



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER

Thursday 3 December, 2020

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1. Prayers
 2. National Pledge
 3. Approval of the Votes and Proceedings
 4. Oaths
 5. Messages from the President of the Federal Republic of Nigeria (*if any*)
 6. Messages from the Senate of the Federal Republic of Nigeria (*if any*)
 7. Messages from Other Parliament(s) (*if any*)
 8. Other Announcements (*if any*)
 9. Petitions (*if any*)
 10. Matters of Urgent Public Importance
 11. Personal Explanation
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PRESENTATION OF BILLS

1. Nigeria Maritime University, Okerenkoko (Establishment) Bill, 2020 (HB. 1133) (*Senate*) – *First Reading*.
2. Federal College of Education, Giwa, Kaduna State (Est, ETC.) Bill, 2020 (HB. 1134) (*Senate*) – *First Reading*.
3. Federal University of Technology, Manchok (Establishment) Bill, 2020 (HB. 1135) (*Senate*) – *First Reading*.
4. Federal College of Education, Mutum Biyu (Establishment, Etc.) Bill, 2020 (HB. 1136) (*Senate*) – *First Reading*.
5. Federal Polytechnic, Aba, Abia State (Establishment) Bill, 2020 (HB. 1137) (*Senate*) – *First Reading*.
6. Federal University of Education, Aguleri, Anambra State (Establishment, etc.) Bill, 2020 (HB.1138) (*Hon. Obidigwe Chinedu Benjamin*) – *First Reading*.

PRESENTATION OF REPORT

Committees on Federal Capital Territory and FCT Area Councils and Ancillary Matters:

Abdullahi Idris Garba:

“That the House do receive the Report of the Committees on Federal Capital Territory and FCT Area Councils and Ancillary Matters on a Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦199,240,531,350 (One Hundred and Ninety-Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty-One Thousand, Three Hundred and Fifty Naira) only, of which the sum of ₦ 63,620,646,865.00 (Sixty Three Billion, Six Hundred and Twenty Million, Six Hundred and Forty-Six Thousand, Eight Hundred and Sixty-Five Naira) only, is for Personnel Costs; and the sum of ₦ 55,393,961,085.00 (Fifty-Five Billion, Three Hundred and Ninety-Three Million, Nine Hundred and Sixty-One Thousand, Eighty-Five Naira) only, is for Overhead Costs; while the balance of ₦ 80,225,923,400.00 (Eighty Billion, Two Hundred and Twenty-Five Million, Nine Hundred and Twenty-Three Thousand, Four Hundred Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending when the 2021 FCT Statutory Appropriation Act comes into effect (HB. 1102) (*Referred: 25/11/2020*).

ORDERS OF THE DAY

BILLS

1. Consolidation of Bills:

- (a) A Bill for an Act to Amend the National Agency for Food and Drug Administration and Control Act, Cap. N1, Laws of the Federation of Nigeria, 2004; and for Related Matters (HB.990) (*Hon. Yusuf Tanko Sununu*);
- (b) A Bill for an Act to Amend the National Agency for Food and Drug Administration and Control Act, Cap. N1, Laws of the Federation of Nigeria, 2004 to Provide for Payment of all Monies received by the Agency into the Federation Account in accordance with Section 162 of the Constitution of the Federal Republic of Nigeria, 1999; and for Related Matters (HB. 168) (*Hon. Danhung Musa Bagos*); and
- (c) A Bill for an Act to Amend the National Agency for Food and Drug Administration and Control Act, Cap. N1, Laws of the Federation of Nigeria, 2004 to Provide for Additional and Enhanced Institutional Framework; and for Related Matters (HB. 1127) (*Hon. Pascal C. Obi*).

- 2. (a) A Bill for an Act to Amend Sections 2,4,7,11 and 15 of the Compulsory, Free, Universal Basic Education Act, Cap. C54, Laws of the Federation of Nigeria, 2004 to Provide for Rehabilitation of Delinquent Children, provide a Comprehensive definition for Services, Stakeholders and Children or Wards as Captured in the Enabling Act; and for Related Matters (HB. 519) (*Hon. Victor Mela*);
- (b) A Bill for an Act to Amend the Compulsory, Free, Universal Basic Education Act, Cap. C54, Laws of the Federation of Nigeria, 2004 by providing a role for Community Based Organizations in the Development of Basic Education in States and Local Government Councils; and for Related Matters (HB. 552) (*Hon. Mansur Manu Soro*);
- (c) A Bill for an Act to Amend the Compulsory, Free, Universal Basic Education Act Cap. C54, Laws of the Federation of Nigeria, 2004; and for Related Matters (HB. 554) (*Hon. Paschal C. Obi*);

- (d) A Bill for an Act to Amend the Compulsory, Free, Universal Basic Education Act, Cap. C52, Laws of the Federation of Nigeria, 2004 to include Senior Secondary Education as part of Basic Education in Nigeria; and for Related Matters (HB. 794) (*Hon. Taiwo Oluga*);
- (e) A Bill for an Act to Amend the Compulsory, Free, Universal Basic Education Act, Cap. C54, Laws of the Federation of Nigeria, 2004 by providing a role for Community Based Organizations in the Development of Basic Education in States and Local Government Councils; and for Related (HB.666) (*Hon. Kolade V. Akinjo*).
3. (a) A Bill for an Act to Repeal the Explosives Act, Cap. E 18, Laws of the Federation of Nigeria, 2004 and Enact an Explosives Bill to make Comprehensive Provisions for the Use and Control of Explosive in Nigeria; and for Related Matters (HB.369) (*Hon. Rimamnde Shawulu Kwewum*);
- (b) A Bill for an Act to Amend the Explosives Act, Cap. E 18, Laws of the Federation of Nigeria, 2004 to review upwards, the fines imposed for Offences against the Regulations made under the Act; and for Related Matters (HB. 822) (*Hon. Sergius Ogun*).
4. A Bill for an Act to Establish the Nigeria Army University, Biu to make Comprehensive Provisions for its Management and Administration; and for Related Matters (HB.1100) (*Senate Leader*) – *Second Reading*.
5. A Bill for an Act to Repeal Treaties (Making Procedure, etc.) Act, Cap, T20, Laws of the Federation of Nigeria, 2004 and Enact Treaties (Making Procedure) Bill, 2020 and for Related Matters (HB. 1012) (*Hon. Ossai Nicholas Ossai*) – *Second Reading*.
6. A Bill for an Act to Provide for Establishment of the National Institute for Police Studies, to Provide for Administration and Management of the Institute and Determining the Standard of Knowledge and Skills to be Acquired by the Personnel of the Institute; and for Related Matters (HB. 1048) *Hon. Yusuf Adamu Gagdi* – *Second Reading*.

MOTIONS

7. **Need to Address the Porosity of Nigeria's Borders:**
Hon. Babatunde Hunpe.

The House:

Notes the large international boundaries under Nigeria's watch and that due to insufficient resources and manpower, the borders have not been adequately secured, which has great implications on the economic, security and social development of the country;

Concerned that the porous nature of the borders has precipitated several crimes which pose serious threats to national security, and are causing hardship because it leads to illegal roadblocks and check points being mounted in and around border communities;

Also concerned that the proliferation of arms, illegal immigration and smuggling of expired goods into the country are as a result of the porosity of Nigeria's borders which also makes it easy for terrorists to carry out their activities, especially in border States like Lagos, Sokoto, Katsina, Jigawa, Yobe, Taraba, Adamawa, among others;

Also worried that the volatile situation at the country's borders has greatly hampered the efforts of the government towards ending insurgency as terrorists have continued to carry out their attacks unabated;

Resolves to:

- (i) Urge the Nigeria Customs Service and the Nigeria Immigration Service to liaise with relevant security agencies to expand their coverage of the country's borders;
- (ii) constitute an *Ad-hoc* Committee to organize a Security Summit that will involve all Military and Para-military Agencies as well as indigenes of border communities with a view to finding lasting solutions to the socio-economic and security challenges posed by the porosity of Nigeria's borders.

**8. Need to Construct the Road from Ibaji in Kogi State to Anambra State:
Hon. David Idris Zacharias.**

The House:

Notes that Ibaji, a Local Government Area in the eastern part of Kogi State with its headquarters in Onyedega is an agrarian Community with most people involved in farming, fishery and forestry;

Also notes that the absence of good roads inhibits transportation of farm produce from Ibaji to other parts of the country especially the southern part through Anambra State with which it shares borders;

Further notes that Ibaji is plagued by gully erosion that has devastated the environment thereby putting the lives of the people living in the area at risk;

Concerned that there has been no visible effort on the part of the Federal Government to make the road from Ibaji to Anambra State motorable despite the huge contributions of the inhabitants to the economic growth of the country through commercial farming;

Also concerned that the deplorable state of the road has led to increased rate of crimes such as armed robbery and kidnapping, among others, which now make the inhabitants to live in perpetual fear and uncertainty;

Cognizant that the poor road network, with the attendant crimes, has led to increase in prices of farm produce to the extent that food items have become unaffordable, thereby causing untold hardship to the people who are already living below poverty level;

Resolves to:

- (i) Urge the Federal Ministry of Works and Housing to take immediate steps to address the challenge of road network from Ibaji to Anambra State;
- (ii) Also urge the Federal Ministry of Environment to take urgent steps to address the erosion challenge in Ibaji; and
- (iii) Mandate the Committees on Works and Environment to ensure compliance.

9. Urgent Need to Reconstruct Dilapidated Roads in Kaiama Local Government Area of Kwara State:

Hon. Mohammed Omar Bio:

The House:

Notes that Kaiama Local Government Area in Kwara State shares boundaries with Oyo and Niger States respectively and owing to abundant economic resources in the Area and its proximity to Benin Republic, people come from neighbouring States and Benin Republic to engage in economic activities;

Aware that Kaiama Local Government Area can be accessed through Kaiama–New Bussa Road, Kaiama–Kishi Road and Kaiama–kosubosu road, through which farm products are transported in commercial quantities to various parts of the country;

Concerned that the three major roads identified as Trunk "A" are in deplorable conditions, thus causing untold hardship to commuters and indigenes of the surrounding communities, thereby affecting their livelihood and economic activities;

Worried that if the roads are not urgently reconstructed, Kaiama Local Government Area may be cut off from other States of the Federation, thus further making life unbearable for the people;

Resolves to:

- (i) Urge the Federal Ministry of Works and Housing to include the construction of Kaiama–New Bussa Road, Kaiama–Kishi Road and Kaiama–kosubosu in the 2021 budget or supplementary budget proposal;
- (ii) mandate the Committee on Works to ensure implementation.

10. Need to Tackle the Incessant Killings, Kidnappings, Banditry and Armed Robbery in Dutsin–Ma–Kurfi Federal Constituency of Kastina State:

Hon. Armayau Abdulkadir:

The House:

Notes the on–going attacks on Wakaji, Gago, Unguwar Bera, Dogon Ruwa, Kurechin Dutsi, Ruwan Dorowa and Muri Villages of Dutsin–Ma Local Government Area and Kudewa, Lambo, Fandogari, Karki, Yarrumfa, Baganau Tashar Baruwa, Sarkadi, Takyambu, Daram, Garin Minister, Kurfi Town and Yar'randa in Kurfi Local Government Area of Katsina State by armed robbers, kidnappers and cattle rustlers resulting in loss of lives, properties and farm produce worth millions of naira;

Also notes that the magnitude of attacks on residents of the area has reached an alarming stage as the perpetrators of the criminal acts have continued to perpetrate similar acts in various communities within the Constituency, including the killing of men, women and children while many people are now refugees, having been internally displaced from their homes due to the onslaught by the armed bandits;

Also worried that any further delay by the Federal Government in curtailing the on-going atrocities would result in colossal loss of lives, properties and farm lands and also paralyse the economic and commercial activities of the area;

Cognizant that the fundamental duty of any Government is the protection and preservation of lives and properties of its citizens by being responsive in curtailing attacks on them;

Resolves to:

- (i) Urge the Federal Government to direct security operatives to immediately crackdown on the rampaging criminals attacking Dutsin–Ma–Kurfi Federal Constituency;
- (ii) also urge Federal Ministry of Defence to station a Military base in Marke and Makera of Dutsin–Ma Local Government Areas as well as provide one Armoured Personnel Carrier (APC) for Dutsin–Ma Local Government Area;
- (iii) further urge the National Refugees Commission to set–up an IDP camps in Dutsin–Ma and Kurfi Local Government Areas of Katsina State;
- (iv) again urge the National Emergency Management Agency (NEMA) to urgently provide relief materials for the internally displaced persons;
- (v) mandate the Committee on Internally Displaced Persons (IDPs) and Refugees to ensure implementation.

11. Need to Investigate the Turn Around Maintenance and the Huge Losses Incurred by Kaduna, Port Harcourt and Warri Refineries:

Hon. Shehu Balarabe Kakale:

The House:

Notes that the Port Harcourt, Kaduna and Warri refineries have been undergoing turn around maintenance by the Nigerian National Petroleum Corporation (NNPC) in the last 13 months to boost their operational efficiency;

Also notes that according to a report published in June 2020 by National and International media outlets, the exercise cost the country about N148 billion and due to a significant operational shortfall, the refineries produced less than 40,000 metric tons of crude oil in the last 13 months;

Concerned that while only 2.07 percent of the consolidated capacity of the three refineries was utilized in June alone out of the 13 months under review, they functioned only at 0.16 per cent of their optimal capacities;

Also concerned that while the NNPC attributed the alleged huge revenue loss to ongoing repairs, its audit report published in June, 2020 showed that the refineries posted a cumulative loss of ₦1.64 trillion from 2014–2018, broken down into a combined loss of ₦208.6 billion in 2014, ₦252.8 billion in 2015, ₦290.6 billion in 2016, ₦412 billion in 2017 and ₦475 billion in 2018 for both Port–Harcourt and Kaduna refineries;

Worried that the periodic turnaround maintenance of the three refineries aimed at enhancing operational and production capacity is grossly negated considering the wide gap between Nigeria's local consumption rate and the rate of importation which is estimated at over 80% despite the shocking revelation of stakeholders on the unsafe and unclean nature of the imported fuel which fall far below officially recommended standards;

Disturbed that the bulk of the losses from the refineries was from the operating costs and administrative expenses, which included head office overhead funding, public relations, publicity, staff training expenses, local/international travels, hotels, employees benefits, directors' remunerations, consultancy fees, spillages, explosions and theft;

Regrets that the repairs seem to be ongoing without definite completion period, creating a dangerous trend of losing more revenue in this difficult economic period of the nation;

Resolves to:

Mandate the Committees on Petroleum Resources (Upstream) and Petroleum Resources (Downstream) to:

- (i) invite the Honourable Minister of State, Petroleum Resources to provide a comprehensive highlight on the ongoing repairs of the refineries; and
- (ii) investigate the massive losses incurred by the Port Harcourt, Kaduna and Warri refineries in unproductive overhead and recurrent expenditures during the COVID-19 Pandemic Lockdown and over the years and report back in eight weeks for further legislative action.

CONSIDERATION OF REPORTS

12. **Committees on Federal Capital Territory and FCT Area Councils and Ancillary Matters: Abdullahi Idris Garba:**

“That the House do consider the Report of the Committees on Federal Capital Territory and FCT Area Councils and Ancillary Matters on a Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦199,240,531,350 (One Hundred and Ninety-Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty-One Thousand, Three Hundred and Fifty Naira) only, of which the sum of ₦ 63,620,646,865.00 (Sixty Three Billion, Six Hundred and Twenty Million, Six Hundred and Forty-Six Thousand, Eight Hundred and Sixty-Five Naira) only, is for Personnel Costs; and the sum of ₦ 55,393,961,085.00 (Fifty-Five Billion, Three Hundred and Ninety-Three Million, Nine Hundred and Sixty-One Thousand, Eighty-Five Naira) only, is for Overhead Costs; while the balance of ₦ 80,225,923,400.00 (Eighty Billion, Two Hundred and Twenty-Five Million, Nine Hundred and Twenty-Three Thousand, Four Hundred Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending when the 2021 FCT Statutory Appropriation Act comes into effect (HB. 1102) – *Committee of Supply (Laid: 3/12/2020).*”

A Bill for an Act to Authorise the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦199,240,531,350 (One Hundred and Ninety-Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty-One Thousand, Three Hundred and Fifty Naira) only, of which the sum of ₦ 63,620,646,865.00 (Sixty Three Billion, Six Hundred and Twenty Million, Six Hundred and Forty-Six Thousand, Eight Hundred and Sixty-Five Naira) only, is for Personnel Costs; and the sum of ₦ 55,393,961,085.00 (Fifty-Five Billion, Three Hundred and Ninety-Three Million, Nine Hundred and Sixty-One Thousand, Eighty-Five Naira) only, is for Overhead Costs; while the balance of ₦ 80,225,923,400.00 (Eighty Billion, Two Hundred and Twenty-Five Million, Nine Hundred and Twenty-Three Thousand, Four Hundred Naira) only, is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing 1 January and ending when the 2021 FCT Statutory Appropriation Act comes into effect

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

1. **Issue a Bill of ₦199,240,531,350 from Federal Capital Territory Administration Statutory Revenue Fund.**

- (i) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory

Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2020 the sum specified by the warrants, not exceeding in the aggregate ₦199,240,531,350 (One Hundred and Ninety–Nine Billion, Two Hundred and Forty Million, Five Hundred and Thirty–One Thousand, Three Hundred and Fifty Naira) only;

- (ii) The amount mentioned in Clause (1) of this Bill shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

2. Release of Funds.

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

3. Payment of Revenue into the Statutory Account.

- (i) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory Revenue Account.
- (ii) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

4. Virement.

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

5. Quarterly Report.

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

6. Waiver not to incur Expenditure.

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

7. Short Title

This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2020.

**SCHEDULE
PART A – RECURRENT NON - DEBT
EXPENDITURE**

**Revised 2020
Bill**

Federal Capital Territory First Line Charge

(1) Federal Capital Territory Administration

Personnel Costs

761,339,125

Overhead Costs	3,146,825,000
Sub–Total	3,908,164,125
(2) Protocol Department	
Personnel Costs	49,568,999
Overhead Costs	953,040,395
Sub–Total	1,002,609,394
(3) Security Services Department	
Personnel Costs	64,792,906
Overhead Costs	1,105,238,045
Sub–Total	1,170,030,951
(4) Treasury	
Personnel Costs	3,414,258,891
Overhead Costs	4,059,272,832
Sub–Total	7,473,531,723
(5) Department of Economic Planning	
Personnel Costs	180,996,715
Overhead Costs	72,125,500
Sub–Total	253,122,215
(6) FCT Establishment and Training Department	
Personnel Costs	247,987,935
Overhead Costs	1,045,812,500
Sub–Total	1,293,800,435
(7) FCT Audit Department	
Personnel Costs	86,228,108
Overhead Costs	361,055,265
Sub–Total	447,283,373
(8) Department of Monitoring and Inspection	
Personnel Costs	139,378,410
Overhead Costs	82,180,168
Sub–Total	221,558,578
(9) Land Administration Department	
Personnel Costs	208,948,943
Overhead Costs	280,562,750
Sub–Total	489,511,693
(10) FCT Procurement Department	
Personnel Costs	108,401,863
Overhead Costs	603,500,000
Sub–Total	711,901,863
(11) FCT Directorate of Muslim Pilgrims Affairs	
Personnel Costs	139,303,114
Overhead Costs	735,289,400
Sub–Total	874,592,514
(12) FCT Directorate of Christian Pilgrims Affairs	

Personnel Costs	66,133,841
Overhead Costs	398,090,533
Sub–Total	464,224,374
(13) FCT Pension Department	
Personnel Costs	65,318,567
Overhead Costs	3,613,239,727
Sub–Total	3,678,558,294
(14) FCT Archives and Historical Bureau	
Personnel Costs	91,266,434
Overhead Costs	32,592,000
Sub–Total	123,858,434
(15) FCT Urban and Regional Planning Tribunal	
Personnel Costs	97,523,597
Overhead Costs	34,571,750
Sub–Total	132,095,347
(16) Department of Outdoor Advertisement and Signages	
Personnel Costs	125,007,384
Overhead Costs	222,109,851
Sub–Total	347,117,235
(17) Department of Information and Communication	
Personnel Costs	75,971,672
Overhead Costs	309,954,305
Sub–Total	385,925,977
(18) FCDA Administration	
Personnel Costs	13,315,913
Overhead Costs	25,089,145
Sub–Total	38,405,058
(19) Finance and Administration	
Personnel Costs	627,735,292
Overhead Costs	111,989,572
Sub–Total	739,724,864
(20) Engineering Services	
Personnel Costs	743,780,777
Overhead Costs	5,000,000
Sub–Total	748,780,777
(21) Public Building	
Personnel Costs	534,181,959
Overhead Costs	4,196,726
Sub–Total	538,378,685

(22) Resettlement and Compensation Department	
Personnel Costs	247,131,159
Overhead Costs	9,021,535
Sub–Total	256,152,694
(23) Urban and Regional Planning	
Personnel Costs	240,148,900
Overhead Costs	23,519,062
Sub–Total	263,667,962
(24) Survey and Mapping	
Personnel Costs	371,241,643
Overhead Costs	14,910,000
Sub–Total	386,151,643
(25) Mass Housing Department	
Personnel Costs	44,584,996
Overhead Costs	9,489,942
Sub–Total	54,074,937
(26) FCDA Procurement Department	
Personnel Costs	87,608,002
Overhead Costs	37,377,615
Sub–Total	124,985,617
(27) FCDA Internal Audit	
Personnel Costs	30,762,919
Overhead Costs	2,779,450
Sub–Total	33,542,369
(28) Public Relations	
Personnel Costs	54,084,829
Overhead Costs	4,517,500
Sub–Total	58,602,329
(29) Engineering Design	
Personnel Costs	147,134,904
Overhead Costs	1,704,900
Sub–Total	148,839,804
(30) FCT Legal Secretariat	
Personnel Costs	431,144,328
Overhead Costs	351,706,258
Sub–Total	782,850,585
(31) Area Council Secretariat	
Personnel Costs	76,407,375
Overhead Costs	1,678,850,000
Sub–Total	1,755,257,375

(32) ACSS Inspectorate, Planning and Monitoring	
Personnel Costs	27,549,501
Overhead Costs	57,750,000
Sub-Total	85,299,501
(33) ACSS Chieftaincy and Community Development	
Personnel Costs	199,815,037
Overhead Costs	61,250,000
Sub-Total	261,065,037
(34) ACSS Primary Health Care Department	
Personnel Costs	37,670,643
Overhead Costs	32,203,465
Sub-Total	69,874,108
(35) ACSS Planning, Research and Statistics	
Personnel Costs	26,356,794
Overhead Costs	32,975,394
Sub-Total	59,332,188
(36) Area Council Service Commission	
Personnel Cost	190,394,551
Overhead Costs	23,475,000
Sub-Total	213,869,551
(37) FCT Area Councils Staff Pension Board	
Personnel Cost	82,624,095
Overhead Costs	514,813,091
Sub-Total	597,437,186
(38) Office of the Auditor-General for FCT Area Councils	
Personnel Cost	189,775,798
Overhead Costs	118,045,553
Sub-Total	307,821,351
(39) Transport Secretariat	
Personnel Costs	155,432,584
Overhead Costs	25,225,000
Sub-Total	180,657,584
(40) Road Traffic Services	
Personnel Costs	1,098,825,281
Overhead Costs	560,453,010
Sub-Total	1,659,278,291
(41) Bus Rapid Transit and Transport Regulations (BRT and TR)	
Personnel Costs	36,994,803
Overhead Costs	15,050,000
Sub-Total	52,044,803

(42) Department of Public Transportation	
Personnel Costs	84,016,786
Overhead Costs	46,100,000
Sub –Total	130,116,786
(43) Department of Transportation	
Personnel Costs	91,432,414
Overhead Costs	34,475,313
Sub–Total	125,907,727
(44) Education Secretariat	
Personnel Costs	301,493,964
Overhead Costs	385,198,000
Sub–Total	686,691,964
(45) Agency for Mass Education	
Personnel Costs	669,112,562
Overhead Costs	167,665,015
Sub–Total	836,777,577
(46) FCT Education Resource Centre	
Personnel Costs	322,628,380
Overhead Costs	160,683,005
Sub–Total	483,311,385
(47) FCT Universal Basic Education	
Personnel Costs	10,691,463,234
Overhead Costs	728,525,016
Sub–Total	11,419,988,250
(48) FCT Secondary Education Board	
Personnel Costs	8,364,828,978
Overhead Costs	1,227,206,996
Sub–Total	9,592,035,974
(49) FCT College of Education, Zuba	
Personnel Costs	1,226,962,574
Overhead Costs	55,732,008
Sub–Total	1,282,694,582
(50) FCT Agency for Science and Technology	
Personnel Costs	664,979,821
Overhead Costs	367,490,700
Sub–Total	1,032,470,521
(51) FCT Scholarship Board	
Personnel Costs	119,625,622
Overhead Costs	248,156,500
Sub–Total	367,782,122
(52) Department of Quality Assurance	
Personnel Costs	544,968,296
Overhead Costs	31,349,020

Sub–Total	576,317,316
(53) Department of Higher Education	
Personnel Costs	96,312,963
Overhead Costs	26,058,445
Sub–Total	122,371,408
(54) Department of Policy, Planning, Research and Statistics	
Personnel Costs	76,685,556
Overhead Costs	73,325,760
Sub–Total	150,011,315
(55) Health and Human Services Secretariat (HQ)	
Personnel Costs	6,295,162,320
Overhead Costs	10,224,904,094
Sub–Total	16,520,066,414
(56) School of Nursing and Midwifery	
Personnel Costs	362,694,655
Overhead Costs	118,776,700
Sub–Total	481,471,355
(57) Public Health Department	
Personnel Costs	523,702,194
Overhead Costs	202,782,600
Sub–Total	726,484,794
(58) Health Planning, Research and Statistics Department	
Personnel Costs	147,551,575
Overhead Costs	85,861,952
Sub–Total	233,413,527
(59) Department of Pharmacy	
Personnel Costs	180,916,039
Overhead Costs	82,600,000
Sub–Total	263,516,039
(60) FCT Medical Diagnostics Department	
Personnel Costs	175,821,837
Overhead Costs	75,400,000
Sub–Total	251,221,837
(61) Health Management Board	
Personnel Costs	10,396,873,072
Overhead Costs	256,144,500
Sub–Total	10,653,017,572
(62) Primary Healthcare Development Board	
Personnel Costs	896,510,862
Overhead Costs	226,999,612
Sub–Total	1,123,510,474

(63) Agriculture and Rural Development Secretariat	
Personnel Costs	199,709,538
Overhead Costs	160,400,000
Sub–Total	360,109,538
(64) FCT Agricultural Development Project	
Personnel Costs	411,262,841
Overhead Costs	38,603,168
Sub–Total	449,866,009
(65) Department of Agricultural Services	
Personnel Costs	151,788,682
Overhead Costs	17,025,000
Sub–Total	168,813,682
(66) Department of Agricultural Planning, Research and Statistics	
Personnel Costs	91,435,552
Overhead Costs	45,740,000
Sub–Total	137,175,552
(67) Department of Veterinary Services	
Personnel Costs	468,705,863
Overhead Costs	22,750,000
Sub–Total	491,455,863
(68) Department of Animal Production	
Personnel Costs	125,819,930
Overhead Costs	6,325,000
Sub–Total	132,144,930
(69) Department of Forestry and Rural Development	
Personnel Costs	180,924,678
Overhead Costs	109,275,000
Sub–Total	290,199,678
(70) Social Development Secretariat	
Personnel Costs	208,545,448
Overhead Costs	5,576,870,000
Total	5,785,415,448
(71) Welfare Department	
Personnel Costs	102,461,606
Overhead Costs	118,625,300
Sub–Total	221,086,906
(72) Sports Department	
Personnel Costs	115,530,814
Overhead Costs	148,989,000
Sub–Total	264,519,814

(73) Tourism Department	
Personnel Costs	88,849,883
Overhead Costs	28,530,000
Sub –Total	117,379,884
(74) Gender Development Department	
Personnel Costs	63,037,366
Overhead Costs	82,540,000
Sub–Total	145,577,366
(75) Arts and Culture	
Personnel Costs	126,657,730
Overhead Costs	43,654,000
Sub–Total	170,311,730
(76) Youth Department	
Personnel Costs	58,202,961
Overhead Costs	92,636,825
Sub–Total	150,839,786
(77) Abuja Metropolitan Management Council	
Personnel Costs	217,779,174
Overhead Costs	164,600,000
Sub–Total	382,379,174
(78) Parks and Recreation	
Personnel Cost	370,209,080
Overhead Costs	118,550,000
Sub–Total	488,759,080
(79) Facilities Maintenance and Management	
Personnel Cost	254,473,447
Overhead Costs	2,588,026,903
Sub–Total	2,842,500,350
(80) FCT Urban Affairs	
Personnel Cost	20,439,865
Overhead Costs	14,835,562
Sub–Total	35,275,427
(81) Development Control Department	
Personnel Cost	612,601,850
Overhead Costs	211,802,500
Sub–Total	824,404,350
(82) FCT Water Board	
Personnel Cost	1,197,858,953
Overhead Costs	1,598,924,094
Sub–Total	2,796,783,047

(83) Abuja Environmental Protection Board	
Personnel Cost	1,167,518,168
Overhead Costs	5,450,900,943
Sub–Total	6,618,419,111
(84) Abuja Geographic Information Systems	
Personnel Cost	246,577,860
Overhead Costs	627,593,153
Sub–Total	874,171,013
(85) Satellite Towns Development Department	
Personnel Cost	432,560,838
Overhead Costs	1,487,200,000
Sub–Total	1,919,760,838
(86) Abuja Infrastructure Investment Centre (AIIC)	
Personnel Costs	79,287,014
Overhead Costs	140,817,885
Sub–Total	220,104,899
(87) FCT Emergency Management Agency	
Personnel Cost	147,583,614
Overhead Costs	715,020,200
Sub–Total	862,603,814
(88) Department of Fire Service	
Personnel Cost	907,774,270
Overhead Costs	181,439,082
Sub–Total	1,089,213,352
General Summary	
Total Personnel	63,620,646,865
Total Overhead	55,393,961,085
Total Recurrent	119,014,607,950

PART B – CAPITAL EXPENDITURE

	Revised 2020 Appropriation
	₦
(1) Federal Capital Territory Administration	2,435,582,072
(2) Protocol Department	5,404,642
(3) Security Services Department	72,964,661
(4) FCT Treasury	7,061,143,000
(5) department of economic planning	8,106,962
(6) Department of Human Resource Management	127,093,759
(7) FCT Audit Department	0
(8) Department of Monitoring and Inspection	0
(9) Land Administration Department	30,552,055
(10) FCT Procurement Department	0

(11) FCT Directorate of Muslim Pilgrims Affairs	308,780,063
(12) FCT Directorate of Christian Pilgrims Affairs	142,325,280
(13) FCT Pension Department	10,809,283
(14) FCT Archives and Historical Bureau	1,486,276
(15) FCT Urban & Regional Planning Tribunal	51,069,624
(16) Advertisement and Signage	21,618,566
(17) Department of Information & Communication	43,563,672
(18) FCDA Administration	0
(19) Finance & Administration	0
(20) Engineering Services	27,330,893,870
(21) Public Buildings	1,098,415,130
(22) Resettlement and Compensation Department	586,920,176
(23) Urban and Regional Planning	31,159,314
(24) Survey and Mapping	443,456,039
(25) Mass Housing Department	24,436,334
(26) FCDA Procurement Department	11,082,683
(27) Internal Audit	0
(28) Public Relations	0
(29) Engineering Design	490,502,429
(30) FCT Legal Secretariat	6,995,847
(31) Area Council Secretariat	41,381,049
(32) ACSS Inspectorate, Planning and Monitoring	29,850,434
(33) ACSS Chieftaincy and Community Development	166,398,588
(34) ACSS Primary Health Care Department	2,702,321
(35) ACSS Planning, Research and Statistics	5,404,642
(36) Area Councils Service Commission	99,835,683
(37) FCT Area Councils Staff Pension Board	90,000,000
(38) Office of the Auditor-General for FCT Area Councils	42,156,204
(39) Transport Secretariat	101,563,672
(40) Road Traffic Services	491,584,919
(41) BUS Rapid Transit & Transport Regulations (BRT&TR)	56,478,505
(42) Department of Traffic Management	311,750,000
(43) Department of Transportation	220,000,000
(44) Education Secretariat	302,477,398
(45) Agency For Mass Education	111,746,424
(46) FCT Education Resource Centre	3,500,000
(47) FCT Universal Basic Education	3,850,018,367
(48) FCT Secondary Education Board	2,599,011,853
(49) FCT College of Education, Zuba	108,000,000
(50) FCT agency for science & technology	76,640,000

(51) FCT Scholarship Board	14,750,000
(52) Department of Policy Implementation	3,999,435
(53) Department of Higher Education	0
(54) Department of Policy, Planning, Research & Statistics	7,699,663
(55) HHS Secretariat	1,272,427,625
(56) School of Nursing and Midwifery	81,069,624
(57) Public Health Department	0
(58) Health Planning Research and Statistics	37,832,491
(59) Department of Pharmacy	0
(60) FCT Medical and Diagnostics	0
(61) Health Management Board	364,045,586
(62) Primary Health Care Development Board	299,000,000
(63) Agriculture and Rural Development Secretariat	74,786,513
(64) FCT Agricultural Development Project	54,000,000
(65) Department of Agricultural Services	334,000,000
(66) Department of Agricultural Planning, Research and Statistics	26,143,050
(67) Department of Veterinary Services	131,375,000
(68) Department of Animal Production	521,500,000
(69) Department of Forestry and Rural Development	246,916,189
(70) Social Development Secretariat	27,950,000
(71) Welfare Department	1,600,000
(72) Sports Department	98,112,302
(73) Tourism Department	16,446,632
(74) Gender Development Department	127,500,000
(75) Arts and Culture	8,671,176
(76) youth department	6,000,000
(77) Abuja Metropolitan Management Council	121,500,000
(78) Parks and Recreation	103,885,000
(79) Facilities Maintenance and Management	2,682,744,034
(80) FCT Urban Affairs	77,500,000
(81) Development Control Department	679,500,000
(82) FCT Water Board	1,651,704,812
(83) Abuja Environmental Protection Board	245,539,842
(84) Abuja Geographic Information Systems.	402,578,024
(85) Satellite Towns Development Department	20,811,397,593
(86) Abuja Infrastructure Investment Centre (AIIC)	0
(87) FCT Emergency Management Agency	98,888,673
(88) Department of Fire Service	339,998,344
Total Capital	80,225,923,400
Grand Total Recurrent and Capital	199,240,531,350

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory the sum of (₦199,240,531,350) only, out of which (₦63,620,646,865) is for Personnel Costs and (₦55,393,961,085) is for Overhead Costs while the balance of (₦80,225,923,400) is for Capital Expenditure.

13. A Bill for an Act to Provide for the Protection of Plant Varieties, Establish a Plant Variety Protection Office for the Promotion of Increased Staple Crop Productivity for small holder farmers in Nigeria; and for Related Matters (HB. 68) (*Hon. Babba Dan Agundi*) (*Adjourned Consideration – 1/12/2020*).

COMMITTEE MEETINGS

S/N	Committee	Date	Time	Venue
1.	Rules and Business	Thursday, 3 December, 2020	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Public Petitions (<i>Investigative Hearing</i>)	Thursday, 3 December, 2020	3.00 p.m.	Committee Room 429 (New Building) Assembly Complex
3.	Federal Character (<i>with Shippers' Council of Nigeria and Nigerian Atomic Energy Commission</i>)	Thursday, 3 December, 2020	3.00 p.m.	Committee Room 247 (New Building) Assembly Complex
4.	FCT Area Councils and Ancillary Matters (<i>with Executive Secretary, Federal Capital Development (FCDA)</i>)	Thursday, 3 December, 2020	3.00 p.m.	Committee Room 144 (New Building) Assembly Complex