



**REPORT OF THE SENATE
COMMITTEE ON INTERIOR
ON
THE 2016 INTERNALLY
GENERATED REVENUE
AND
EXPENDITURE OF NIGERIA
IMMIGRATION SERVICE**

NOVEMBER, 2016

NIGERIA IMMIGRATION SERVICE 2016 BUDGET

REPORT OF THE SENATE COMMITTEE ON INTERIOR ON THE 2016 BUDGET OF THE NIGERIA IMMIGRATION SERVICE.

1.0 INTRODUCTION

The Senate of the Federal Republic of Nigeria at its sitting on Thursday, 21st July 2016 considered the request of Mr. President Commander-in-Chief of the Armed Forces of the Federation on the 2016 Budget of the Nigeria Immigration Service (NIS) and referred same to the Committee on interior for further legislative action.

The referral was formerly transmitted to the Committee via letter reference NASS/85/R/03/Vol.1/275 dated 25th July, 2016. The Budget is based on the NIS's share of the revenue generated from the activity of a Public Private Partnership Agreement (PPPA) with some firms.

2.0 BACKGROUND

Mr. President, Distinguished Senators, the Nigeria Immigration Service is one of the Federal Government Agencies saddled with the responsibilities which include securing the Nation's Borders, with the use of modern technologies that is adaptable and sustainable to the peculiarities of the Nigerian borders, enforcement of the internal monitoring and control of immigrants through Registration and Regularisation, Enforcement of the Laws and Regulations on Migration and perform such other paramilitary duties within and outside Nigeria like JTF operations and Peace Keeping Mission (PKM) etc.

The NEW e-PASSPORT was introduced as a result of 2014 Passport Reform. The Ministry of Interior which Supervises the Nigerian Immigration Service (NIS) has a subsisting Public Private Partnership Agreements (PPPA) on behalf of the Service for the period of Six (6) Years Commencing From 1st January, 2014 with New Works and NeGSI Private Firms for the provision of e-Immigration solutions.

The sharing formula of the revenue generated from the project is as follows:
Federal Government 45%, Nigeria Immigration Service 7%, Ministry of Interior 1% and the Private Partners 47%.

3.0 METHODOLOGY

In order to carry out this assignment, the Committee after due consideration of documents submitted by the Agency, resolved to invite the Comptroller General of the Nigerian Immigration Service to defend the proposed Internally Generated Revenue. At the meeting the Committee was duly informed of the importance of the line items to the operations of the Service.

4.0 SUMMARY OF THE 2016 BUDGET PERFORMANCE

Find below, the summary of the revenue and expenditure profile of the service from 1st January, 2016 to 30th September, 2016.

(a) LOCAL REVENUE:

(i) Passport revenue:	-	N10,555,780,599.17
(ii) Address Verification	-	N1,058,858,850.00
(iii) Non Refundable Admin Fees	-	N124,861,900.00
(iv) CERPAC	-	N14,603,004,955.00
(v) Carrier Liability/Visa on arrival	-	USD644,368.00

(b) FOREIGN COLLECTION

(i) Passport: (Direct to FGN Account)	-	USD28,319,920.17
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(c) PAYMENT TO STAKEHOLDERS/SERVICE PROVIDERS (JAN – SEPT, 2016)

(i) Iris Smart Technologies	-	N5,604,264,832.15
(ii) Newworks Solutions Ltd.	-	N692,899,804.24
(iii) National e-Government	-	N260,034,413.47
(iv) IPTELCOM:	-	N95,503,465.00
(v) NSPMC:	-	N93,100,000.00
(vi) FIRS:	-	N663,731,966.00
(vii) Greater Washington	-	N443,234,160.00
(viii) ONTEC (CERPAC)	-	N10,514,163,567.60
(ix) Sub-Treasurer:	-	N4,584,724,009.78
(x) NIS:	-	N1,661,225,461.35
(xi) FMI (CERPAC):	-	N146,030,049.55
(xii) FGN/CBN: (Passport/Carrier liability)	-	USD28,964,288.17

4.1 EXPENDITURE

The Agency in defending their **2016 IGR** presented an estimated amount of ~~N~~**N4,549,100,000.00** (Four Billion, Five Hundred and Forty-Nine Million, One Hundred Thousand Naira) only for the year 2016 with an Expenditure Budget of **N1,868,500,000.00** (One Billion, Eight Hundred and Sixty-Eight Million, Five Hundred Thousand naira)only based on Projected Revenue (See the Table below).

S/N	EXPENDITURE	AMOUNT (N)	COMMITTEE RECOMMENDATION
1.	Archiving of Passport Files	195,000,410.00	195,000,410.00
2.	Provision of office furniture and equipment to Passport and CEROAC offices.	306,411,403.04	306,411,403.04
3	Purchase of stationery and computer consumables for Passport and CERPAC offices.	190,000,000.00	190,000,000.00
4	Supply of Passport production ink	196,850,325.00	196,850,325.00
5	Provision of internet connectivity	104,000,000.00	104,000,000.00
6	Settlement of electricity bills	64,503,788.56	64,503,788.56
7	Settlement of rent	47,127,081.00	47,127,081.00
8	Fueling of generators	67,272,697.40	67,272,697.40
9	Revenue monitoring (Local)	143,955,928.00	143,955,928.00
10	Revenue Monitoring (Off-shore)	169,391,638.00	169,391,638.00
11	Passport Intervention and Mobile enrolment	180,503,729.00	180,503,729.00
12	ICT Training for passport and CERPAC operatives	86,683,000.00	86,683,000.00
13	Maintenance of Office furniture/Equipment	30,050,000.00	30,050,000.00
14	Maintenance of plants and generators	13,250,000.00	13,250,000.00
15	Maintenance of Passport and CERPASC office buildings.	53,500,000.00	53,500,000.00
	TOTAL	N1,868,500,000.00	N1,868,500,000.00

4.2 COMMITTEE'S OBSERVATIONS/FINDINGS

During the meeting the Committee observed that:

- (i) This Revenue/Expenditure budget is first of its kind.
- (ii) Inadequate budgetary provision in the 2016 Appropriation Act to fund its operations.

- (iii) Altering the budget as proposed may adversely affect the operation and performance of the NIS.
- (iv) The NIS requires maximum support for effective and efficient service delivery.

4.3 **RECOMMENDATION**

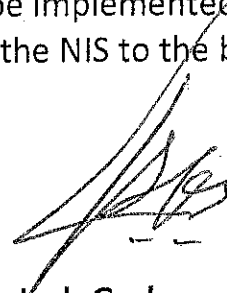
The Committee hereby recommends as follow:

- (i) To sustain the budget line items as proposed;
- (ii) The line items as recommended are in the attached template;
- (iii) To monitor the full implementation of the budget.

5.0 **CONCLUSION**

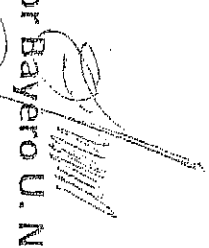
The Committee wishes to thank the Senate for the opportunity to serve in this capacity. It is our hope that this Budget will be implemented fully and impact positively on the operational efficiency of the NIS to the betterment of Nigerians.

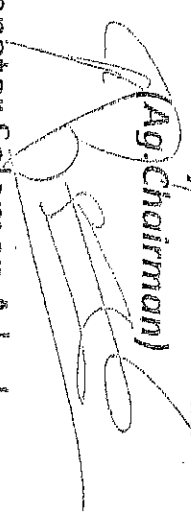
Senator Bayero Usman Nafada CON
Ag. Chairman

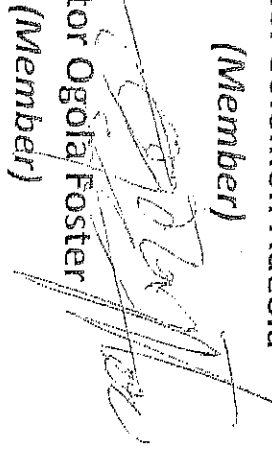


Isah Garba
Asst. Director/Clerk

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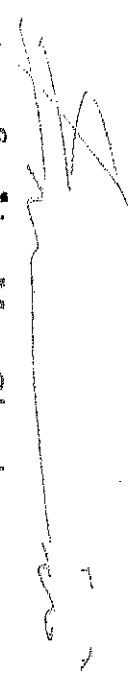

Senator Bayero U. Nafada
(Ag. Chairman)


Senator Solomon Adeola
(Member)

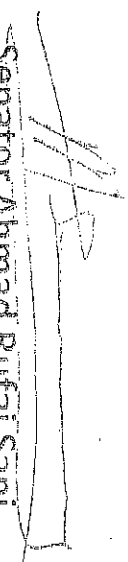

Senator Ogola Foster
(Member)

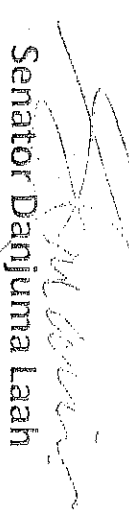
Senator Fatimat O. Raji-Rasaki
(Member)

Senator Obinna Ogba
(Member)

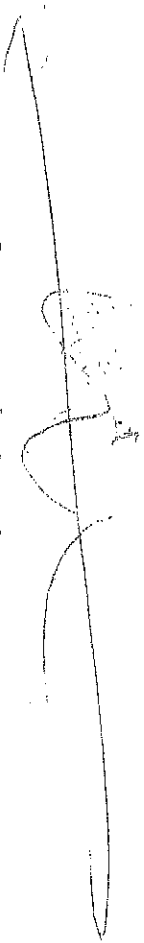

Senator Mao Ohuabunwa
(Member)

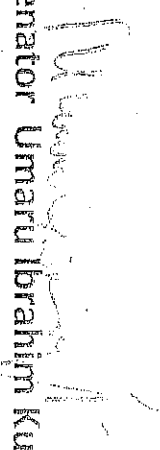

Senator Abdullahi Adamu
(Member)


Senator Ahmad Rufai Sani
(Member)


Senator Danjuma Laah
(Member)

Senator Clifford A. Ordia
(Member)


Senator Chukwuka Utazi
(Member)


Senator Umaru Ibrahim Kufi
(Member)


Isah Garba
Clerk