering the people they are meant to protect;

Further concerned that the absence of structured training standards has created an environment where clashes between security personnel and the civilian populace will continue to occur, with the attendant consequences, and a complete loss of confidence by citizens in the ability of the government to protect the welfare and wellbeing of its citizens;

Worried that the Federal Government has continued to appropriate huge amounts of money to meet the increasing demands for arms, which does not necessarily meet the peculiar security demands of Nigeria and the specific mandates of the different agencies;

Also worried that there are no proper protocols in place to ensure that the arms, ammunition and related hardware that are being purchased are properly documented, as the procedures for armoury management and control across the security agencies are still based on outdated practices;

Alarmed that the absence of effective armoury control feeds into a culture of recklessness regarding the use of weapons and raises the disturbing possibility that arms and ammunition purchased by the State will end up in the hands of criminals who will use them to commit acts of violence against citizens;

Resolves to:

- (i) urge the Federal Government to review the policies, protocols, and procedures for the purchase of arms, ammunitions and related hardware by the Nigeria Army, Navy and Air Force, Nigeria Police Force (NPF), Nigeria Security and Civil Defence Corps (NSCDC), Nigeria Immigration Service (NIS), Nigeria Customs Service (NCS) and Nigeria Correctional Services (NCS) in the last ten years;
- (ii) also urge the Federal Government to review the guidelines and systems for training officers of the Nigeria Army, the Nigerian Navy, the Nigerian Air Force, the Nigeria Police Force (NPF), the Nigeria Security and Civil Defence Corps (NSCDC), the Nigeria Immigration Service (NIS), the Nigeria Customs Service (NCS) and the Nigeria Correctional Services(NCS) in the last ten years;
- (iii) further urge the Federal Government to appraise the armoury and weapons control mechanisms currently being implemented by the Nigeria Army, Navy and Air Force, Nigeria

(NIS), Nigeria Customs Service (NCS) and Nigeria Correctional Services (NCS) in the last ten years;

- (iv) Set up an *Ad-hoc* Committee to investigate the quality and quantity of arms purchased by the Nigeria Army, Navy and Air force, Nigeria Police Force (NPF), Nigeria Security and Civil Defence Corps (NSCDC), Nigeria Immigration Service (NIS), Nigeria Customs Service (NCS) and Nigeria Correctional Services (NCS) in the last ten years and report back within eight (8) weeks for further legislative action.

CONSIDERATION OF REPORTS

12. Committee on Federal Capital Territory:

Abdullahi Idris Garba:

“That the House do consider the Report of the Committee on Federal Capital Territory on a Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦199,240,531,350 (One Hundred and Ninety–Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty–One Thousand, Three Hundred and Fifty Naira) only, of which the sum of ₦ 63,620,646,865.00 (Sixty Three Billion, Six Hundred and Twenty Million, Six Hundred and Forty–Six Thousand, Eight Hundred and Sixty–Five Naira) only, is for Personnel Costs; and the sum of ₦ 55,393,961,085.00 (Fifty–Five Billion, Three Hundred and Ninety–Three Million, Nine Hundred and Sixty–One Thousand, Eighty–Five Naira) only, is for Overhead Costs; while the balance of ₦ 80,225,923,400.00 (Eighty Billion, Two Hundred and Twenty–Five Million, Nine Hundred and Twenty–Three Thousand, Four Hundred Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending when the 2021 FCT Statutory Appropriation Act comes into effect (HB. 1102) – *Committee of Supply (Laid: 3/12/2020)*.

A Bill for an Act to Authorise the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦199,240,531,350 (One Hundred and Ninety–Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty–One Thousand, Three Hundred and Fifty Naira) only, of which the sum of ₦ 63,620,646,865.00 (Sixty Three Billion, Six Hundred and Twenty Million, Six Hundred and Forty–Six Thousand, Eight Hundred and Sixty–Five Naira) only, is for Personnel Costs; and the sum of ₦ 55,393,961,085.00 (Fifty–Five Billion, Three Hundred and Ninety–Three Million, Nine Hundred and Sixty–One Thousand, Eighty–Five Naira) only, is for Overhead Costs; while the balance of ₦ 80,225,923,400.00 (Eighty Billion, Two Hundred and Twenty–Five Million, Nine Hundred and Twenty–Three Thousand, Four Hundred Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending when the 2021 FCT Statutory Appropriation Act comes into effect.

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

1. Issue a Bill of ₦199,240,531,350 from Federal Capital Territory Administration Statutory Revenue Fund

- (i) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration

Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2020 the sum specified by the warrants, not exceeding in the aggregate ₦199,240,531,350

(ii)

(One Hundred and Ninety–Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty–One Thousand, Three Hundred and Fifty Naira) only;

(iii) The amount mentioned in Clause (1) of this Bill shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

2. Release of Funds

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

3. Payment of Revenue into the Statutory Account

(i) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory Revenue Account.

(ii) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

4. Virement

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

5. Quarterly Report

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

6. Waiver not to incur Expenditure

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

7. Short Title

This Bill may be cited as the Federal Capital Territory Appropriation (Repeal and Enactment) Bill, 2020.

SCHEDULE

PART A–RECURRENT NON–DEBT EXPENDITURE

Revised 2020
Bill

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| Personnel Costs | 761,339,125 |
| Overhead Costs | 3,146,825,000 |
| Sub-Total | 3,908,164,125 |

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| 2 | Protocol Department | |
| | Personnel Costs | 49,568,999 |
| | Overhead Costs | 953,040,395 |
| | Sub–Total | 1,002,609,394 |
| 3 | Security Services Department | |
| | Personnel Costs | 64,792,906 |
| | Overhead Costs | 1,105,238,045 |
| | Sub–Total | 1,170,030,951 |
| 4 | Treasury | |
| | Personnel Costs | 3,414,258,891 |
| | Overhead Costs | 4,059,272,832 |
| | Sub–Total | 7,473,531,723 |
| 5 | Department of Economic Planning | |
| | Personnel Costs | 180,996,715 |
| | Overhead Costs | 72,125,500 |
| | Sub–Total | 253,122,215 |
| 6 | FCT Establishment and Training Department | |
| | Personnel Costs | 247,987,935 |
| | Overhead Costs | 1,045,812,500 |
| | Sub–Total | 1,293,800,435 |
| 7 | FCT Audit Department | |
| | Personnel Costs | 86,228,108 |
| | Overhead Costs | 361,055,265 |
| | Sub–Total | 447,283,373 |
| 8 | Department of Monitoring and Inspection | |
| | Personnel Costs | 139,378,410 |
| | Overhead Costs | 82,180,168 |
| | Sub–Total | 221,558,578 |
| 9 | Land Administration Department | |
| | Personnel Costs | 208,948,943 |
| | Overhead Costs | 280,562,750 |
| | Sub–Total | 489,511,693 |
| 10 | FCT Procurement Department | |
| | Personnel Costs | 108,401,863 |
| | Overhead Costs | 603,500,000 |
| | Sub–Total | 711,901,863 |
| 11 | FCT Directorate of Muslim Pilgrims Affairs | |
| | Personnel Costs | 139,303,114 |
| | Overhead Costs | 735,289,400 |
| | Sub–Total | 874,592,514 |
| 12 | FCT Directorate of Christian Pilgrims Affairs | |
| | Personnel Costs | 66,133,841 |
| | Overhead Costs | 398,090,533 |
| | Sub–Total | 464,224,374 |

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| 13 | FCT Pension Department | |
| | Personnel Costs | 65,318,567 |
| | Overhead Costs | 3,613,239,727 |
| | Sub–Total | 3,678,558,294 |
| 14 | FCT Archives and Historical Bureau | |
| | Personnel Costs | 91,266,434 |
| | Overhead Costs | 32,592,000 |
| | Sub–Total | 123,858,434 |
| 15 | FCT Urban and Regional Planning Tribunal | |
| | Personnel Costs | 97,523,597 |
| | Overhead Costs | 34,571,750 |
| | Sub–Total | 132,095,347 |
| 16 | Department of Outdoor Advertisement and Signages | |
| | Personnel Costs | 125,007,384 |
| | Overhead Costs | 222,109,851 |
| | Sub–Total | 347,117,235 |
| 17 | Department of Information and Communication | |
| | Personnel Costs | 75,971,672 |
| | Overhead Costs | 309,954,305 |
| | Sub–Total | 385,925,977 |
| 18 | FCDA Administration | |
| | Personnel Costs | 13,315,913 |
| | Overhead Costs | 25,089,145 |
| | Sub–Total | 38,405,058 |
| 19 | Finance and Administration | |
| | Personnel Costs | 627,735,292 |
| | Overhead Costs | 111,989,572 |
| | Sub–Total | 739,724,864 |
| 20 | Engineering Services | |
| | Personnel Costs | 743,780,777 |
| | Overhead Costs | 5,000,000 |
| | Sub–Total | 748,780,777 |
| 21 | Public Building | |
| | Personnel Costs | 534,181,959 |
| | Overhead Costs | 4,196,726 |
| | Sub–Total | 538,378,685 |
| 22 | Resettlement and Compensation Department | |
| | Personnel Costs | 247,131,159 |
| | Overhead Costs | 9,021,535 |
| | Sub–Total | 256,152,694 |
| 23 | Urban and Regional Planning | |
| | Personnel Costs | 240,148,900 |
| | Overhead Costs | 23,519,062 |
| | Sub–Total | 263,667,962 |

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| 24 | Survey and Mapping | |
| | Personnel Costs | 371,241,643 |
| | Overhead Costs | 14,910,000 |
| | Sub–Total | 386,151,643 |
| 25 | Mass Housing Department | |
| | Personnel Costs | 44,584,996 |
| | Overhead Costs | 9,489,942 |
| | Sub–Total | 54,074,937 |
| 26 | FCDA Procurement Department | |
| | Personnel Costs | 87,608,002 |
| | Overhead Costs | 37,377,615 |
| | Sub–Total | 124,985,617 |
| 27 | FCDA Internal Audit | |
| | Personnel Costs | 30,762,919 |
| | Overhead Costs | 2,779,450 |
| | Sub–Total | 33,542,369 |
| 28 | Public Relations | |
| | Personnel Costs | 54,084,829 |
| | Overhead Costs | 4,517,500 |
| | Sub–Total | 58,602,329 |
| 29 | Engineering Design | |
| | Personnel Costs | 147,134,904 |
| | Overhead Costs | 1,704,900 |
| | Sub–Total | 148,839,804 |
| 30 | FCT Legal Secretariat | |
| | Personnel Costs | 431,144,328 |
| | Overhead Costs | 351,706,258 |
| | Sub–Total | 782,850,585 |
| 31 | Area Council Secretariat | |
| | Personnel Costs | 76,407,375 |
| | Overhead Costs | 1,678,850,000 |
| | Sub–Total | 1,755,257,375 |
| 32 | ACSS Inspectorate, Planning and Monitoring | |
| | Personnel Costs | 27,549,501 |
| | Overhead Costs | 57,750,000 |
| | Sub–Total | 85,299,501 |
| 33 | ACSS Chieftaincy and Community Development | |
| | Personnel Costs | 199,815,037 |
| | Overhead Costs | 61,250,000 |
| | Sub–Total | 261,065,037 |
| 34 | ACSS Primary Health Care Department | |
| | Personnel Costs | 37,670,643 |
| | Overhead Costs | 32,203,465 |
| | Sub–Total | 69,874,108 |

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| 35 | ACSS Planning, Research and Statistics | |
| | Personnel Costs | 26,356,794 |
| | Overhead Costs | 32,975,394 |
| | Sub–Total | 59,332,188 |
| 36 | Area Council Service Commission | |
| | Personnel Cost | 190,394,551 |
| | Overhead Costs | 23,475,000 |
| | Sub–Total | 213,869,551 |
| 37 | FCT Area Councils Staff Pension Board | |
| | Personnel Cost | 82,624,095 |
| | Overhead Costs | 514,813,091 |
| | Sub–Total | 597,437,186 |
| 38 | Office of the Auditor-General for FCT Area Councils | |
| | Personnel Cost | 189,775,798 |
| | Overhead Costs | 118,045,553 |
| | Sub–Total | 307,821,351 |
| 39 | Transport Secretariat | |
| | Personnel Costs | 155,432,584 |
| | Overhead Costs | 25,225,000 |
| | Sub–Total | 180,657,584 |
| 40 | Road Traffic Services | |
| | Personnel Costs | 1,098,825,281 |
| | Overhead Costs | 560,453,010 |
| | Sub–Total | 1,659,278,291 |
| 41 | Bus Rapid Transit and Transport Regulations (BRT and TR) | |
| | Personnel Costs | 36,994,803 |
| | Overhead Costs | 15,050,000 |
| | Sub–Total | 52,044,803 |
| 42 | Department of Public Transportation | |
| | Personnel Costs | 84,016,786 |
| | Overhead Costs | 46,100,000 |
| | Sub –Total | 130,116,786 |
| 43 | Department of Transportation | |
| | Personnel Costs | 91,432,414 |
| | Overhead Costs | 34,475,313 |
| | Sub–Total | 125,907,727 |
| 44 | Education Secretariat | |
| | Personnel Costs | 301,493,964 |
| | Overhead Costs | 385,198,000 |
| | Sub–Total | 686,691,964 |
| 45 | Agency for Mass Education | |
| | Personnel Costs | 669,112,562 |
| | Overhead Costs | 167,665,015 |
| | Sub–Total | 836,777,577 |

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| 46 | FCT Education Resource Centre | |
| | Personnel Costs | 322,628,380 |
| | Overhead Costs | 160,683,005 |
| | Sub–Total | 483,311,385 |
| 47 | FCT Universal Basic Education | |
| | Personnel Costs | 10,691,463,234 |
| | Overhead Costs | 728,525,016 |
| | Sub–Total | 11,419,988,250 |
| 48 | FCT Secondary Education Board | |
| | Personnel Costs | 8,364,828,978 |
| | Overhead Costs | 1,227,206,996 |
| | Sub–Total | 9,592,035,974 |
| 49 | FCT College of Education, Zuba | |
| | Personnel Costs | 1,226,962,574 |
| | Overhead Costs | 55,732,008 |
| | Sub–Total | 1,282,694,582 |
| 50 | FCT Agency for Science and Technology | |
| | Personnel Costs | 664,979,821 |
| | Overhead Costs | 367,490,700 |
| | Sub–Total | 1,032,470,521 |
| 51 | FCT Scholarship Board | |
| | Personnel Costs | 119,625,622 |
| | Overhead Costs | 248,156,500 |
| | Sub–Total | 367,782,122 |
| 52 | Department of Quality Assurance | |
| | Personnel Costs | 544,968,296 |
| | Overhead Costs | 31,349,020 |
| | Sub–Total | 576,317,316 |
| 53 | Department of Higher Education | |
| | Personnel Costs | 96,312,963 |
| | Overhead Costs | 26,058,445 |
| | Sub–Total | 122,371,408 |
| 54 | Department of Policy, Planning, Research and Statistics | |
| | Personnel Costs | 76,685,556 |
| | Overhead Costs | 73,325,760 |
| | Sub–Total | 150,011,315 |
| 55 | Health and Human Services Secretariat (HQ) | |
| | Personnel Costs | 6,295,162,320 |
| | Overhead Costs | 10,224,904,094 |
| | Sub–Total | 16,520,066,414 |
| 56 | School of Nursing and Midwifery | |
| | Personnel Costs | 362,694,655 |
| | Overhead Costs | 118,776,700 |
| | Sub–Total | 481,471,355 |

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| 57 | Public Health Department | |
| | Personnel Costs | 523,702,194 |
| | Overhead Costs | 202,782,600 |
| | Sub–Total | 726,484,794 |
| 58 | Health Planning, Research and Statistics Department | |
| | Personnel Costs | 147,551,575 |
| | Overhead Costs | 85,861,952 |
| | Sub–Total | 233,413,527 |
| 59 | Department of Pharmacy | |
| | Personnel Costs | 180,916,039 |
| | Overhead Costs | 82,600,000 |
| | Sub–Total | 263,516,039 |
| 60 | FCT Medical Diagnostics Department | |
| | Personnel Costs | 175,821,837 |
| | Overhead Costs | 75,400,000 |
| | Sub–Total | 251,221,837 |
| 61 | Health Management Board | |
| | Personnel Costs | 10,396,873,072 |
| | Overhead Costs | 256,144,500 |
| | Sub–Total | 10,653,017,572 |
| 62 | Primary Healthcare Development Board | |
| | Personnel Costs | 896,510,862 |
| | Overhead Costs | 226,999,612 |
| | Sub–Total | 1,123,510,474 |
| 63 | Agriculture and Rural Development Secretariat | |
| | Personnel Costs | 199,709,538 |
| | Overhead Costs | 160,400,000 |
| | Sub–Total | 360,109,538 |
| 64 | FCT Agricultural Development Project | |
| | Personnel Costs | 411,262,841 |
| | Overhead Costs | 38,603,168 |
| | Sub–Total | 449,866,009 |
| 65 | Department of Agricultural Services | |
| | Personnel Costs | 151,788,682 |
| | Overhead Costs | 17,025,000 |
| | Sub–Total | 168,813,682 |
| 66 | Department of Agricultural Planning, Research and Statistics | |
| | Personnel Costs | 91,435,552 |
| | Overhead Costs | 45,740,000 |
| | Sub–Total | 137,175,552 |
| 67 | Department of Veterinary Services | |
| | Personnel Costs | 468,705,863 |
| | Overhead Costs | 22,750,000 |
| | Sub–Total | 491,455,863 |

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| 68 | Department of Animal Production | |
| | Personnel Costs | 125,819,930 |
| | Overhead Costs | 6,325,000 |
| | Sub–Total | 132,144,930 |
| 69 | Department of Forestry and Rural Development | |
| | Personnel Costs | 180,924,678 |
| | Overhead Costs | 109,275,000 |
| | Sub–Total | 290,199,678 |
| 70 | Social Development Secretariat | |
| | Personnel Costs | 208,545,448 |
| | Overhead Costs | 5,576,870,000 |
| | Total | 5,785,415,448 |
| 71 | Welfare Department | |
| | Personnel Costs | 102,461,606 |
| | Overhead Costs | 118,625,300 |
| | Sub–Total | 221,086,906 |
| 72 | Sports Department | |
| | Personnel Costs | 115,530,814 |
| | Overhead Costs | 148,989,000 |
| | Sub–Total | 264,519,814 |
| 73 | Tourism Department | |
| | Personnel Costs | 88,849,883 |
| | Overhead Costs | 28,530,000 |
| | Sub –Total | 117,379,884 |
| 74 | Gender Development Department | |
| | Personnel Costs | 63,037,366 |
| | Overhead Costs | 82,540,000 |
| | Sub–Total | 145,577,366 |
| 75 | Arts and Culture | |
| | Personnel Costs | 126,657,730 |
| | Overhead Costs | 43,654,000 |
| | Sub–Total | 170,311,730 |
| 76 | Youth Department | |
| | Personnel Costs | 58,202,961 |
| | Overhead Costs | 92,636,825 |
| | Sub–Total | 150,839,786 |
| 77 | Abuja Metropolitan Management Council | |
| | Personnel Costs | 217,779,174 |
| | Overhead Costs | 164,600,000 |
| | Sub–Total | 382,379,174 |
| 78 | Parks and Recreation | |
| | Personnel Cost | 370,209,080 |
| | Overhead Costs | 118,550,000 |
| | Sub–Total | 488,759,080 |

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| 79 | Facilities Maintenance and Management | |
| | Personnel Cost | 254,473,447 |
| | Overhead Costs | 2,588,026,903 |
| | Sub–Total | 2,842,500,350 |
| 80 | FCT Urban Affairs | |
| | Personnel Cost | 20,439,865 |
| | Overhead Costs | 14,835,562 |
| | Sub–Total | 35,275,427 |
| 81 | Development Control Department | |
| | Personnel Cost | 612,601,850 |
| | Overhead Costs | 211,802,500 |
| | Sub–Total | 824,404,350 |
| 82 | FCT Water Board | |
| | Personnel Cost | 1,197,858,953 |
| | Overhead Costs | 1,598,924,094 |
| | Sub–Total | 2,796,783,047 |
| 83 | Abuja Environmental Protection Board | |
| | Personnel Cost | 1,167,518,168 |
| | Overhead Costs | 5,450,900,943 |
| | Sub–Total | 6,618,419,111 |
| 84 | Abuja Geographic Information Systems | |
| | Personnel Cost | 246,577,860 |
| | Overhead Costs | 627,593,153 |
| | Sub–Total | 874,171,013 |
| 85 | Satellite Towns Development Department | |
| | Personnel Cost | 432,560,838 |
| | Overhead Costs | 1,487,200,000 |
| | Sub–Total | 1,919,760,838 |
| 86 | Abuja Infrastructure Investment Centre (AIIC) | |
| | Personnel Costs | 79,287,014 |
| | Overhead Costs | 140,817,885 |
| | Sub–Total | 220,104,899 |
| 87 | FCT Emergency Management Agency | |
| | Personnel Cost | 147,583,614 |
| | Overhead Costs | 715,020,200 |
| | Sub–Total | 862,603,814 |
| 88 | Department of Fire Service | |
| | Personnel Cost | 907,774,270 |
| | Overhead Costs | 181,439,082 |
| | Sub–Total | 1,089,213,352 |
| | General Summary | |
| | Total Personnel | 63,620,646,865 |
| | Total Overhead | 55,393,961,085 |
| | Total Recurrent | 119,014,607,950 |

PART B – CAPITAL EXPENDITURE

| | Revised 2020 Appropriation N |
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| (1) Federal Capital Territory Administration | 2,435,582,072 |
| (2) Protocol Department | 5,404,642 |
| (3) Security Services Department | 72,964,661 |
| (4) FCT Treasury | 7,061,143,000 |
| (5) department of economic planning | 8,106,962 |
| (6) Department of Human Resource Management | 127,093,759 |
| (7) FCT Audit Department | 0 |
| (8) Department of Monitoring and Inspection | 0 |
| (9) Land Administration Department | 30,552,055 |
| (10) FCT Procurement Department | 0 |
| (11) FCT Directorate of Muslim Pilgrims Affairs | 308,780,063 |
| (12) FCT Directorate of Christian Pilgrims Affairs | 142,325,280 |
| (13) FCT Pension Department | 10,809,283 |
| (14) FCT Archives and Historical Bureau | 1,486,276 |
| (15) FCT Urban and Regional Planning Tribunal | 51,069,624 |
| (16) Advertisement and Signage | 21,618,566 |
| (17) Department of Information and Communication | 43,563,672 |
| (18) FCDA Administration | 0 |
| (19) Finance and Administration | 0 |
| (20) Engineering Services | 27,330,893,870 |
| (21) Public Buildings | 1,098,415,130 |
| (22) Resettlement and Compensation Department | 586,920,176 |
| (23) Urban and Regional Planning | 31,159,314 |
| (24) Survey and Mapping | 443,456,039 |
| (25) Mass Housing Department | 24,436,334 |
| (26) FCDA Procurement Department | 11,082,683 |
| (27) Internal Audit | 0 |
| (28) Public Relations | 0 |
| (29) Engineering Design | 490,502,429 |
| (30) FCT Legal Secretariat | 6,995,847 |
| (31) Area Council Secretariat | 41,381,049 |
| (32) ACSS Inspectorate, Planning and Monitoring | 29,850,434 |
| (33) ACSS Chieftaincy and Community Development | 166,398,588 |
| (34) ACSS Primary Health Care Department | 2,702,321 |
| (35) ACSS Planning, Research and Statistics | 5,404,642 |
| (36) Area Councils Service Commission | 99,835,683 |
| (37) FCT Area Councils Staff Pension Board | 90,000,000 |
| (38) Office of the Auditor-General for FCT Area Councils | 42,156,204 |
| (39) Transport Secretariat | 101,563,672 |

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| (40) Road Traffic Services | 491,584,919 |
| (41) BUS Rapid Transit & Transport Regulations (BRT&TR) | 56,478,505 |
| (42) Department of Traffic Management | 311,750,000 |
| (43) Department of Transportation | 220,000,000 |
| (44) Education Secretariat | 302,477,398 |
| (45) Agency For Mass Education | 111,746,424 |
| (46) FCT Education Resource Centre | 3,500,000 |
| (47) FCT Universal Basic Education | 3,850,018,367 |
| (48) FCT Secondary Education Board | 2,599,011,853 |
| (49) FCT College of Education, Zuba | 108,000,000 |
| (50) FCT agency for science & technology | 76,640,000 |
| (51) FCT Scholarship Board | 14,750,000 |
| (52) Department of Policy Implementation | 3,999,435 |
| (53) Department of Higher Education | 0 |
| (54) Department of Policy, Planning, Research and Statistics | 7,699,663 |
| (55) HHS Secretariat | 1,272,427,625 |
| (56) School of Nursing and Midwifery | 81,069,624 |
| (57) Public Health Department | 0 |
| (58) Health Planning Research and Statistics | 37,832,491 |
| (59) Department of Pharmacy | 0 |
| (60) FCT Medical and Diagnostics | 0 |
| (61) Health Management Board | 364,045,586 |
| (62) Primary Health Care Development Board | 299,000,000 |
| (63) Agriculture and Rural Development Secretariat | 74,786,513 |
| (64) FCT Agricultural Development Project | 54,000,000 |
| (65) Department of Agricultural Services | 334,000,000 |
| (66) Department of Agricultural Planning, Research and Statistics | 26,143,050 |
| (67) Department of Veterinary Services | 131,375,000 |
| (68) Department of Animal Production | 521,500,000 |
| (69) Department of Forestry and Rural Development | 246,916,189 |
| (70) Social Development Secretariat | 27,950,000 |
| (71) Welfare Department | 1,600,000 |
| (72) Sports Department | 98,112,302 |
| (73) Tourism Department | 16,446,632 |
| (74) Gender Development Department | 127,500,000 |
| (75) Arts and Culture | 8,671,176 |
| (76) youth department | 6,000,000 |
| (77) Abuja Metropolitan Management Council | 121,500,000 |
| (78) Parks and Recreation | 103,885,000 |
| (79) Facilities Maintenance and Management | 2,682,744,034 |
| (80) FCT Urban Affairs | 77,500,000 |

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| (81) Development Control Department | 679,500,000 |
| (82) FCT Water Board | 1,651,704,812 |
| (83) Abuja Environmental Protection Board | 245,539,842 |
| (84) Abuja Geographic Information Systems. | 402,578,024 |
| (85) Satellite Towns Development Department | 20,811,397,593 |
| (86) Abuja Infrastructure Investment Centre (AIIC) | 0 |
| (87) FCT Emergency Management Agency | 98,888,673 |
| (88) Department of Fire Service | 339,998,344 |
| Total Capital | 80,225,923,400 |
| Grand Total Recurrent and Capital | 199,240,531,350 |

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory the sum of (₦199,240,531,350) only, out of which (₦63,620,646,865) is for Personnel Costs and (₦55,393,961,085) is for Overhead Costs while the balance of (₦80,225,923,400) is for Capital Expenditure.

13. A Bill for an Act to Provide for the Protection of Plant Varieties, Establish a Plant Variety Protection Office for the Promotion of Increased Staple Crop Productivity for small holder farmers in Nigeria; and for Related Matters (HB. 68) (*Hon. Babba Dan Agundi*) (*Adjourned Consideration – 1/12/2020*).

COMMITTEE MEETINGS

| S/N | Committee | Date | Time | Venue |
|-----|---|----------------------------|-----------|--|
| 1. | Rules and Business | Thursday, 3 December, 2020 | 3.00 p.m. | Committee Room 06 (White House) Assembly Complex |
| 2. | Public Petitions (<i>Investigative Hearing</i>) | Thursday, 3 December, 2020 | 3.00 p.m. | Committee Room 429 (New Building) Assembly Complex |