

**FEDERAL REPUBLIC OF NIGERIA
NATIONAL ASSEMBLY**

**SENATE COMMITTEE ON CUSTOMS, EXCISE
AND TARIFF**

**REPORT ON THE 2020 BUDGET FOR
NIGERIA CUSTOMS SERVICE**

FEBRUARY, 2020

REPORT ON THE 2020 BUDGET PROPOSAL OF THE NIGERIA CUSTOMS SERVICE (NCS)

1. INTRODUCTION:

On Wednesday, 13th November, 2019 the Committee received the Budget proposal of the Nigeria Customs Service for further legislative action.

2. METHODOLOGY:

The Committee met on Thursday, 14th November, 2019 and resolved to adopt the following modalities for the assignment:

1. Review of the 2018 and 2019 Performance Profile of the agency;
2. Consideration of challenges facing the agency;
3. Invitation of the Comptroller-General and the Management Team;
and
4. That the Committee shall hold a one day Budget Defence interactive session.

3. 2020 BUDGET DEFENCE

The Committee organized and conducted a one (1) day Budget Defence Session on Wednesday, 20th November, 2019. During the Budget Defence session, the Comptroller-General of Nigeria Customs Service and the Management Team made presentations and also

made clarifications on the areas the Committee sought for further information.

4. CONSIDERATION OF BUDGET ITEMS: Below is the projected Revenue Framework:

REVENUE		AMOUNT (₦)
1.	Federation Account	1,500,096,484,401.00
2.	Non-Federation Account	178,618,576,613.00
Grand Total		1,678,715,061,014.00
EXPECTED INCOME		
1.	7% Cost of Collection for 2020	112,424,425,326.22
2.	2% VAT share of NCS	7,500,000,000.00
3.	60% share of CISS	42,407,351,757.00
4.	Share of Target Surplus – 2019	9,400,000,000.00
5.	Intervention funds for 2018 received in 2019	17,000,000,000.00
6.	Outstanding funds for On-going projects	49,417,548,749.48
Grand Total		238,149,325,832.70

The proposal is based on the Federal Government of Nigeria – Medium Term Expenditure Framework (MTEF). The total expenditure of N238.15 Billion is being proposed for the 2020 financial year as follows:

- i. Personnel Cost =N98.61 Billion representing 41.41% - Annex I
- ii. Overhead Cost =N15.95 Billion representing 6.70% - Annex II
- iii. Capital Cost =N123.59 Billion representing 51.89% - Annex III

Highlights of the Budget proposal includes:

- The establishment of the E-Customs Project through massive deployment of information communication technology to eliminate personal interface in customs operations. This will also enable the agency efficiently interconnect with all relevant trade ecosystem partners and all round automation of all manual payments in every custom formation.
- The implementation of the Nigeria Customs Service Salary Structure for 15,892 officers and men of the Service;
- The recruitment of three thousand two hundred (3,200) officers and men and their training;
- Provision for payment of annual premium on both Group Life/Personal Accident Insurance as provided in the new pension scheme as well as to settle part of outstanding claims of deceased officers;
- The capital cost estimates makes provision for the completion of the NCS New Corporate Headquarters;
- Provision is also made for construction of new Zonal offices, Multipurpose Theatres, Warehouses, Barracks and Housing accommodation across the headquarters, Zones and Area Commands;

- Provision is made for purchase of Surveillance equipment for the border posts given the security challenges, operational boats for anti-smuggling activities and purchase of power generators.

5. RECOMMENDATION: The task for the Nigeria Customs Service are enormous at this period of international security threat and dwindling economies. In consideration of the Needs Assessment of the Service, the Committee hereby recommends:

That the Senate do approve a total sum of Two Hundred and Thirty-Eight Billion, One Hundred and Forty-Nine Million, Three Hundred and Twenty-Five Thousand, Eight Hundred and Thirty-two Naira Seventy kobo only (₦238,149,325,832.70) for Nigeria Customs Service for the 2020 financial year.

6. CONCLUSION: Given the importance of the agency in terms of economic stimulation, trade facilitation, revenue collection and security at the borders and ports, the Committee hereby urges the Senate of the Federal Republic of Nigeria to give the budget a speedy passage.

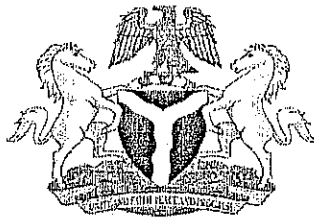
Mr. Senate President, Distinguished colleagues, on behalf of the Committee, I wish to thank you for the opportunity given us to serve in this capacity.



SENATOR FRANCIS ALIMIKHENA
Chairman



VICTOR EFIONG
Clerk to the Committee



FEDERAL REPUBLIC OF NIGERIA
THE SENATE
COMMITTEE ON CUSTOMS, EXCISE AND TARIFF

Room 1.1c, White House, National Assembly Complex,
Three Arms Zone, P. M. B. 141, Garki – Abuja

ATTENDANCE REGISTER

WEDNESDAY, 20TH NOVEMBER, 2019

S/N	NAMES OF SENATORS	SIGNATURES/ DATES
1.	Sen Francis Ahimikhen	
2.	Sen Isq Shuaibu Lau	
3.	Sen I.D. Ciyang	
4.	Sen Sabo Abdullahi	
5.	Sen Sulman A. Kwari	
6.	Sen. Abdullahi Abdullahi Abdullahi	
7.	Orji Uzor Kalu	
8.	Ifeanyi Ubeh	
9.	Muhammad Adama Aliyu	
10.		

NIGERIA CUSTOMS SERVICE

Personnel Cost - 2020 Budget proposal
Summary by Account Subhead & Title



Account Sub-head & Title	Cost Description	Amount (=N=)
21010101 Consolidated Salary	Consolidated Salaries	65,744,765,320.20
21010101 Consolidated Salary	Provision for Promotion (Salaries Increment)	5,313,495,623.75
21010101 Consolidated Salary	Provision for Suspended Personnel (Salaries)	275,316,609.68
21010101 Consolidated Salary	Provision for Recruitment (Salaries)	6,090,898,000.00
21020101 Allowances	13th Months Salary	5,478,730,443.35
21020101 Allowances	Corpors Allowance	27,000,000.00
21020101 Allowances	Medical Allowances (Call, Shift & Hazard Duties)	73,815,615.96
21020101 Allowances	Teaching, Investigation and Book Allowances	175,012,110.00
21020101 Allowances	Research Allowances	30,001,256.00
21020102 Foreign Service	Foreign Service (Benin Republic & Brussels)	143,196,478.15
21020201 National Health Insurance Scheme	NHIS Employer's Portion (5.25% of Consol Salary)	3,735,454,492.65

Account Sub-head & Title	Cost Description	Amount (=N=)
21020202 Pension Contribution	Pension Contribution - Employer's Portion (10% of Consol Salary)	7,183,566,332.02
21020203 Group Life & Accident Insurance	Group Life Assurance & Personal Accident	2,898,251,973.78
21020203 Group Life & Accident Insurance	<i>(i) Group Life Assurance</i>	1,569,325,302.69
21020203 Group Life & Accident Insurance	<i>(ii) GPA - Death</i>	207,648,926.58
21020203 Group Life & Accident Insurance	<i>(iii) GPA - Permanent Disability</i>	207,648,926.58
21020203 Group Life & Accident Insurance	<i>(v) GPA - Temporary Disability</i>	213,924,031.50
21020203 Group Life & Accident Insurance	<i>(vi) 50% Provision Group Life Assurance (Outstanding Backlog May-Nov 2018 & 2009-2014)</i>	699,704,786.45
21020204 Employees Compensation Fund	NSITF (1% of Consolidated Salary)	718,356,633.20
21020204 Employees Compensation Fund	ITF (1% of Consolidated Salary)	718,356,633.20
Grand Total		98,606,217,521.96

Nigeria Customs Service

Overhead - 2020 Budget proposal

Summary By Account Subhead & Title



S/No.	Account Subhead & Title	Amount (=N=)
1	22020101 Local Travel & Transport (Training)	150,000,000.00
2	22020102 Local Travel & Transport (Others)	3,000,000,000.00
3	22020103 International Travel & Transport (Training)	120,000,000.00
4	22020104 International Travel & Transport: Others	450,000,000.00
5	22020201 Electricity Charges	200,000,000.00
6	22020203 Internet Access Charges	70,000,000.00
7	22020205 Water Rates	40,000,000.00
9	22020206 Sewage Charges	20,000,000.00
10	22020210 Software Charges/Licence Renewal	377,141,578.20
11	22020301 Office Stationeries / Computer Consumables	300,000,000.00
12	22020302 Books	5,000,000.00
13	22020303 Newspapers	5,000,000.00
14	22020305 Printing of Non Security Documents	25,000,000.00
15	22020306 Printing of Security Documents	5,000,000.00
16	22020307 Drugs & Medical Supplies	100,000,000.00
17	22020309 Uniforms & Other Clothing	50,000,000.00
18	22020313 Production, Reports to Public Accounts Committee(PAC)	5,000,000.00
19	22020401 Maintenance of Motor Vehicle / Transport Equipment	250,000,000.00
20	22020402 Maintenance of Office Furniture	30,000,000.00
21	22020403 Maintenance of Office Building / Residential Qtrs	300,000,000.00
22	22020404 Maintenance of Office/IT Equipment	50,000,000.00
23	22020405 Maintenance of Plants/Generators	250,000,000.00

S/No.	Account Subhead & Title	Amount (=N=)
24	22020406 Other Maintenance Services	200,000,000.00
25	22020407 Maintenance of Aircrafts	200,000,000.00
26	22020408 Maintenance of Sea Boats	400,000,000.00
27	22020501 Local Training	600,000,000.00
28	22020502 International Training	80,000,000.00
29	22020602 Office Rent	5,000,000.00
30	22020603 Residential Rent	80,000,000.00
31	22020604 Security Vote (Including Operations)	200,000,000.00
32	22020605 Cleaning & Fumigation Services	150,000,000.00
33	22020701 Financial Consulting	160,000,000.00
34	22020702 Information Technology Consulting	250,000,000.00
35	22020703 Legal Services	150,000,000.00
36	22020705 Architectural Services	250,000,000.00
37	22020709 Auditing of Accounts	70,000,000.00
38	22020801 Motor Vehicle Fuel Cost	400,000,000.00
39	22020803 Plant/Generator Fuel Cost	500,000,000.00
40	22020804 Aircraft Fuel Cost	100,000,000.00
41	22020805 Sea Boat Fuel Cost	150,000,000.00
42	22020901 Bank Charges (Other than Interest) - Salary Transaction Charges, Revenue collecti	645,000,000.00
43	22020902 Insurance Premium	980,000,000.00
44	22021001 Refreshment & Meals	120,000,000.00
45	22021002 Honorarium & Sitting Allowance	45,000,000.00
46	22021003 Publicity & Advertisements	120,000,000.00
47	22021004 Medical Expenses (Includes retired CGCs & DCGs)	40,000,000.00
48	22021005 Foreign Service School fees payment (Brussels & Benin)	43,282,760.00
49	22021006 Postages & Courier Services	25,000,000.00
50	22021007 Welfare Packages (Retirement Incentives for all ranks)	2,087,111,998.51
51	22021008 Subscription to Professional Bodies	15,000,000.00
52	22021009 Sporting Activities	100,000,000.00
53	22021011 Recruitment & Appointments (Service Wide)	1,570,769,000.00

S/No.	Account Subhead & Title	Amount (=N=)
54	22021013 Promotion (Service Wide)	79,000,000.00
55	22021014 Annual Budget Expenses & Administration	50,000,000.00
56	22030101 Motor Vehicle Advances	150,000,000.00
57	22030102 Motor Cycle Advances	80,000,000.00
58	22040109 Grants to Communities/NGOs	10,000,000.00
59	22040201 Grant to Foreign Governments	20,000,000.00
60	22040202 Grant To Foreign International Organizations	25,000,000.00
Grand Total		15,952,305,336.72

Nigeria Customs Service

Capital Projects - 2020 Budget proposal

Summary By Account Subhead & Title



S/No	Account Subhead & Title	Amount (₦)
1	31050102 Medical Stores	148,200,000.00
2	31050109 Stationaries Stores	291,500,000.00
3	31050117 Computers/Information Technology Stores	2,304,750,000.00
4	31050134 Uniform Stores	1,042,996,600.00
5	32010101 Land & Buildings - Administrative	48,809,552,709.01
6	32010102 Land & Buildings - Residential	37,992,885,201.48
7	32010206 Security Installations/ Equipment	524,118,042.36
8	32010214 Boreholes & Other Water Facilities	577,000,000.00
9	32010215 Waste Disposal Equipments	3,199,983,000.44
10	32010305 Power Generating Sets	927,827,343.64
11	32010404 Boats	5,249,610,000.00
12	32010405 Motor Vehicles	16,429,387,509.45
13	32010501 Computers	5,370,208,392.65
14	32010503 Scanners	21,752,175.00
15	32010505 Photocopiers	74,200,000.00
16	32010507 Shredding Machines	81,000,000.00
17	32010601 Chairs	15,000,000.00
18	32010602 Tables	15,000,000.00
19	32010603 Safes/ File Cabinets/ Cupboards/Wall Clocks	173,700,000.00
20	32010604 Television Sets	128,250,000.00
21	32010610 Refridgerators	63,882,000.00
22	41010101 Contract Retention Fees	150,000,000.00
	Grand Total	123,590,802,974.04

Nigeria Customs Service

Capital Projects - 2020 Budget proposal
Summary by Category



S/No.	Account Subhead & Title	Amount (=N=)
1	Proposed Works 2020	64,648,790,660.31
2	Proposed Supply of Goods 2020	22,060,612,144.45
3	Ongoing Works	23,353,244,674.36
4	Ongoing Supply of Goods	13,528,155,494.91
	Grand Total	123,590,802,974.04

S/N o	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
Grand Total (All Capital Projects)					123,590,802,974.04	
Proposed Works 2020 (Total)					64,648,790,660.31	
1	32010101 Land & Buildings - Administrative	Provision for the Construction of NCS Academy at Bauchi containing: Gate House, Administrative Block, Senior Staff Housing, Principal's House, Multipurpose Hall, Clinic, Shops, Generator House, Staff Room, Classrooms, Library, Laboratories, Workshops, Dinning Hall, Girls' Hostel, Boys' Hostel, Intermediate Staff Housing, Junior Staff Housing, Chief Security's Office, Sport Area, Green Area, Drainage, Fencing.	5,000,000,000	1	5,000,000,000	Proposed Works 2020
2	32010101 Land & Buildings - Administrative	Construction of Modern Armory at (i) Portharcourt Area 1 (ii) FOU Zone C (iii) Katsina (iv) FCT (v) Western Marine (vi) Enugu (vii) idioroko, (viii) Kebbi	40,000,000	9	360,000,000	Proposed Works 2020
3	32010101 Land & Buildings - Administrative	Construction of additional 2 Block of 6 unit 1 storey classrooms at CTC Kano	120,000,000	2	240,000,000	Proposed Works 2020
4	32010101 Land & Buildings - Administrative	Construction of Perimeter Wall Fence for Existing Armoury at (i) Imo/Abia (ii) Borno/Yobe (iii) CTC Kano	60,000,000	1	60,000,000	Proposed Works 2020
5	32010101 Land & Buildings - Administrative	Renovation Office Building at Jalingo Taraba State, Taraba, Zone D	45,000,000	1	45,000,000	Proposed Works 2020
6	32010101 Land & Buildings - Administrative	Fencing of Customs House , Enugu, Zone C	30,000,000	1	30,000,000	Proposed Works 2020
7	32010101 Land & Buildings - Administrative	Modification of Class room Toilets at Command and Staff College Gwagwalada, Abuja	19,000,000	1	19,000,000	Proposed Works 2020

S/N o.	Account Sub-head & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
8	32010101 Land & Buildings - Administrative	Provision for the Construction of Modern Zonal Headquarter at ZONE A: Warehouse-road Apapa, ZONE B: NCS land at - Mando Kaduna, ZONE C: NCS land at -Onne ZONE D:NCS land at -Bauchi	4,600,000,000	4	18,400,000,000	Proposed Works 2020
9	32010101 Land & Buildings - Administrative	Provision for the Construction of Modern Multipurpose Theatre at Command & Staff College (CSC) Gwagwalada, Abuja	3,000,000,000	1	3,000,000,000	Proposed Works 2020
10	32010101 Land & Buildings - Administrative	Provision for the Construction of Modern Warehouse at Zonal at Offices: ZONE A: SEME, ZONE B: Customs Land Afaka-Kaduna, ZONE C: Owerri, ZONE D: Bauchi	3,000,000,000	4	12,000,000,000	Proposed Works 2020
11	32010101 Land & Buildings - Administrative	Re-construction and Modification of NCS Airwing Fuel Dump Depot, Abuja Airport.	67,170,600	1	67,170,600	Proposed Works 2020
12	32010101 Land & Buildings - Administrative	Renovation of NCS Airwing office, Abuja Airport.	30,000,000	1	30,000,000	Proposed Works 2020
13	32010102 Land & Buildings - Residential	Provision for the Construction of 31Nos. 16-Man-Rank-And-File at Area Commands : ZONE A: Seme (2), Ohumbe (2) Imeko(1), Ibadan(2), ZONE B: Jibia-Maje (1), Jibia-Magama (2), Babban-Mutum (1), Dakata Barrak Kano (2), ZONE C: Owerri (2), Enugu (2), ZONE D: Miango Barrack-Jos (2), Maiduguri (2), Bauchi (2), Kofare Yoia (2), Jalingo (2), Bellel (1), Kamba(1), Kangiwa (1), Sabon Birni (1)	250,000,000	31	7,750,000,000	Proposed Works 2020

S/N	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
14	32010102 Land & Buildings - Residential	Provision for the Construction of 20Nos. 2-Bedroom Blocks of Flats containing 6 Flat each (Total of 120Units of 2-Bedrooms); 10No. 3-Bedroom Blocks of Flats containing 6 Flat each (Total of 60 Units of 3-Bedrooms); at NCS landed property at Mando, along Airport Road Kaduna.	5,000,000,000	1	5,000,000,000	Proposed Works 2020
15	32010102 Land & Buildings - Residential	Construction of 2Nos 30 Rooms Male and 1No Female Cadets Hostel containing 120 bed-space at CTC Kano, Zone B	250,000,000	3	750,000,000	Proposed Works 2020
16	32010102 Land & Buildings - Residential	Construction of 1No 30 Rooms Male and 1No Female Cadets Hostel containing 120 bed-space at CTC Ikeja, Lagos, Zone A	250,000,000	2	500,000,000	Proposed Works 2020
17	32010102 Land & Buildings - Residential	Renovation of 120 Unit 4-Bedroom Duplex at Senior Customs Quarters Kuje	4,000,000	120	480,000,000	Proposed Works 2020
18	32010102 Land & Buildings - Residential	Sandfilling & Landscaping of Barracks at Mile 4 Barracks, PHC, Portharcourt, Zone C	250,000,000	1	250,000,000	Proposed Works 2020
19	32010102 Land & Buildings - Residential	Completion of abandoned 30-Man Rank & File behind Customs House Uyo Outstation Akwa Ibom State, Akwa Ibom, Zone C	120,000,000	1	120,000,000	Proposed Works 2020
20	32010102 Land & Buildings - Residential	Renovation of 4-Blocks at Nyayya Barracks	150,000,000	1	150,000,000	Proposed Works 2020
21	32010102 Land & Buildings - Residential	Construction of Road network with Drainages at customs House yelwan Tudu Bauchi Zone D	140,000,000	1	140,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
22	32010102 Land & Buildings - Residential	Renovation of 21 Units of 3 Bedroom Flats include one bedroom BQ at Hadeja road Barracks, Kano, Zone B	126,000,000	1	126,000,000	Proposed Works 2020
23	32010102 Land & Buildings - Residential	Renovation of 2 Blocks of 6 Units 3-Bedroom block of Flats with External Works at Customs Barracks Lisabi Street Apapa, Lagos, Zone A	116,076,121	1	116,076,121	Proposed Works 2020
24	32010102 Land & Buildings - Residential	Renovation of 2Nos 30 Man Rank and File at Kofar Sauri Customs Barrack, Katsina, Zone B	96,000,000	1	96,000,000	Proposed Works 2020
25	32010102 Land & Buildings - Residential	Renovation of two (2) blocks of 27-Man Rank & File building at Customs Barrack, Oron Border Outstation, Akwa Ibom, Akwa Ibom, Zone C	95,000,000	1	95,000,000	Proposed Works 2020
26	32010102 Land & Buildings - Residential	Demolition and Construction of 5 No 2 Bedroom including fencing and sandfilling at Off Gombe Road Bauchi Zone D	90,000,000	1	90,000,000	Proposed Works 2020
27	32010102 Land & Buildings - Residential	Renovation of 13Nos. 3Bedrooms Flats at Dakata Barracks, Kano, Zone B	78,000,000	1	78,000,000	Proposed Works 2020
28	32010102 Land & Buildings - Residential	Renovation of 23Nos 1-Bedroom Flat at Mile 4 Barracks, PHC, Portharcourt, Zone C	70,000,000	1	70,000,000	Proposed Works 2020
29	32010102 Land & Buildings - Residential	Renovation of 2 Storey Male Hostel at CTC, Kano, Zone B	70,000,000	1	70,000,000	Proposed Works 2020
30	32010102 Land & Buildings - Residential	Construction of perimeter fence of Customs Barracks/Quarters & Office with two (2) gate houses (4.47 Hectares) at Oron Border Outstation, Akwa Ibom, Akwa Ibom, Zone C	70,000,000	1	70,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
31	32010102 Land & Buildings - Residential	Renovation of 27 Man Rank and File at Medical Road Barracks, Lagos, Zone A	65,333,729	1	65,333,729	Proposed Works 2020
32	32010102 Land & Buildings - Residential	Renovation of 27 Man Rank and File at Marine Beach Barracks, Lagos, Zone A	65,333,729	1	65,333,729	Proposed Works 2020
33	32010102 Land & Buildings - Residential	Renovation of 10Nos. 4Bedroom Flats at Dakata Barracks, Kano, Zone B	65,000,000	1	65,000,000	Proposed Works 2020
34	32010102 Land & Buildings - Residential	Renovation of 10 Nos. 3 Bedroom Flats at Tunga low Cost Barracks, Minna, Zone B	65,000,000	1	65,000,000	Proposed Works 2020
35	32010102 Land & Buildings - Residential	Renovation of 2-Bedroom flat at Customs Quarters, Kubwa-Abuja	64,000,000	1	64,000,000	Proposed Works 2020
36	32010102 Land & Buildings - Residential	Construction of perimeter fence of Customs Barracks with two (2) gate houses (12 Hectare) at Customs Barrack Mfum Border Outstation, Cross Rivers, Zone C	60,000,000	1	60,000,000	Proposed Works 2020
37	32010102 Land & Buildings - Residential	Renovation of 30 Man Rank and File at Katsina Road Barrack Kano, Kano, Zone B	55,000,000	1	55,000,000	Proposed Works 2020
38	Buildings - Residential	at Miango Road, Plateau Jos,	55,000,000	1	55,000,000	2020
39	32010102 Land & Buildings - Residential	Renovation 3 Block of 5 unit 1 Bedroom bungalow at yelwan Tudu Bauchi Zone D	55,000,000	1	55,000,000	Proposed Works 2020
40	32010102 Land & Buildings - Residential	Renovation of 6Nos Sudan House at Katsina road Barracks, Kano, Zone B	50,000,000	1	50,000,000	Proposed Works 2020
41	32010102 Land & Buildings - Residential	Renovation of 1No 27 Man Rank & File Block at Katsina road Barracks, Kano, Zone B	50,000,000	1	50,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
42	32010102 Land & Buildings - Residential	Renovation of 1Unit Existing 30 Man Rank & File Building at Gwiwa Customs Baarracks, Sokoto, Zone B	50,000,000	1	50,000,000	Proposed Works 2020
43	32010102 Land & Buildings - Residential	Renovation of 30 Man Rank & File at Ilorin Outstation, Kwara State, Kwara, Zone B	50,000,000	1	50,000,000	Proposed Works 2020
44	32010102 Land & Buildings - Residential	Renovation of Block 30 Man Rank & File Barracks at Kofare Barrack Jimeta, Yola, Zone D	50,000,000	1	50,000,000	Proposed Works 2020
45	32010102 Land & Buildings - Residential	Renovation of 12 Blocks of 2 units each 3-Bedroom Duplex at Senior Officers Customs Quarters, Malabo	6,000,000	24	144,000,000	Proposed Works 2020
46	32010102 Land & Buildings - Residential	Renovation of 16Nos 1-Bedroom ensuite at Karu-Abuja	3,000,000	16	48,000,000	Proposed Works 2020
47	32010102 Land & Buildings - Residential	Construction of Perimeter fence Customs House and Senior Officer Barracks/Quarters with two (2) gate Houses (767.5m2) at Customs House Calabar CRS, Cross Rivers, Zone C	45,000,000	1	45,000,000	Proposed Works 2020
48	32010102 Land & Buildings - Residential	Demolition and Construction of 4 Bedroom include BQ fencing and landscaping at Off Gombe Road Bauchi Zone D	40,000,000	1	40,000,000	Proposed Works 2020
49	32010102 Land & Buildings - Residential	Demolition and Construction of 4 Beedroom Bungalow CAC Residence with Furnishing at Ahmadu Bello way, Jimeta, Yola, Zone D	35,000,000	1	35,000,000	Proposed Works 2020
50	32010102 Land & Buildings - Residential	Renovation of 10Nos 1-bedroom flat at Jibia Magama Customs Barrack, Katsina, Zone B	35,000,000	1	35,000,000	Proposed Works 2020

S/N o.	Account Sub-head & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
51	32010102 Land & Buildings - Residential	Construction of perimeter fence of Customs Barracks with gate house (2.5 Hectares) at Customs Barrack Ekang Border Outstaion, Cross Rivers, Zone C	35,000,000	1	35,000,000	Proposed Works 2020
52	32010102 Land & Buildings - Residential	Renovation of 5 semi-detached bungalow at Customs Barrack, Oron Border Outstation, Akwa Ibom, Akwa Ibom, Zone C	35,000,000	1	35,000,000	Proposed Works 2020
53	32010102 Land & Buildings - Residential	Renovation of 1Block 6Units of 2Bedrooms Flat & Reconstruction of Collapsed Perimeter Fence at About 65m Long at Yauri Customs Station, Kebbi State, Kebbi, Zone B	33,000,000	1	33,000,000	Proposed Works 2020
54	32010102 Land & Buildings - Residential	Construction of Perimeter fence of NCS Barracks IBB way, Calabar CRS with two (2) gate Houses (2.069 Hectare) at NCS Barrack IBB way Calabar, CRS, Cross Rivers, Zone C	33,000,000	1	33,000,000	Proposed Works 2020
55	32010102 Land & Buildings - Residential	Renovation of 2Blocks Twin 2Bedroom Intermediate Staff Quarters (Block A & B) at CTC Ikeja, Lagos, Zone A	32,503,586	1	32,503,586	Proposed Works 2020
56	32010102 Land & Buildings - Residential	Construction of Perimeter Wall Fencing at Ifoyintedo Barrack, Ogun , Zone A	32,000,000	1	32,000,000	Proposed Works 2020
57	32010102 Land & Buildings - Residential	Construction of Perimeter Wall Fence at Customs Barrack Miango Road Jos	30,000,000	1	30,000,000	Proposed Works 2020
58	32010102 Land & Buildings - Residential	Renovation of Female Hostel at CTC, Kano, Zone B	25,000,000	1	25,000,000	Proposed Works 2020
59	32010102 Land & Buildings - Residential	Renovation of 2Bedroom Flat of 6Units at Kamba Customs Station, Kebbi State, Kebbi, Zone B	25,000,000	1	25,000,000	Proposed Works 2020

S/N O.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
60	32010102 Land & Buildings - Residential	Renovation of 1Block 2Bedrooms Flat of 6Unit at Kangiwa Customs Station, Kebbi Station, Kebbi, Zone B	25,000,000	1	25,000,000	Proposed Works 2020
61	32010102 Land & Buildings - Residential	Renovation of 2Unit DC's Official Residence & Boys Quarters at Kontagora Road, Gawon Nama, Sokoto, Zone B	12,000,000	2	24,000,000	Proposed Works 2020
62	32010102 Land & Buildings - Residential	Renovation of 3 block 2 unit 1-bedroom flat at Babban Mutum Border Station, Katsina, Zone B	24,000,000	1	24,000,000	Proposed Works 2020
63	32010102 Land & Buildings - Residential	Renovation and Furnishing of CAC Official Residence include landscaping at Kebbi Outstation, Kebbi, Zone B	29,000,000	1	29,000,000	Proposed Works 2020
64	32010102 Land & Buildings - Residential	Renovation of 6Unit of 1Bedroom Flat in the Office Premises at Kebbi Customs House, Birnin Kebbi, Kebbi, Zone B	21,000,000	1	21,000,000	Proposed Works 2020
65	32010102 Land & Buildings - Residential	Renovation two (2) blocks of three (3) bedrooms detached bungalow with three (3) rooms boys' quarters respectively at Customs Barrack, Oron Border Outstation, Akwa Ibom, Akwa Ibom, Zone C	20,000,000	1	20,000,000	Proposed Works 2020
66	32010102 Land & Buildings - Residential	Completion/Conversion of 16Nos. COWA Primary School to 16 Nos. Self-Contain Accomodation, Seme Lagos State (Balance of Shortfall from 2018)	17,028,368	1	17,028,368	Proposed Works 2020
67	32010102 Land & Buildings - Residential	Renovation of DC's House, Raising of Fence with Gate & Gate House at Gusau, Zamfara State, Zamfara, Zone B	16,000,000	1	16,000,000	Proposed Works 2020

S/N o	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
68	32010102 Land & Buildings - Residential	Renovation of Mini Customs Barracks at Bagudo Customs Station, Kebbi State, Kebbi, Zone B	15,000,000	1	15,000,000	Proposed Works 2020
69	32010102 Land & Buildings - Residential	Renovation of 6-bedroom Barracks & mini Office at Agangaro Border Station, Katsina State, Katsina, Zone B	15,000,000	1	15,000,000	Proposed Works 2020
70	32010102 Land & Buildings - Residential	Renovation of 10Nos single rooms at Babban Mutum Border Station, Katsina, Zone B	15,000,000	1	15,000,000	Proposed Works 2020
71	32010102 Land & Buildings - Residential	Renovation of 1No. Male Cadets Hostel and 1No. Female Cadets Hostel at CTC Ikeja, Lagos, Zone A	14,000,000	1	14,000,000	Proposed Works 2020
72	32010102 Land & Buildings - Residential	Renovation of 1 block 2 Units 2 Bedrooms Semi-detached at Customs House Premises Ilorin Outstation, Kwara State, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
73	32010102 Land & Buildings - Residential	Construction of Borehole at Hadeja road Barracks Kano, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
74	32010102 Land & Buildings - Residential	Renovation of 3Bedrooms Intermediate Staff Quarters at CTC Ikeja, Lagos, Zone A	10,749,640	1	10,749,640	Proposed Works 2020
75	32010102 Land & Buildings - Residential	Renovation of 4 Blocks of 5Nos Toilets at CTC, Kano, Zone B	9,500,000	1	9,500,000	Proposed Works 2020
76	32010102 Land & Buildings - Residential	Renovation Block 4 Bedroom Flat DC Quarters at Jalingo Taraba State, Taraba, Zone D	9,000,000	1	9,000,000	Proposed Works 2020
77	32010102 Land & Buildings - Residential	Renovation of 2Bedroom Flat at Kamba Customs Station, Kebbi State, Kebbi, Zone B	5,000,000	1	5,000,000	Proposed Works 2020

S/N o	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
78	32010102 Land & Buildings - Residential	Construction of 2Nos Block Flats Containing 6 Unit 2Bedrooms and 1Nos Block Flats Containing 6 Unit 3Bedrooms at NCS land behind Customs House, Minna, Zone B	150,000,000	2	300,000,000	Proposed Works 2020
79	32010102 Land & Buildings - Residential	Road network and drainage at Dakata Barracks Kano	125,000,000	1	125,000,000	Proposed Works 2020
80	32010214 Boreholes & Other Water Facilities	Drilling of 3 Units Borehole, Construction of Ground and Overhead Tank at Medical Road Barracks, Lagos, Zone A	12,000,000	3	36,000,000	Proposed Works 2020
81	32010214 Boreholes & Other Water Facilities	Construction of Two (3) Boreholes with Ground & Overhead Tank at CTC, Kano, Zone B	12,000,000	3	36,000,000	Proposed Works 2020
82	32010214 Boreholes & Other Water Facilities	Drilling of One Industrial Borehole With Overhead & Underground Water Tanks With Water Treatment Plant at Mile 4 Barracks, PHC Portharcourt, Zone C	25,000,000	1	25,000,000	Proposed Works 2020
83	32010214 Boreholes & Other Water Facilities	Drilling of 2Unit Borehole & Construction of Ground & Overhead Tanks at Customs House Zamfara Outstation, Gusau, Zamfara, Zone B	12,000,000	2	24,000,000	Proposed Works 2020
84	32010214 Boreholes & Other Water Facilities	Drilling of 2 Nos. Boreholes and Construction of Ground and Over Tank at Marine Beach Barracks, Lagos, Zone A	12,000,000	2	24,000,000	Proposed Works 2020
85	32010214 Boreholes & Other Water Facilities	Construction of 2Nos Boreholes with Ground and Overhead water Water Tanks at Hammers City, Brains and Idu-Gwari Customs Quarters, Abuja Borehole	12,000,000	2	24,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
86	32010214 Boreholes & Other Water Facilities	Drilling of 1Unit Borehole & Construction of Ground & Overhead Tanks at Customs Officers Mess, Sokoto, Sokoto, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
87	32010214 Boreholes & Other Water Facilities	Drilling of borehole & construction of ground & overhead tanks at Customs House premises Uyo Outstation Akwa Ibom State, Akwa Ibom, Zone C	12,000,000	1	12,000,000	Proposed Works 2020
88	32010214 Boreholes & Other Water Facilities	Drilling of borehole and construction of ground & overhead tanks at Plot 157, Ewet Housing Estate Uyo Outstation, Akwa Ibom, Akwa Ibom, Zone C	12,000,000	1	12,000,000	Proposed Works 2020
89	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at Abeokuta Barrack, Ogun , Zone A	12,000,000	1	12,000,000	Proposed Works 2020
90	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at Idopetu, Ogun , Zone A	12,000,000	1	12,000,000	Proposed Works 2020
91	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at Ohumbe, Ogun , Zone A	12,000,000	1	12,000,000	Proposed Works 2020
92	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at Junior Officer's Barrack, Idiroko, Ogun , Zone A	12,000,000	1	12,000,000	Proposed Works 2020
93	32010214 Boreholes & Other Water Facilities	Construction of 1 Unit Borehole for Lavatories & Bathrooms at KLT Command, Lagos, Zone A	12,000,000	1	12,000,000	Proposed Works 2020
94	32010214 Boreholes & Other Water Facilities	Drilling of Borehole, Construction of Ground and Overhead Tank at Okokomaiko Barracks , Lagos, Zone A	12,000,000	1	12,000,000	Proposed Works 2020
95	32010214 Boreholes & Other Water Facilities	Drilling of Borehole and construction of ground and overhead tank at Maigatari, Jigawa, Zone B	12,000,000	1	12,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
96	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Tanks at Area Comptroller Residence, GRA Katsina, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
97	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Tanks at Tsayau, Katsina, Katsina, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
98	& Other Water	Ground & Overhead Tanks at DC's	12,000,000	1	12,000,000	2020
99	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Tanks at Agangaro Border Station, Katsina, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
100	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Tanks at Birin-Kuka Border Station, Katsina, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
101	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Tanks at Yardaji Bordwer Station, Katsina, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
102	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Tanks at Kawuri Border Sation, Katsina, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
103	32010214 Boreholes & Other Water Facilities	Construction of Industrial Borehole, Submersible Water Pump & Water Tank at Office Complex along F.O.U Kaduna/Zaria Road, Kaduna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
104	& Other Water	Construction of Ground & Overhead	12,000,000	1	12,000,000	2020
105	32010214 Boreholes & Other Water Facilities	Drilling of 1Unit Borehole & Construction of Ground & Overhead Tanks at Dole-Kaina Customs Outstation, Kebbi State, Kebbi, Zone B	12,000,000	1	12,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
106	32010214 Boreholes & Other Water Facilities	Drilling of 1Unit Borehole & Construction of Ground & Overhead Tanks at Kamba Border Station, Kebbi, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
107	32010214 Boreholes & Other Water Facilities	Drilling of Borehole & Construction of Ground & Overhead Water Tank at Babanna Border Station, Minna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
108	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at Senior Officers Residence, Tunga Low Cost Minna, Minna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
109	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at CAC Residence, Shango, Minna, Minna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
110	32010214 Boreholes & Other Water Facilities	Drilling of Borehole at Chikanda Outstation, Minna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
111	32010214 Boreholes & Other Water Facilities	Drilling of Boreholes at Bosso Estate Barrack, Minna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
112	32010214 Boreholes & Other Water Facilities	Drilling of Boreholes at Sauka Kahuta Barracks, Minna, Minna, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
113	32010214 Boreholes & Other Water Facilities	Drilling of borehole and construction of ground and overhead tanks at Customs Barrack Army gate Akim Calabar, Cross Rivers, Zone C	12,000,000	1	12,000,000	Proposed Works 2020
114	32010214 Boreholes & Other Water Facilities	Drilling of boreholes & Construction of ground and overhead tanks at Customs Barracks premises Ekang border Outstation, Calabar, Cross Rivers, Zone C	12,000,000	1	12,000,000	Proposed Works 2020
115	32010214 Boreholes & Other Water Facilities	Drilling of borehole and construction of ground and overhead tank at Nguru, Yobe, Zone D	12,000,000	1	12,000,000	Proposed Works 2020

S/N o	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
116	32010214 Boreholes & Other Water Facilities	Drilling of boreholes & installation of ground & surface water tanks at Customs Barrack, Miango road Jos, Plateau, Zone D	12,000,000	1	12,000,000	Proposed Works 2020
117	32010214 Boreholes & Other Water Facilities	Drilling of Borehole, Over Head & Ground Tank at Bakin Kogi Jimeta, Yola, Zone D	12,000,000	1	12,000,000	Proposed Works 2020
118	32010214 Boreholes & Other Water Facilities	Drilling of 2No. Borehole, Over Head & Ground Tank at CSC,Gwagwalada, Abuja	12,000,000	2	24,000,000	Proposed Works 2020
119	32010215 Waste Disposal Equipments	Purchase & Installation of 2Units - 24Tons-Per-Day non Hazardous Incinerator at FOU Zone A and Idiroko Commands for the destruction of Drug & Contraband.	1,599,991,500	2	3,199,983,000	Proposed Works 2020
120	32010305 Power Generating Sets	Provision of solar inverter at 20 Border Stations	7,000,000	20	140,000,000	Proposed Works 2020
121	32010305 Power Generating Sets	Purchase of 2Nos 500KVA Generating Set at Tincan Island Command, Lagos, Zone A	45,000,000	2	90,000,000	Proposed Works 2020
122	32010305 Power Generating Sets	Purchase of 1Nos 500KVA Generating Set at Command and staff collage gwagwalada	45,000,000	1	45,000,000	Proposed Works 2020
123	32010305 Power Generating Sets	Supply and Installation of 500KVA Sound Proof Perkins Generator and 500 KVA Transformer at Medical Road Barracks, Lagos, Zone A	45,000,000	1	45,000,000	Proposed Works 2020
124	32010305 Power Generating Sets	Purchase of 500KVA Generating Plant at Customs Barrack, Ebubu & Customs House, Onne, Portharcourt, Zone C	45,000,000	1	45,000,000	Proposed Works 2020
125	32010305 Power Generating Sets	Provision of 800A TP 25KVA Motorized ACB by-pass Panel for UPS Maintenance for NCS Corporate Headquarters Building, Abuja By-pass Panel	35,000	800	28,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
126	32010305 Power Generating Sets	Purchase of 1Nos 250KVA Sound Proof Parkins Generating Set at SSQ Utako Abuja	25,000,000	1	25,000,000	Proposed Works 2020
127	32010305 Power Generating Sets	250KVA Sound Proof Perkins Generator at Murtala Mohammed Airport Command, Lagos, Zone A	25,000,000	1	25,000,000	Proposed Works 2020
128	32010305 Power Generating Sets	Supply of 250KVA Generator at F.O.U Zone A, Lagos, Zone A	25,000,000	1	25,000,000	Proposed Works 2020
129	32010305 Power Generating Sets	Purchase & Installation of 250KVA Generator at CTC, Kano, Zone B	25,000,000	1	25,000,000	Proposed Works 2020
130	32010305 Power Generating Sets	Purchase of 250KVA Generator at F.O.U Office Complex along Kaduna/Zaria Road, Kaduna, Zone B	25,000,000	1	25,000,000	Proposed Works 2020
131	32010305 Power Generating Sets	Connection of the Old Barrack to the National Grid (PHCN), Seme, Lagos, Zone A	20,000,000	1	20,000,000	Proposed Works 2020
132	32010305 Power Generating Sets	Connection of Jibia Magama with National Grid (PHCN) at Jibia Magama Border Station, Katsina, Zone B	15,000,000	1	15,000,000	Proposed Works 2020
133	32010305 Power Generating Sets	Purchase & Installation of 1Unit 300KVA, Transformer & Construction of Power Substation Including Connections at Command Headquarters, Sokoto, Zone B	8,000,000	1	8,000,000	Proposed Works 2020
134	32010305 Power Generating Sets	Purchase & Installation of 60KVA Generator at Customs Clinic at Kano/Jigawa area command, Kano, Zone B	7,500,000	1	7,500,000	Proposed Works 2020
135	32010305 Power Generating Sets	Purchase & Installation of 1Unit 60KVA Sound Proof Generator, & Construction of Generator House at Customs Officers Mess, Sokoto, Sokoto, Zone B	7,500,000	1	7,500,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
136	32010603 Safes/ File Cabinets/ Cupboards/Wall Clocks	Purchase of 1500Nos Matrass 6x3 and 15000Nos Pillows and 1500Nos Bedsheet Cover for NCS Training Colleges	30,000	1,500	45,000,000	Proposed Works 2020
137	41010101 Contract Retention Fees	Retention Fees of All Ongoing Capital Projects	150,000,000	1	150,000,000	Proposed Works 2020
138	32010101 Land & Buildings - Administrative	Purchase of landed property at Ibafoin Lagos State, Zone A, for Construction of Customs Barracks	500,000,000	1	500,000,000	Proposed Works 2020
139	32010101 Land & Buildings - Administrative	Road network and drainage at Hadejia Road Barracks Kano	105,000,000	1	105,000,000	Proposed Works 2020
140	32010101 Land & Buildings - Administrative	Renovation of mini Office at Mai'adua Border Station, Katsina State, Katsina, Zone B	15,000,000	1	15,000,000	Proposed Works 2020
141	32010101 Land & Buildings - Administrative	Renovation of 23 Nos. 1 bedroom at idiroko Zone A	84,000,000	1	84,000,000	Proposed Works 2020
142	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs land with gate house (3,425 Hectares) Customs land at Adadia, Ifiyong Uruan LGA Akwa Ibom, Akwa Ibom, Zone C	65,000,000	1	65,000,000	Proposed Works 2020
143	32010101 Land & Buildings - Administrative	Renovation of Customs House Office Complex at Customs House, Enugu, Enugu, Zone C	60,000,000	1	60,000,000	Proposed Works 2020
144	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs land with gate house (3,031 Hectares at Nkim Itam, Itu LGA Akwa Ibom, Akwa Ibom, Zone C	58,000,000	1	58,000,000	Proposed Works 2020
145	32010101 Land & Buildings - Administrative	Construction of Road and Drainages at Marine Beach Barracks, Lagos, Zone A	55,812,433	1	55,812,433	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
146	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Agangaro Border Station, Katsina State, Katsina, Zone B	55,000,000	1	55,000,000	Proposed Works 2020
147	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Dankama Border Station, Katsina State, Katsina, Zone B	55,000,000	1	55,000,000	Proposed Works 2020
148	32010101 Land & Buildings - Administrative	Renovation of Customs House at Ilorin Outstation, Kwara State, Zone B	55,000,000	1	55,000,000	Proposed Works 2020
149	32010101 Land & Buildings - Administrative	Renovation of Jibia Magama Border Station Office Complex at Jibia Border Station, Katsina Sate, Katsina, Zone B	55,000,000	1	55,000,000	Proposed Works 2020
150	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Kongolam Border Station, Katsina, Zone B	52,000,000	1	52,000,000	Proposed Works 2020
151	32010101 Land & Buildings - Administrative	Construction of Perimeter Wall Fencing at Ohumbe Barrack, Ogun , Zone A	50,000,000	1	50,000,000	Proposed Works 2020
152	32010101 Land & Buildings - Administrative	Construction of Perimeter Wall Fencing at Ijoun, Ogun, Zone A	45,000,000	1	45,000,000	Proposed Works 2020
153	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Jibia Maje Border Station, Katsina State , Katsina, Zone B	45,000,000	1	45,000,000	Proposed Works 2020
154	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Birnin Kuka Border station, Katsina State, Katsina, Zone B	45,000,000	1	45,000,000	Proposed Works 2020
155	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence With Gate & Gate House at Kamba Border Station, Kebbi, Kebbi, Zone B	45,000,000	1	45,000,000	Proposed Works 2020
156	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Yardaji Border Station, Katsina, Zone B	45,000,000	1	45,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
157	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Babban Mutum Border Station, Katsina, Zone B	45,000,000	1	45,000,000	Proposed Works 2020
158	32010101 Land & Buildings - Administrative	Fencing of Landed Property at Customs Land at Babanna Outstation, Minna, Zone B	45,000,000	1	45,000,000	Proposed Works 2020
159	32010101 Land & Buildings - Administrative	Renovation & Furnishing of Administrative Block at CTC Kano, Zone B	45,000,000	1	45,000,000	Proposed Works 2020
160	32010101 Land & Buildings - Administrative	Renovation of Customs Office at Numan Road, Jimeta Yola, Zone D	45,000,000	1	45,000,000	Proposed Works 2020
161	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Jibia Magama Barracks, Katsina State, Zone B	43,000,000	1	43,000,000	Proposed Works 2020
162	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence with Gate & Gate House at Lolo Border Station, Kebbi, Zone B	42,000,000	1	42,000,000	Proposed Works 2020
163	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence with Gate & Gate House at Dole-Kaina Customs Outstation, Kebbi State, Kebbi, Zone B	42,000,000	1	42,000,000	Proposed Works 2020
164	32010101 Land & Buildings - Administrative	Fencing and Construction of gate house at Nguru, yobe State, Zone D	42,000,000	1	42,000,000	Proposed Works 2020
165	32010101 Land & Buildings - Administrative	Renovation of 6NOS Senior Staff Quarters at Kofar Kaura Customs Barrack, Katsina, Katsina, Zone B	40,000,000	1	40,000,000	Proposed Works 2020
166	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Mai'adua Border Station, Katsina State, Katsina, Zone B	40,000,000	1	40,000,000	Proposed Works 2020
167	32010101 Land & Buildings - Administrative	Construction of Staff clinic at idioroko Zone A	35,000,000	1	35,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
168	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs House with gate house (2.5 Hectares) at Customs House Ekang Border outstation, Calabar, Cross Rivers, Zone C	35,000,000	1	35,000,000	Proposed Works 2020
169	32010101 Land & Buildings - Administrative	Renovation/Expansion of Govt. Warehouse at Command Hqters, MM Airport, Lagos, Zone A	35,000,000	1	35,000,000	Proposed Works 2020
170	32010101 Land & Buildings - Administrative	Re-construction of Fence at CTC, Kano, Zone B	35,000,000	1	35,000,000	Proposed Works 2020
171	32010101 Land & Buildings - Administrative	Construction of Perimeter Wall Fencing at Ijofin, Ogun , Zone A	32,000,000	1	32,000,000	Proposed Works 2020
172	32010101 Land & Buildings - Administrative	Renovation of commandant office and Staff Office at CTC Ikeja, Lagos, Zone A	32,000,000	1	32,000,000	Proposed Works 2020
173	32010101 Land & Buildings - Administrative	Construction of Baggage Assessment Office at Obelle Border, Ohumbe, Ogun , Zone A	30,000,000	1	30,000,000	Proposed Works 2020
174	32010101 Land & Buildings - Administrative	Renovation of Clinic, furnishing and construction of perimeter wall fence at Maigatari Border Kano/Jigawa Command	29,000,000	1	29,000,000	Proposed Works 2020
175	32010101 Land & Buildings - Administrative	Construction of Perimeter Wall Fencing at Idopetu, Ogun , Zone A	28,000,000	1	28,000,000	Proposed Works 2020
176	32010101 Land & Buildings - Administrative	Renovation of 6Nos. 1bedroom ensuite semi detached bungalow at Maigatari Border station Jigawa State, Jigawa, Zone B	28,000,000	1	28,000,000	Proposed Works 2020
177	32010101 Land & Buildings - Administrative	Renovation of Big Government Warehouse with Adjourning Conference Room & Offices Seme, Lagos, Zone A	27,000,000	1	27,000,000	Proposed Works 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
178	32010101 Land & Buildings - Administrative	Construction of Fence and Gate House at Medical Road Barracks, Lagos, Zone A	25,116,683	1	25,116,683	Proposed Works 2020
179	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs land with gate house (a)5612.9sqm (b)4772.454sqm Total of (1.570 Hectares) at Uta Iwa Outstation Ikot Abasi, Akwa Ibom, Akwa Ibom, Zone C	25,000,000	1	25,000,000	Proposed Works 2020
180	32010101 Land & Buildings - Administrative	Raising of Perimeter Fence at Dakata Barracks kano, Zone B	25,000,000	1	25,000,000	Proposed Works 2020
181	32010101 Land & Buildings - Administrative	Renovation of Customs Barracks/Office and Construction Perimeter Fence at Wurro Alhaji Barrack, Yola, Zone D	24,000,000	1	24,000,000	Proposed Works 2020
182	32010101 Land & Buildings - Administrative	Construction of perimeter fence at Zango Border Station, Katsina, Zone B	22,000,000	1	22,000,000	Proposed Works 2020
183	32010101 Land & Buildings - Administrative	Construction Of Perimeter Fence At Osogbo, Osun State (Balance of Shortfall from 2018)	21,652,194	1	21,652,194	Proposed Works 2020
184	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs land with gate house (1.162 Hectares) at Akpala Ukanafun LGA, Akwa Ibom, Akwa Ibom, Zone C	20,000,000	1	20,000,000	Proposed Works 2020
185	32010101 Land & Buildings - Administrative	Renovation of 1 Unit Customs Office at Kamba Customs Station, Kebbi State, Kebbi, Zone B	20,000,000	1	20,000,000	Proposed Works 2020
186	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence at Jalingo, Wukari Road Taraba Zone D	20,000,000	1	20,000,000	Proposed Works 2020
187	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence at Ganye Customs Barrack, Yola, Zone D	20,000,000	1	20,000,000	Proposed Works 2020

S/N o.	Account-Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
188	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs land with gate house (1.070 Hectares) at Eyesin- Ebugbu Border Outstation, Mbo LGA, Akwa Ibom, Akwa Ibom, Zone C	19,000,000	1	19,000,000	Proposed Works 2020
189	32010101 Land & Buildings - Administrative	Construction of perimeter fence of Customs land with gate house (1.078 Hectares) at Ikot Odiong, Eket LGA Akwa Ibom, Akwa Ibom, Zone C	19,000,000	1	19,000,000	Proposed Works 2020
190	32010101 Land & Buildings - Administrative	Construction of Fence and Provisison of Water Storage Tanks at Customs Barracks Maryland, Lagos, Zone A	18,682,389	1	18,682,389	Proposed Works 2020
191	32010101 Land & Buildings - Administrative	Construction of Fence Wall & Drainage at Wawa Outstaion, Minna, Zone B	18,000,000	1	18,000,000	Proposed Works 2020
192	32010101 Land & Buildings - Administrative	Renovation of Existing Mini Office Building & Customs Barracks with Generator and House at Tangaza Ruwa Wuri Customs Station, Sokoto, Zone B	15,000,000	1	15,000,000	Proposed Works 2020
193	32010101 Land & Buildings - Administrative	Renovation of Customs office and barracks at Geidam, Maiduguri, Zone D	15,000,000	1	15,000,000	Proposed Works 2020
194	32010101 Land & Buildings - Administrative	Renovation of one (1) No Command Clinic at Seme, Lagos, Zone A	15,000,000	1	15,000,000	Proposed Works 2020
195	32010101 Land & Buildings - Administrative	Re-roofing of Government Warehouse at Customs House, Enugu, Enugu, Zone C	15,000,000	1	15,000,000	Proposed Works 2020
196	32010101 Land & Buildings - Administrative	Renovation of Clinic at Jibia Magama Customs Barrack, Katsina, Zone B	15,000,000	1	15,000,000	Proposed Works 2020

S/N o.	Account Sub-head & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
197	32010101 Land & Buildings - Administrative	Reconstruction of Dilapidated Fence at Customs Barracks Okokomaiko, Lagos, Zone A	14,654,322	1	14,654,322	Proposed Works 2020
198	32010101 Land & Buildings - Administrative	Construction of Fence at Marine Beach Barracks, Lagos, Zone A	12,626,559	1	12,626,559	Proposed Works 2020
199	32010101 Land & Buildings - Administrative	Renovation of College Kitchen, Matron's Chalet and College Clinic at CTC Ikeja, Lagos, Zone A	12,410,450	1	12,410,450	Proposed Works 2020
200	32010101 Land & Buildings - Administrative	Renovation of 1 No Mini 6 Rooms Office Bungalow at Jeke Border Post, Jigawa, Zone B	12,000,000	1	12,000,000	Proposed Works 2020
201	32010101 Land & Buildings - Administrative	Renovation of Officers Mess at Medical Road Barracks, Lagos, Zone A	11,948,751	1	11,948,751	Proposed Works 2020
202	32010101 Land & Buildings - Administrative	Drilling of borehole Construction of Ground & Over Head Tanks, at Customs House, Kaduna, Zone B	10,000,000	1	10,000,000	Proposed Works 2020
203	32010101 Land & Buildings - Administrative	Construction of Fence at CTC Ikeja, Lagos, Zone A	9,891,732	1	9,891,732	Proposed Works 2020
204	32010101 Land & Buildings - Administrative	Renovation of 1 No Mini Office at Birniwa Border Post, Jigawa, Zone B	9,000,000	1	9,000,000	Proposed Works 2020
205	32010101 Land & Buildings - Administrative	Renovation of Old Baggage Hall at Babban Mutum Border Station, Katsina, Zone B	9,000,000	1	9,000,000	Proposed Works 2020
206	32010101 Land & Buildings - Administrative	Construction of Toilet & Bathroom for Female Cadets at CTC Ikeja, Lagos, Zone A	8,250,671	1	8,250,671	Proposed Works 2020
207	32010101 Land & Buildings - Administrative	Rehabilitation of Former FCT Command Building	6,065,703	1	6,065,703	Proposed Works 2020
Proposed Supply of Goods 2020 (Total)					22,060,612,144.45	

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
208	31050102 Medical Stores	Drugs & Medical Supplies NCS Clinic Lagos	49,800,000	1	49,800,000	Proposed Supply of Goods 2020
209	31050102 Medical Stores	Drugs & Medical Supplies NCS Hopital Karu- HQs	49,500,000	1	49,500,000	Proposed Supply of Goods 2020
210	31050102 Medical Stores	Drugs & Medical Supplies NCS Clinic Porthacourt-	48,900,000	1	48,900,000	Proposed Supply of Goods 2020
211	31050109 Stationaries Stores	Supply of Stationaries for ZONE A, CSC GWAGWALADA	49,500,000	1	49,500,000	Proposed Supply of Goods 2020
212	31050109 Stationaries Stores	Supply of Stationaries for NCS Headquarters	49,000,000	1	49,000,000	Proposed Supply of Goods 2020
213	31050109 Stationaries Stores	Supply of Stationaries for ZONE A, LAGOS	49,000,000	1	49,000,000	Proposed Supply of Goods 2020
214	31050109 Stationaries Stores	Supply of Stationaries for ZONE B, KADUNA	48,000,000	1	48,000,000	Proposed Supply of Goods 2020
215	31050109 Stationaries Stores	Supply of Stationaries for ZONE C, PORT HARCOURT	48,000,000	1	48,000,000	Proposed Supply of Goods 2020
216	31050109 Stationaries Stores	Supply of Stationaries for ZONE D, BAUCHI	48,000,000	1	48,000,000	Proposed Supply of Goods 2020
217	31050117 Computers/Information Technology Stores	Provision for Intranet Service (Private network based on TCP/IP protocols, for NCS and accessible with authorization only by employees) - Phase II	160,000,000	1	160,000,000	Proposed Supply of Goods 2020
218	31050117 Computers/Information Technology Stores	MPLS Annual Recurring cost (ARC) Plus MPLS Non Recurrent cost (NRC)	388,500,000	1	388,500,000	Proposed Supply of Goods 2020
219	31050117 Computers/Information Technology Stores	Vehicle Inspection and Validation Application-(VIVA) (An Ecosystem to enhance Revenue Generation through inter-agency collaboration between NCS, FRSC and VIO office to validate imported vehicles at point of Registration and Issuance of Plate Number)	385,000,000	1	385,000,000	Proposed Supply of Goods 2020

S/N o.	Account Sub-head & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
220	31050117 Computers/Information Technology Stores	Procurement and Supply Chain Application System-(PASCAS) - PASCAS is a complete inhouse procurement circle application which includes, Supply Management, Pre- qualification, Bid Submission and Evaluation, Vendor Selection, Requisition, Purchase order, Receiving and invoicing, Project Monitoring etc.	283,000,000	1	283,000,000	Proposed Supply of Goods 2020
221	31050134 Uniform Stores	Uniform Material for NCS Headquarters	49,300,000	1	49,300,000	Proposed Supply of Goods 2020
222	31050134 Uniform Stores	Uniform Material for Oyo/Osun Area Command	48,720,000	1	48,720,000	Proposed Supply of Goods 2020
223	31050134 Uniform Stores	8,000 Nos Green Beret @ N4,200/each = for Store Unit, Headquarters Karu	39,600,000	1	39,600,000	Proposed Supply of Goods 2020
224	31050134 Uniform Stores	90,000 Nos Big Buttons @ N395/each = for Store Unit, Headquarters Karu	39,105,000	1	39,105,000	Proposed Supply of Goods 2020
225	31050134 Uniform Stores	14,000 Nos Metal Cap Badge @ N2,500/each = for Store Unit, Headquarters Karu	38,500,000	1	38,500,000	Proposed Supply of Goods 2020
226	31050134 Uniform Stores	90,000 Nos Small Buttons @ N380/each = for Store Unit, Headquarters Karu	37,620,000	1	37,620,000	Proposed Supply of Goods 2020
227	31050134 Uniform Stores	Supply of Buttons (Big, Small and Miniature)	48,000,000	1	48,000,000	Proposed Supply of Goods 2020
228	31050134 Uniform Stores	1,500 PRS Compt - CGC Ceremonial Gorget @ N6,980/Pr = N10,470,000.00 for Store Unit, Headquarters Karu	11,517,000	1	11,517,000	Proposed Supply of Goods 2020
229	31050134 Uniform Stores	500 Nos SC Ceremonial Peak Cap @ N18,000/each = for Store Unit, Headquarters Karu	9,900,000	1	9,900,000	Proposed Supply of Goods 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
230	31050134 Uniform Stores	1,500 PRS AC Ceremonial Gorget @ N4,100/Pr = for Store Unit, Headquarters Karu	6,765,000	1	6,765,000	Proposed Supply of Goods 2020
231	31050134 Uniform Stores	1,500 PRS DC Ceremonial Gorget @ N4,032/Pr = N6,048,000.00 for Store Unit, Headquarters Karu	6,652,800	1	6,652,800	Proposed Supply of Goods 2020
232	31050134 Uniform Stores	1,500 PRS AC Working Gorget @ N3,990/Pr = N5,985,000.00 for Store Unit, Headquarters Karu	6,583,500	1	6,583,500	Proposed Supply of Goods 2020
233	31050134 Uniform Stores	1000 PRS Compt - CGC Working Gorget @ N5,944/Pr = for Store Unit, Headquarters Karu	6,538,400	1	6,538,400	Proposed Supply of Goods 2020
234	31050134 Uniform Stores	500 PRS DC Ceremonial Ranks @ N7000 Pr	3,850,000	1	3,850,000	Proposed Supply of Goods 2020
235	31050134 Uniform Stores	250 PRS Comptroller Ceremonial Rank @ N7,000 Pr = for Store Unit, Headquarters Karu	1,925,000	1	1,925,000	Proposed Supply of Goods 2020
236	32010206 Security Installations/ Equipment	Supply of Combat protective equipment, Surveillance navigation equipment	45,000,000	1	45,000,000	Proposed Supply of Goods 2020
237	32010305 Power Generating Sets	Supply and Installation of 350KVA Perkins Generator at Brains and Hammers City, Idu-Gwari Customs Quarters Generator	30,000,000	1	30,000,000	Proposed Supply of Goods 2020
238	32010404 Boats	i) Provision for Seagoing Vessels {TONNAGE: GRT- 246MT, NRT- 73MT, DWT,76MT}, {PERFORMANCE: maximum speed- 30knots@100%MCR, Max fuel Consumption: 1029 ltr/hr}, HULL PARTICULARS: Lenth- 30m, Breath- 6.30m, Depth 3.57m, Loaded Draft- 1.75m}, MAIN MACHINERY: Make & Type- Caterpillar C32 ACERT IMO Tier 2, Total BHP, 3x1450 BHP@2300rp/m}	1,940,805,000	2	3,881,610,000	Proposed Supply of Goods 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
239	32010404 Boats	i) Fast Assault Craft (FAC) Patrol Boat: Fibre Glass Reinforced Plastic (GRP), Mono hull, GPR fully covered, L-8.23m, B-2.4m, D-1.2m, DRFT-0.36M, 2x200hp, 45Knots	47,250,000	7	330,750,000	Proposed Supply of Goods 2020
240	32010404 Boats	ii) SW-23-PC Patrol Boat: Heavy Duty-GRP, Mass Transit, 2-detachable bench seats, Unsinkable, Outdoor Motor, L-7.01m, B-2.07m, D-0.73m, DRFT-0.40m, 2x100hp, 23Knots, Psgr-14, Storage Capacity-200kg	18,000,000	7	126,000,000	Proposed Supply of Goods 2020
241	32010405 Motor Vehicles	Purchase of 75 Nos of 4WD PICK-UP Double Cabin, 5-speed manual, 130-ltrs tank, Gross Weight 3200kg, Operational Vehicles Land-Cruiser Buffalo (All Terrain) for Patrol in selected Border Stations	36,875,000	75	2,765,625,000	Proposed Supply of Goods 2020
242	32010405 Motor Vehicles	Purchase of 95 Nos of 4WD PICK-UP Double Cabin Operational Vehicles for Area Commands	25,000,000	95	2,375,000,000	Proposed Supply of Goods 2020
243	32010405 Motor Vehicles	Purchase of 35 Nos (1.8L AT ACP Saloon Cars) Official Vehicles-CC	25,650,000	35	897,750,000	Proposed Supply of Goods 2020
244	32010405 Motor Vehicles	6Nos. 46-51 Seater Luxury Coach Bus for official use at HQs 4Nos, CTC Ikeja 1Nos., CTC Kano 1Nos., CSC Gwagwalada 2Nos.	123,525,000	6	741,150,000	Proposed Supply of Goods 2020
245	32010405 Motor Vehicles	Purchase of 8Nos Diesel Truck (16-20 Tons 6X2 Axle Capacity) for conveyance of siezed items	114,750,000	8	918,000,000	Proposed Supply of Goods 2020
246	32010405 Motor Vehicles	Purchase of 10 Nos (2.7L- TX SUV) Official Vehicles-ACC	41,600,000	10	416,000,000	Proposed Supply of Goods 2020
247	32010405 Motor Vehicles	2No. IVM 5006 Fire Service Truck (1nr) of 8000litres water and 2,000 litres foam for Corporate Headquarters	176,400,000	2	352,800,000	Proposed Supply of Goods 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
248	32010405 Motor Vehicles	Purchase of 7Nos (2.5L V6 AT ACP) Saloon Official Vehicles-ACG	33,000,001	7	231,000,009	Proposed Supply of Goods 2020
249	32010405 Motor Vehicles	Ambulance High-Grade for NCS Hospitals Nationwide	36,312,500	7	254,187,500	Proposed Supply of Goods 2020
250	32010405 Motor Vehicles	Purchase of 3 Nos (4.0L VX-SUV) Official Vehicles-DCG	80,600,000	3	241,800,000	Proposed Supply of Goods 2020
251	32010405 Motor Vehicles	Purchase of 3 Nos (3.5L V6 AT ACP) Saloon Official Vehicles-DCG	55,350,000	3	166,050,000	Proposed Supply of Goods 2020
252	32010405 Motor Vehicles	Purchase of 1Nos (4.0L SUV LX) Official Vehicles-CC	121,500,000	1	121,500,000	Proposed Supply of Goods 2020
253	32010405 Motor Vehicles	Purchase of 90 Nos of 4WD PICK-UP Double Cabine Operational Vehicles for Federal Operations Team	25,000,000	90	2,250,000,000	Proposed Supply of Goods 2020
254	32010405 Motor Vehicles	Purchase of 85 Nos of 4WD PICK-UP Double Cabine Operational Vehicles for Strike Force Team	25,000,000	85	2,125,000,000	Proposed Supply of Goods 2020
255	32010501 Computers	Purchase of 1400Nos ProBook 6460bHP 15 Intel Core i5 Processor 2.5ghz (500GB Hdd, 4GB Ram) DVD Windows 10 With 2Gb Radeon Graphics 32 flash Drive Labtops with mouse for Training and CBT Examinations in 3 NCS Training Schools(Gwagwalada/Lagos/Kano)	280,000	1,400	392,000,000	Proposed Supply of Goods 2020
256	32010501 Computers	Phase II: MPLS Annual Recurring cost (ARC) Plus MPLS Non Recurrent cost (NRC)	388,500,000	1	388,500,000	Proposed Supply of Goods 2020
257	32010501 Computers	Purchase of 1200Nos ProBook 6460bHP 15 Intel Core i5 Processor 2.5ghz (500GB Hdd, 4GB Ram) DVD Windows 10 With 2Gb Radeon Graphics 32flash Drive Labtops with mouse for Training and CBT Examinations in 3 NCS Training Schools	319,000	1,200	382,800,000	Proposed Supply of Goods 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
258	32010501 Computers	Purchase of 1000 Nos HP LaserJet Pro M402dne Black & White Duplex Network printer for the take-off of New Corporate HQs	198,450	1,000	198,450,000	Proposed Supply of Goods 2020
259	32010501 Computers	Purchase of 50 Nos HP Spectre X 360 AP0010A intel core i7 13.3inch 16GB Memory RAM 1TB Storage Labtops for ICT programmers Centre	1,165,752	5	5,828,760	Proposed Supply of Goods 2020
260	32010503 Scanners	Purchase of 30 Nos Office Scanjet Enterprise 7500 Flatbed Scanner for the take-off of New Corporate HQs (Management Staff)	725,073	30	21,752,175	Proposed Supply of Goods 2020
261	32010505 Photocopiers	Purchase of 200 Nos Sharp AR6020 Digital Photocopiers for the take-off New Corporate HQs	371,000	200	74,200,000	Proposed Supply of Goods 2020
262	32010601 Furniture Store	Provision for Procurement of Chairs	15,000,000	1	15,000,000	Proposed Supply of Goods 2020
263	32010602 Furniture Store	Provision for Procurement of Tables	15,000,000	1	15,000,000	Proposed Supply of Goods 2020
264	32010603 Safes/ File Cabinets/ Cupboards/Wall Clocks	Purchase of 1500Nos double bunk beds 6x3 for NCS Training Colleges	75,000	1,500	112,500,000	Proposed Supply of Goods 2020
265	32010603 Safes/ File Cabinets/ Cupboards/Wall Clocks	NCS Customised Wall Clocks 1000Nos. for NCS Corporate Headquarters Building & Area Commands, Abuja	16,200	1,000	16,200,000	Proposed Supply of Goods 2020
266	32010604 Television Sets	Purchase of 200 Nos 43" 4K UHD Smart LED TV - 43NU7100 New 2019 Model Television for the take-off New Corporate HQs -	472,500	200	94,500,000	Proposed Supply of Goods 2020
267	32010610 Refridgerators	Refrigerator 338Nos. Single Door Small Refrigerator HR 147AS 77300-2815 for NCS Corporate Headquarters Building, Abuja	189,000	338	63,882,000	Proposed Supply of Goods 2020

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
Ongoing Works (Total)					23,353,244,674.36	
268	32010101 Land & Buildings - Administrative	Sand Filling and Construction of Concrete Pavement Including Drainages at Proposed Transit Park at Seme Border Station Badagry, Lagos	314,707,620	1	314,707,620	Ongoing Works
269	32010101 Land & Buildings - Administrative	Purchase of landed property & Construction of NCS Office Complex & Barracks at Lafia, Nassarawa State, Nassarawa, Zone B	295,000,000	1	295,000,000	Ongoing Works
270	32010101 Land & Buildings - Administrative	Construction of Places of Worship (Mosque/Church) for NCS Corporate Headquarters Building, Abuja Mosque/Church	265,000,000	1	265,000,000	Ongoing Works
271	32010101 Land & Buildings - Administrative	Provision of Quarter Guard Building for NCS Corporate Headquarters Building, Abuja Construction	85,000,000	1	85,000,000	Ongoing Works
272	32010101 Land & Buildings - Administrative	Fencing of Customs Land at Afaka Village Along Airport Road Kaduna, Zone B	80,000,000	1	80,000,000	Ongoing Works
273	32010101 Land & Buildings - Administrative	Construction of Road and Drainages with External Security Lighting at Medical Road Barracks, Lagos, Zone A & Maintenance & Beautification of MMIA	109,928,176	1	109,928,176	Ongoing Works
274	32010101 Land & Buildings - Administrative	Construction of Perimeter Wall Fencing at Armoury/Old Baggage, Junior Officer Mess & Mechanical Workshop, Idiroko, Ogun , Zone A	70,000,000	1	70,000,000	Ongoing Works
275	32010101 Land & Buildings - Administrative	Provision of an Oxygen Filling System at NCS Hospital Karu Abuja	40,000,000	1	40,000,000	Ongoing Works
276	32010101 Land & Buildings - Administrative	Renovation of Area Office at Jimeta, Adamawa State	60,000,000	1	60,000,000	Ongoing Works

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
277	32010101 Land & Buildings - Administrative	Renovation Of Customs Clinic At Onitsha, Anambra State	14,644,593	1	14,644,593	Ongoing Works
278	32010101 Land & Buildings - Administrative	Renovation Of Standard Area Office Complex, Benin City, Edo State	38,570,489	1	38,570,489	Ongoing Works
279	32010101 Land & Buildings - Administrative	Renovation of Customs Office at Dutse, Jigawa State	45,145,874	1	45,145,874	Ongoing Works
280	32010101 Land & Buildings - Administrative	Renovation of Kebbi Out Post Clinic	12,445,632	1	12,445,632	Ongoing Works
281	32010101 Land & Buildings - Administrative	Completion/Conversion of 16Nos. COWA Primary School to 16 Nos. Self-Contain Accomodation, Seme Lagos State	15,442,313	1	15,442,313	Ongoing Works
282	32010101 Land & Buildings - Administrative	Construction of 30 bed referral Hospital for Zone C	150,000,000	1	150,000,000	Ongoing Works
283	32010101 Land & Buildings - Administrative	Renovation of C.P.C at Area II Command, Onne, Rivers State	15,000,000	1	15,000,000	Ongoing Works
284	32010101 Land & Buildings - Administrative	Renovation of Area Command Clinic at Adamawa State	12,984,729	1	12,984,729	Ongoing Works
285	32010101 Land & Buildings - Administrative	Construction Of Perimeter Fence At Osogbo, Osun State	20,000,000	1	20,000,000	Ongoing Works
286	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence Around Clinic and Junior Officers Barracks at Borno/Yobe Area Command	36,812,001	1	36,812,001	Ongoing Works
287	32010101 Land & Buildings - Administrative	Construction Of Perimeter Fence And Gate House At The Office Complex Ilang Border, Cross River State	18,735,562	1	18,735,562	Ongoing Works

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
288	32010101 Land & Buildings - Administrative	Re-Construction of Perimeter Fence at Government Warehouse, Yola-Adamawa State	22,000,000	1	22,000,000	Ongoing Works
289	32010101 Land & Buildings - Administrative	Re-Construction of Perimeter Fence Around Customs House, Adamawa State.	32,000,000	1	32,000,000	Ongoing Works
290	32010101 Land & Buildings - Administrative	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Oroki Estate customs outstation, Oshogbo, Osun State	12,398,399	1	12,398,399	Ongoing Works
291	32010101 Land & Buildings - Administrative	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Chikanda, Kwara State.	12,398,399	1	12,398,399	Ongoing Works
292	32010101 Land & Buildings - Administrative	Construction of Fuel Dump	250,265,417	1	250,265,417	Ongoing Works
293	32010101 Land & Buildings - Administrative	Construction of Inhouse Media Production Centre for Video and Audio Production	25,801,000	1	25,801,000	Ongoing Works
294	32010101 Land & Buildings - Administrative	Renovation and Replacement of Mechanical tools for Mechanical Workshop at Kano	16,729,776	1	16,729,776	Ongoing Works
295	32010101 Land & Buildings - Administrative	Renovation of Government Warehouse at Bauchi/Gombe Area Command	9,489,460	1	9,489,460	Ongoing Works
296	32010101 Land & Buildings - Administrative	Construction of Fence and Gate-House at Gidan Mangoro, Niger State	66,864,354	1	66,864,354	Ongoing Works
297	32010101 Land & Buildings - Administrative	Renovation of Baggage Halls at Kaduna/Katsina Area Command	12,418,243	1	12,418,243	Ongoing Works
298	32010101 Land & Buildings - Administrative	Construction of Customs Processing Centres (CPC) at Niger, Plateau and Ondo State	33,252,330	3	99,756,990	Ongoing Works

S/N	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
299	32010101 Land & Buildings - Administrative	Renovation of Customs House Sokoto	26,000,000	1	26,000,000	Ongoing Works
300	32010101 Land & Buildings - Administrative	Construction of Perimeter Fence and Gate-House with Drainage at SEME Badagry Logos Command	34,129,850	1	34,129,850	Ongoing Works
301	32010101 Land & Buildings - Administrative	Construction of Corporate Headquarters for NCS Headquarters	2,159,361,944	1	2,159,361,944	Ongoing Works
302	32010101 Land & Buildings - Administrative	Construction of Standard Area office at Yenegoa, Bayelsa State	49,790,818	1	49,790,818	Ongoing Works
303	32010101 Land & Buildings - Administrative	Construction of Modern Armory At Customs office At Idiroko Ogun State	41,072,000	1	41,072,000	Ongoing Works
304	32010101 Land & Buildings - Administrative	Construction of NCS Zonal office, Zone B, Kaduna	31,025,551	1	31,025,551	Ongoing Works
305	32010101 Land & Buildings - Administrative	Construction of Conference Centre Consisting of Restaurant, Conference Hall, Gymnasium and 2 Nos Presidential Suites At Command and Staff College, Gwagwalada Abuja	302,773,000	1	302,773,000	Ongoing Works
306	32010101 Land & Buildings - Administrative	Construction of Marine Operations Base, Standard Area Office and Facility Upgrade at Nigeria Customs Service Ikorodu Lighter Terminal, Ikorodu-Lagos	580,023,772	1	580,023,772	Ongoing Works
307	32010101 Land & Buildings - Administrative	Construction of Marine Operations Base, Standard Area office and Facility Upgrade at Nigeria Customs Service Western Marine Command, Ibafo, Apapa-Lagos	354,891,565	1	354,891,565	Ongoing Works

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
308	32010101 Land & Buildings - Administrative	Construction of Additional Works I.E. Introduction of French Drains, Sap Lax Rx-770 for Surface Hardner Water Proof, Reduce Level Excavation Along Hanger Taxiway Etc and Upgrading/Amendment To Cgc office At NCS Hanger Project at Airport, Abuja	56,582,438	1	56,582,438	Ongoing Works
309	32010101 Land & Buildings - Administrative	Fencing of Customs Land At Yenegoa, Bayelsa State	27,560,264	1	27,560,264	Ongoing Works
310	32010101 Land & Buildings - Administrative	Completion of Slipways and Jetty At Marine Base Ibafo - Apapa , Lagos State	84,933,906	1	84,933,906	Ongoing Works
311	32010101 Land & Buildings - Administrative	Construction of Modern Armory at Customs House Kaduna, Kaduna State	30,611,503	1	30,611,503	Ongoing Works
312	32010102 Land & Buildings - Residential	Construction of 18Nos. 2-Bedroom Blocks of Flats containing 6 Flat each (Total of 120Units of 2-Bedrooms); 12No. 3-Bedroom Blocks of Flats containing 6 Flat each (Total of 72 Units of 3-Bedrooms); at NCS landed property behind FCT Command Along Aviation Village Abuja	3,934,065,056	1	3,934,065,056	Ongoing Works
313	32010102 Land & Buildings - Residential	Construction of 4Nos. 32-Man-Rank-And-File at SEME (1), Idiroko (1) Maigatari(1), Wawa(1) Area Commands	290,000,000	4	1,160,000,000	Ongoing Works
314	32010102 Land & Buildings - Residential	Construction of 5Nos.16-Man-Rank-And-File at Ibadan (1), Jibia Magama(1), Kongolam(1) Chikanda (1), Ikang (1) Area Commands.	210,000,000	5	1,050,000,000	Ongoing Works

S/N	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
315	32010102 Land & Buildings - Residential	Construction of 6 Blocks of 12 Nos. 2-Bedroom Flats at Medical Road Barracks, Ikeja, Lagos, Zone A	864,000,000	1	864,000,000	Ongoing Works
316	32010102 Land & Buildings - Residential	Construction of 5 Blocks of 12 Nos. 2 Bedroom Flats at Marine Beach, Lagos, Zone A	720,000,000	1	720,000,000	Ongoing Works
317	32010102 Land & Buildings - Residential	Demolishing of Existing Structure and Construction of 3 Blocks of 12 Nos. 2-Bedroom Flats at Okokomaiko Barracks, Lagos, Zone A	540,031,259	1	540,031,259	Ongoing Works
318	32010102 Land & Buildings - Residential	Purchase of 25.37 Hectares piece of Land with other infrastructures for the Construction of NCS Barracks at Mando Road Kaduna	1,650,000,000	1	1,650,000,000	Ongoing Works
319	32010102 Land & Buildings - Residential	Purchase of 17,916.46 Squire Metres of Land for the Constranction of Customs Barracks at Ebokponkiken Farmland Onne, Eleme Local Government Area, Porthacourt Rivers State Zone C	440,000,000	1	440,000,000	Ongoing Works
320	32010102 Land & Buildings - Residential	Renovation of 8 Nos. 4 Unit 1 Bedroom Flat at Hadeja road Barracks, Kano, Zone B	108,000,000	1	108,000,000	Ongoing Works
321	32010102 Land & Buildings - Residential	Renovation of 5 Blocks of 4Nos. 1 Bedroom Flat Including Drainage at Katsina road Barracks , Kano, Zone B	91,000,000	1	91,000,000	Ongoing Works
322	32010102 Land & Buildings - Residential	Completion of abandoned 16-Man Rank & File at CTC Kano, Zone B	150,000,000	1	150,000,000	Ongoing Works
323	32010102 Land & Buildings - Residential	Renovation (Reroffing and Painting) of 3 Blocks of 30 Man Rank & File at Hadeja road Barracks, Kano, Zone B	75,000,000	1	75,000,000	Ongoing Works

S/N o.	Account Sub-head / & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding.(=N=)	Project Status
324	32010102 Land & Buildings - Residential	Renovation of 8 NOS. 2 Unit Bedroom Flats at Dutse, Jigawa, Zone B	70,000,000	1	70,000,000	Ongoing Works
325	32010102 Land & Buildings - Residential	Construction of 7Nos. 30-Man-Rank- And-File at Babana (1), Geidam (1) Idiroko (1), Kongolam(1) Seme (1) Mfum (1) Abakaliki (1) Area Commands	1,875,000,000	1	1,875,000,000	Ongoing Works
326	32010102 Land & Buildings - Residential	Renovation of Government Warehouse; Re-roofing of Zonal Office & Reconstruction of Callapse fence; Customs Barrack Yalwan Tudu Bauchi State Zone D	19,923,493	1	19,923,493	Ongoing Works
327	32010102 Land & Buildings - Residential	Renovation of 7 Nos. 30 Man Rank and File at Karu Abuja	51,094,855	7	357,663,987	Ongoing Works
328	32010102 Land & Buildings - Residential	Renovation and Re-Roofing Of 60 Nos. Terrace Duplex At Customs Barracks At Utako, Abuja	120,583,849	1	120,583,849	Ongoing Works
329	32010102 Land & Buildings - Residential	Renovation of 30 Man Rank and File At Adamawa/Taraba Area Command	65,065,243	1	65,065,243	Ongoing Works
330	32010102 Land & Buildings - Residential	Raising of Perimeter Fence at Customs Quarters, Karmo Abuja	39,517,893	1	39,517,893	Ongoing Works
331	32010102 Land & Buildings - Residential	Renovation Of 1No. 3-Bedroom Senior Staff Quarters At Enugu	17,411,926	1	17,411,926	Ongoing Works
332	32010102 Land & Buildings - Residential	Renovation of 3 Nos. 30 Man Rank and File Ijokodu Barracks, Oyo/Osun Command	80,296,224	3	240,888,673	Ongoing Works
333	32010102 Land & Buildings - Residential	Renovation of 3Nos 30 man rank & file at Mile 4, PHC.	62,518,781	3	187,556,342	Ongoing Works

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
334	32010102 Land & Buildings - Residential	Renovation of 3 No. 12 Rooms at Katsina Road Barracks. Kano State	12,155,041	3	36,465,123	Ongoing Works
335	32010102 Land & Buildings - Residential	Renovation of 10 Nos. 2 Bedroom Bungalow DC's Quarters at Seme Area Command, Lagos State	7,655,412	10	76,554,123	Ongoing Works
336	32010102 Land & Buildings - Residential	Renovation and Re-Roofing of NCS Clinic and Junior Officers Barracks at Borno/Yobe Area Command	17,978,820	1	17,978,820	Ongoing Works
337	32010102 Land & Buildings - Residential	Renovation and Re-Roofing of 30 Nos 2-Bedroom Flats at Karmo	4,277,908	30	128,337,232	Ongoing Works
338	32010102 Land & Buildings - Residential	Renovation of Junior Officers Barracks at Gembu-Adamawa State	50,000,000	1	50,000,000	Ongoing Works
339	32010102 Land & Buildings - Residential	Renovation of Blocks 54, 57 and 124 Nyanyan Barracks, Abuja	245,000,000	1	245,000,000	Ongoing Works
340	32010102 Land & Buildings - Residential	Renovation and Fencing of Office and Barracks at Gashua Outstation, Yobe State.	38,345,982	1	38,345,982	Ongoing Works
341	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Senior Staff Quarters, Abeokuta, Ogun State	12,398,399	1	12,398,399	Ongoing Works
342	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank for Junior Officers Quarters at Seme Area Command	12,398,399	1	12,398,399	Ongoing Works
343	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Katsina Road Barracks, Kano State	12,398,399	1	12,398,399	Ongoing Works

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
344	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Senior officers residence, Tunga low cost, Minna, Niger State.	12,398,399	1	12,398,399	Ongoing Works
345	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Plot 11, Road 62 Egbeada Housing Estate, Owerri, Imo State	12,398,399	1	12,398,399	Ongoing Works
346	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Mile 1 Barracks, Port Harcourt	12,398,399	1	12,398,399	Ongoing Works
347	32010102 Land & Buildings - Residential	Drilling Of Borehole and Construction Of Ground And Overhead Water Tank at Kofare, Adamawa State	24,796,798	1	24,796,798	Ongoing Works
348	32010102 Land & Buildings - Residential	Renovation of 3 Bedroom Flat at Ilorin, Kwara State	12,892,820	1	12,892,820	Ongoing Works
349	32010102 Land & Buildings - Residential	Construction of Fence, Retaining wall and Provision of Borehole for Mile One Barracks	35,000,000	1	35,000,000	Ongoing Works
350	32010102 Land & Buildings - Residential	Purchase of 18 Nos. 2 Bedroom Flats close to Old Port, Portharcourt, Rivers State	14,600,000	18	262,800,000	Ongoing Works
351	32010102 Land & Buildings - Residential	Purchase of 6 Nos of 3-Bedroom Bungalow with additional extra land space at GRA Maiduguri, Borno State	255,000,000	1	255,000,000	Ongoing Works
352	32010102 Land & Buildings - Residential	Purchase of 5 Nos of 3-Bedroom Flats and 4 Nos 2Bedrooms Flats and 6 Nos 1-Bedroom Room at Maiduguri, Borno State	185,000,000	1	185,000,000	Ongoing Works

S/N o	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding. (=N=)	Project Status
353	32010102 Land & Buildings - Residential	Completion of 20 Man Rank and File Ensuite Block At Medical Road Ikeja Lagos State	53,029,797	1	53,029,797	Ongoing Works
354	32010102 Land & Buildings - Residential	Construction of 30 Man Rank and File Ensuite Block At Mile 4, Customs Barracks, Port Harcourt. Lot 'A'	150,187,889	1	150,187,889	Ongoing Works
355	32010102 Land & Buildings - Residential	Construction of 30 Man Rank and File Ensuite Block At Mile 4, Customs Barracks, Port Harcourt. Lot 'B'	154,187,889	1	154,187,889	Ongoing Works
356	32010102 Land & Buildings - Residential	Construction of 30 Man Rank & File Ensuite Block At Mile 4 Customs Barracks, P/H Rivers State Lot 'C'	86,645,380	1	86,645,380	Ongoing Works
357	32010102 Land & Buildings - Residential	Construction of 30 Man Rank and File Ensuite Block At Mile 4, Customs Barracks, Port Harcourt. Lot 'D'	153,861,724	1	153,861,724	Ongoing Works
358	32010102 Land & Buildings - Residential	Construction of 30 Man Rank and File at Illela, Sokoto State	223,782,407	1	223,782,407	Ongoing Works
359	32010102 Land & Buildings - Residential	Construction of 30 Man Rank and File at Kamba, Kebbi State	227,825,483	1	227,825,483	Ongoing Works
360	32010102 Land & Buildings - Residential	Construction, Restructuring and Remodelling of 21 Nos of 2-Bedroom Ensuite Flats At Okokomaiko, Lagos	165,454,734	1	165,454,734	Ongoing Works
361	32010102 Land & Buildings - Residential	Provision for Concrete Construction of Cantelever retaining Wall and Sand filling at Mile 4, Barracks, Port Harcourt Rivers State	195,716,346	1	195,716,346	Ongoing Works
362	32010102 Land & Buildings - Residential	Construction of 42No Ensuite Transit Camp Lot 'A' At Command and Staff College, Gwagwalada Abuja	287,471,516	1	287,471,516	Ongoing Works

S/N	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
363	32010102 Land & Buildings - Residential	Construction of 42 Nos Ensuite Transit Camp Lot 'B' At Command and Staff College, Gwagwalada Abuja	303,607,600	1	303,607,600	Ongoing Works
364	32010102 Land & Buildings - Residential	Construction of 16 Man Rank and File At Yenegoa, Bayelsa State	87,252,225	1	87,252,225	Ongoing Works
365	32010102 Land & Buildings - Residential	Construction of 10Nos 1 Bedroom Apartment at Unguwan Rogo Barracks, Plateau State	7,657,031	1	7,657,031	Ongoing Works
Ongoing Supply of Goods (Total)					13,528,155,494.91	
366	31050117 Computers/Information Technology Stores	Provision for Main-one Internet Service and VPN Connectivity via wide area network for NCS	978,000,000	1	978,000,000	Ongoing Supply of Goods
367	31050117 Computers/Information Technology Stores	Nigeria Trade Hub (NTH) 3ee Classification Tool	110,250,000	1	110,250,000	Ongoing Supply of Goods
368	31050134 Uniform Stores	Supply of 2500 Nos Junior Peak Cap @ N18,000/each for Cadet- LOT B	49,500,000	1	49,500,000	Ongoing Supply of Goods
369	31050134 Uniform Stores	Supply of 3500Nos Canvas and 7000Nos Pairs of Socks for Cadets	39,560,000	1	39,560,000	Ongoing Supply of Goods
370	31050134 Uniform Stores	Supply of 7000Nos White Shirt and T-Shirts for Cadets	21,000,000	1	21,000,000	Ongoing Supply of Goods
371	31050134 Uniform Stores	Supply of Uniform Material for Port Harcourt II, Onne Area Command	49,728,000	1	49,728,000	Ongoing Supply of Goods
372	31050134 Uniform Stores	Supply of Uniform Material for NCS Headquarters	49,300,000	1	49,300,000	Ongoing Supply of Goods
373	31050134 Uniform Stores	Supply of Uniform Material for Oyo/Osun Area Command	48,720,000	1	48,720,000	Ongoing Supply of Goods
374	31050134 Uniform Stores	Supply of 8,000 Nos Green Beret @ N4,200/each = for Store Unit, Headquarters Karu	39,600,000	1	39,600,000	Ongoing Supply of Goods
375	31050134 Uniform Stores	Supply of 90,000 Nos Big Buttons @ N395/each = for Store Unit, Headquarters Karu	39,105,000	1	39,105,000	Ongoing Supply of Goods

S/N	Project Name	Project Description	Unit Cost (N=)	Quantity	Total (Amount) Outstanding (N=)	Project Status
376	31050134 Uniform Stores	Supply of 14,000 Nos Metal Cap Badge @ N2,500/each = for Store Unit, Headquarters Karu	38,500,000	1	38,500,000	Ongoing Supply of Goods
377	31050134 Uniform Stores	Supply of 90,000 Nos Small Buttons @ N380/each = for Store Unit, Headquarters Karu	37,620,000	1	37,620,000	Ongoing Supply of Goods
378	31050134 Uniform Stores	Supply of 5,000 Nos Junior Officers Shoes @ N6,800/each = for Store Unit, Headquarters Karu	37,400,000	1	37,400,000	Ongoing Supply of Goods
379	31050134 Uniform Stores	Supply of 6,000 Nos White Beret @ N4,300/each = for Store Unit, Headquarters Karu	28,380,000	1	28,380,000	Ongoing Supply of Goods
380	31050134 Uniform Stores	Supply of Buttons (big, small and Miniature)	24,897,600	1	24,897,600	Ongoing Supply of Goods
381	31050134 Uniform Stores	Supply of Beret, Lanyard & Cap Badges	24,897,600	1	24,897,600	Ongoing Supply of Goods
382	31050134 Uniform Stores	Supply of 2,500 Nos National Flag @ N8,500/each = for Store Unit, Headquarters Karu	23,375,000	1	23,375,000	Ongoing Supply of Goods
383	31050134 Uniform Stores	Supply of 2,500 Nos Service Flag @ N8,500/each = for Store Unit, Headquarters Karu	23,375,000	1	23,375,000	Ongoing Supply of Goods
384	31050134 Uniform Stores	Supply of 1000 Nos Peak Cap (AC,DC,Compt & Above) @ N20,000/each = for Store Unit, Headquarters Karu	22,000,000	1	22,000,000	Ongoing Supply of Goods
385	31050134 Uniform Stores	Supply of 4,000 Nos Embroided Cap Badge @ N3,950/each; 2,000 PRS AC - DC Shoulder Patches @ N6,000/Pr; 1,500 PRS Compt - CGC Ceremonial Gorget @ N5,980/Pr	42,097,000	1	42,097,000	Ongoing Supply of Goods
386	31050134 Uniform Stores	Supply of 20,000 Nos Miniature Buttons @ N500/each; 500 Nos SC Ceremonial Peak Cap @ N18,000/each; 1,500 PRS AC Ceremonial Gorget @ N4,100/Pr	27,665,000	1	27,665,000	Ongoing Supply of Goods

			Quantity	Total (Amount) Outstanding (N=)	Project Status
387	31050134 Uniform Stores	Supply of 1,500 PRS DC Ceremonial Gorget @ N4,032/Pr = N6,048,000.00; 1,500 PRS AC Working Gorget @ N3,990/Pr = N5,985,000.00; 1000 PRS Compt - CGC Working Gorget @ N5,944/Pr ; 250 PRS Comptroller Ceremonial Rank @ N7,000 Pr	1	21,699,700	Ongoing Supply of Goods
388	32010101 Land & Buildings - Administrative	Furnishing of New NCS Corporate Headquarters, Maitama, Abuja (Balance of Shortfall)	1	766,974,584	Ongoing Supply of Goods
389	32010102 Land & Buildings - Residential	Purchase of 11.50 Hectares piece of Land for the Construction of NCS Barracks at Aviation Village, Airport Road, FCT, Abuja	1	1,575,000,000	Ongoing Supply of Goods
390	32010102 Land & Buildings - Residential	Proposed Purchase of 189 hectre of land for the Construction of School at Bauchi	1	568,400,000	Ongoing Supply of Goods
391	32010102 Land & Buildings - Residential	Phase I - Construction of 2Nos. 2-Bedroom Blocks of Flats containing 6 Flat each (Total of 12Units of 2-Bedrooms); 2No. 3-Bedroom Blocks of Flats containing 6 Flat each (Total of 12Units of 3-Bedrooms); at NCS proposed landed property at Ebokponkiken Farmland Onne, Eleme Local Government Area, PortHacourt Rivers State Zone C	1	438,010,992	Ongoing Supply of Goods
392	32010206 Security Installations/ Equipment	Purchase of Biometric Chip Based Card for the Service.	1	11,020,000	Ongoing Supply of Goods
393	32010206 Security Installations/ Equipment	Personnel Biometrics Enrollment for Officer and Men Nationwide	1	132,385,105	Ongoing Supply of Goods

S/N	Account Sub-head 4 & Title	Project Description	Unit Cost (-N=)	Quantity	Total (Amount) Outstanding (-N=)	Project Status
394	32010206 Security Installations/ Equipment	Procurement Installation Access Control Syestem At Custom HQ	11,750,000	1	11,750,000	Ongoing Supply of Goods
395	32010206 Security Installations/ Equipment	Procurement of 2Nos New KND Aluminium P.249 High Speed Patrol Boats with Backup spare parts and Training of Crew Members for Nigeria Customs Service Marine Operations/Modification, Upgrading and Provision of Additional Facilities on 2Nos KND Patrol Vessels	273,962,937	1	273,962,937	Ongoing Supply of Goods
396	32010305 Power Generating Sets	Supply and Installation of 250 KVA Soundproof Perkins Generator at Hadejia Road Barracks, Kano State	18,972,327	1	18,972,327	Ongoing Supply of Goods
397	32010305 Power Generating Sets	Supply and Installation of 50 KVA Soundproof Perkins Generator at Maigatari, Jigawa State	8,564,431	1	8,564,431	Ongoing Supply of Goods
398	32010305 Power Generating Sets	Purchase of One (1) No: 60KVA sound proof Perkin Generator at Bosso Estate, Minna, Niger State.	9,047,665	1	9,047,665	Ongoing Supply of Goods
399	32010305 Power Generating Sets	Supply and Installation of 1No Sound-proof 500KVA Generator for Seme Area Command	39,337,562	1	39,337,562	Ongoing Supply of Goods
400	32010305 Power Generating Sets	Proposed supply & installation of 1No 250KVA Perkins Generator at Mile 1 Nsuka St PHC.	18,765,543	1	18,765,543	Ongoing Supply of Goods
401	32010305 Power Generating Sets	Supply and Installation of 27KVA Sound Proof Perkins Generator At Ifonhitedo, Ogun State	6,534,889	1	6,534,889	Ongoing Supply of Goods
402	32010305 Power Generating Sets	Supply And Installation Of 30KVA Sound Proof Generator At Mai'adua, Katsina State	7,323,488	1	7,323,488	Ongoing Supply of Goods
403	32010305 Power Generating Sets	Supply And Installation Of 30KVA Sound Proof Generator At Jibia Maje, Katsina State	7,323,488	1	7,323,488	Ongoing Supply of Goods

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
404	32010305 Power Generating Sets	Supply And Installation Of 30KVA Sound Proof Generator At CAC's Residence New GRA, Bauchi State	7,323,488	1	7,323,488	Ongoing Supply of Goods
405	32010305 Power Generating Sets	Supply And Installation Of 100KVA Sound Proof Generator At Customs Quarters Karmo – Abuja	13,338,479	1	13,338,479	Ongoing Supply of Goods
406	32010305 Power Generating Sets	Supply And Installation Of 250KVA Sound Proof Generator At F.O.U. Zone C, Imo State	18,975,523	1	18,975,523	Ongoing Supply of Goods
407	32010305 Power Generating Sets	Supply and Installation of 100KVA Sound-proof Generator at Customs Area Command, Adamawa State	10,546,000	1	10,546,000	Ongoing Supply of Goods
408	32010305 Power Generating Sets	Supply and Installation of 13.5 KVA Sound-proof Generator at DC's Jalingo Residence	5,234,460	1	5,234,460	Ongoing Supply of Goods
409	32010305 Power Generating Sets	Proposed Supply of 100KVA Generator Eastern Marine Headquarters PH	10,540,000	1	10,540,000	Ongoing Supply of Goods
410	32010305 Power Generating Sets	Solar Panels, 10KVA Inverters, 8 Cell Batteries/inverter and other installation accessories at N3,500,000 each per Station x 40 Border Stations.	3,500,000	40	140,000,000	Ongoing Supply of Goods
411	32010404 Boats	Fast Assault Craft (FAC) Patrol Boat: Fibre Glass Reinforced Plastic (GRP), Mono hull, GPR fully covered, L- 8.23m,B-2.4m, D-1.2m, DRFT-0.36M, 2x200hp, 45Knots	47,250,000	5	236,250,000	Ongoing Supply of Goods
412	32010404 Boats	Purchase of 12Nos. 200HP engines for 6 Units of A27 Water Bus Patrol Boats for Estern and Western Marine Commands for National Task Force on Illegal Importation of Rice.	6,500,000	12	78,000,000	Ongoing Supply of Goods

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding, (=N=)	Project Status
413	32010404 Boats	SW-23-PC Patrol Boat: Heavy Duty-GRP, Mass Transit, 2-detachable bench seats, Unsinkable, Outdoor Motor, L-7.01m,B-2.07m, D-0.73m, DRFT-0.40m, 2x100hp, 23Knots, Psgr-14,Storage Capacity-200kg	16,200,000	5	81,000,000	Ongoing Supply of Goods
414	32010404 Boats	Fast Assault Craft (FAC) Patrol Boat: Fibre Glass Reinforced Plastic (GRP), Mono hull, GPR fully covered, L-8.23m,B-2.4m, D-1.2m, DRFT-0.36M, 2x200hp, 45Knots	46,300,000	8	370,400,000	Ongoing Supply of Goods
415	32010404 Boats	iii) SW-23-PC Patrol Boat: Heavy Duty- GRP, Mass Transit, 2-detachable bench seats; Unsinkable, Outdoor Motor, L-7.01m,B-2.07m, D-0.73m, DRFT-0.40m, 2x100hp, 23Knots, Psgr-14,Storage Capacity-200kg.	18,200,000	8	145,600,000	Ongoing Supply of Goods
416	32010405 Motor Vehicles	Purchase of 80 Nos of 4WD PICK-UP Operational Vehicles for Area Commands	24,000,000	80	1,920,000,000	Ongoing Supply of Goods
417	32010405 Motor Vehicles	46-51 Seater Luxury Coach Bus for official use at HQs 2Nos., CTC Ikeja 1No., CTC Kano 1No., CSC Gwagwalada 1No.	64,980,000	5	324,900,000	Ongoing Supply of Goods
418	32010405 Motor Vehicles	Ambulance High-Grade for NCS Hospitals Nationwide	32,312,500	8	258,500,000	Ongoing Supply of Goods
419	32010405 Motor Vehicles	16-Seater HR AT P Bus for official use for HQs(2Nos.)	35,062,500	2	70,125,000	Ongoing Supply of Goods

S/N o.	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
420	32010501 Computers	Purchase of 1200Nos ProBook 6460bHP 15 Intel Core i5 Processor 2.5ghz (500GB Hdd, 8GB Ram) DVD Windows 10 With 2Gb Radeon Graphics 32flash Drive Labtops with mouse for Training and CBT Examinations in 3 NCS Training Schools	337,500	1,200	405,000,000	Ongoing Supply of Goods
421	32010501 Computers	Provision for Main-one Internet Service and VPN Connectivity via wide area network for NCS	978,000,000	1	978,000,000	Ongoing Supply of Goods
422	32010501 Computers	SAP-ERP Software Solution- Risk Management Analytics Tool rade data analysis	314,687,712	1	314,687,712	Ongoing Supply of Goods
423	32010501 Computers	Purchase of 1800Nos ProBook 6460bHP 15 Intel Core i5 Processor 2.5ghz (500GB Hdd, 4GB Ram) DVD Windows 10 With 2Gb Radeon Graphics 32 flash Drive Labtops with mouse for Training and CBT Examinations in 3 NCS Training Schools(Gwagwalada/Lagos/Kano)	263,250	1,800	473,850,000	Ongoing Supply of Goods
424	32010501 Computers	Purchase of 1200 Nos Desktop Computers for the take-off of HRMS and NCS Intranet Facility Across Zones	330,000	1,200	396,000,000	Ongoing Supply of Goods
425	32010501 Computers	ID Card Replacement Project - Purchase of ID Card Industrial Printing Machine and Accessories	96,414,001	1	96,414,001	Ongoing Supply of Goods
426	32010501 Computers	Purchase and Installation of Generator/Diesel Tracking System - Phase I (Hardware and Software & Internet Connectivity) Abuja	21,459,247	1	21,459,247	Ongoing Supply of Goods

S/N o	Account Sub-head 4 & Title	Project Description	Unit Cost (=N=)	Quantity	Total (Amount) Outstanding (=N=)	Project Status
427	32010501 Computers	Expansion and Development of NCS Intranet Project (Phase II- Covering four (4) Zonal HQs) - A Restricted Official Network Accessible only to staff members in HQs, Zones and Area Offices	482,696,445	1	482,696,445	Ongoing Supply of Goods
428	32010501 Computers	Development/Upgrade of Assets Register & Valuation Management System : Modules for Vehicles, Real Estates, Weaponry, Aviation (Cloud Storage System) etc	297,458,000	1	297,458,000	Ongoing Supply of Goods
429	32010501 Computers	Purchase of Color Printers for HRMS & Accounting Management System	312,833	1,200	375,399,084	Ongoing Supply of Goods
430	32010501 Computers	NCS e-Help Desk (Phase III)	50,000,000	1	50,000,000	Ongoing Supply of Goods
431	32010501 Computers	Remita Vehicles Validation Solution for NCS	111,665,144	1	111,665,144	Ongoing Supply of Goods
432	32010507 Shredding Machines	Purchase of 200 Nos Paper Shredder Rexel Mercury RDX2070 Machine for the take-off New Corporate HQs	405,000	200	81,000,000	Ongoing Supply of Goods
433	32010604 Television Sets	Purchase of 100 Nos 43" 4K UHD Smart LED TV - 43NU7100 New 2019 Model Television for the take-off New Corporate HQs	337,500	100	33,750,000	Ongoing Supply of Goods