



FEDERAL REPUBLIC OF NIGERIA

**HOUSE OF REPRESENTATIVES
COMMITTEE ON NIGER DELTA DEVELOPMENT COMMISSION
(NDDC)**

**2019 BUDGET OF THE
NIGER DELTA DEVELOPMENT COMMISSION (NDDC)**

33	Edo State Office	
	Personnel Cost	320,881,194
	Overhead Cost	66,822,255
	Internal Capital (Fixed Assets)	57,196,330
	Sub-Total:	<u><u>444,899,779</u></u>
34	Imo State Office	
	Personnel Cost	317,210,575
	Overhead Cost	72,935,775
	Internal Capital (Fixed Assets)	82,078,344
	Sub-Total:	<u><u>472,224,693</u></u>
35	Ondo State Office	
	Personnel Cost	421,552,453
	Overhead Cost	87,540,000
	Internal Capital (Fixed Assets)	131,666,639
	Sub-Total:	<u><u>640,759,092</u></u>
36	Rivers State Office	
	Personnel Cost	582,216,357
	Overhead Cost	200,392,000
	Internal Capital (Fixed Assets)	73,156,210
	Sub-Total:	<u><u>855,764,567</u></u>
37	Abuja Liaison Office	
	Personnel Cost	256,939,444
	Overhead Cost	146,212,000
	Internal Capital (Fixed Assets)	108,638,943
	Sub-Total:	<u><u>511,790,387</u></u>
38	Provision for Aides to Board Members	
	Personnel Cost	
	Overhead Cost	1,298,737,938
	Internal Capital (Fixed Assets)	
	Sub-Total:	<u><u>1,298,737,938</u></u>
39	Security Personnel yet to be Deployed	
	Personnel Cost	
	Overhead Cost	
	Internal Capital (Fixed Assets)	
	Sub-Total:	<u><u>-</u></u>