

THE SENATE
FEDERAL REPUBLIC OF NIGERIA

COMMITTEE ON ICT AND CYBERCRIME

**REPORT OF THE 2016 AND 2017 BUDGETS OF THE
NATIONAL INFORMATION TECHNOLOGY
DEVELOPMENT AGENCY (NITDA)**

NOVEMBER 2017



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FEDERAL REPUBLIC OF NIGERIA
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TECHNOLOGY DEVELOPMENT AGENCY (NITDA)**

1.0 INTRODUCTION

1.1 Mandate of the Agency

The National Information Technology Development Agency (NITDA) has its mandate to develop and regulate information technology in Nigeria. This is to transform Nigeria into an IT driven economy for global competitiveness.

1.2 Funding

The agency is funded from the National Information Development Technology Fund (NITDEF) into which is paid 1% of the profit before tax of companies and enterprises with an annual turnover of N100,000,000 and above, as well as grants, gifts, endowments and contributions to the agency.

1.3 Revenue Generation

The agency is not a revenue generating agency except for tender fees which it pays into the federation account.

2.0 2016 BUDGET

2.1 The summary of the agency's budget performance for 2016 was as follows:

Year	Estimated accrual	Amount proposed	Amount approved	Amount accessed and utilized	Shortfall
2016	9,000,000,000:00	8,876,675,033.00	8,876,675,033.00	6,497,249,504.00	2,379,425,528.10

2.2 The breakdown is as follows:

Estimated revenue for 2016 fiscal year was **Nine Billion Naira (N9,000,000,000:00)** only, while estimated expenditure was a total of **Eight Billion Eight Hundred and Seventy Six Million, Six Hundred and Seventy Five Thousand, Thirty Three Naira (N8,876,675,033.00)** only. However, only **Six Billion, Four Hundred and Ninety Seven Million, Two Hundred and Forty Nine Thousand, Five Hundred and Four Naira (N6,497,249,504:00)** only was realized from the profit tax revenue accruing to NITDEF with the year under review.

NOTE:

Annexure 1 explains details of the agency's budget performance in year 2016.

3.0 2017 BUDGET

3.1 The summary of the agency's budget for 2017 is so far as follows:

Year	Estimated accrual	Amount proposed	Amount accessed and utilized	Outstanding
2017	11,000,000,000:00	10,823,204,114.49	2,044,729,501.16	8,779,427,873.35

3.2 The breakdown is as follows:

Estimated revenue for 2017 fiscal year stands at **Eleven Billion Naira (N11,000,000,000:00)** only, while estimated expenditure for 2017 is **Ten Billion Eight Hundred and Twenty Three Million, Two Hundred and Four Thousand, One Hundred and Fourteen Naira, Forty Nine Kobo (N8,823,204,114.49)** only. However, only **Two Billion, Forty Four Million, Seven Hundred and twenty Nine Thousand, Five Hundred and One Naira, Sixteen Kobo (N2,044,729,501:16)** only has so far been accessed by the agency.

NOTE:

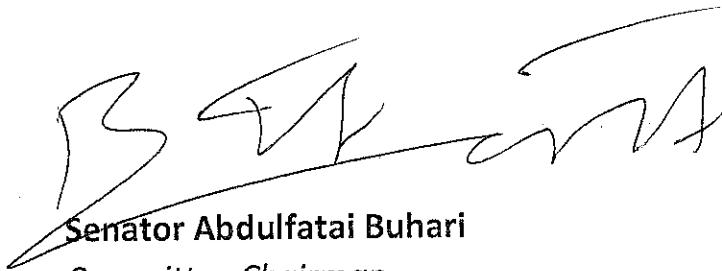
Annexure 2 explains details of the agency's budget performance for the year 2017 so far.

4.0 RECOMMENDATION

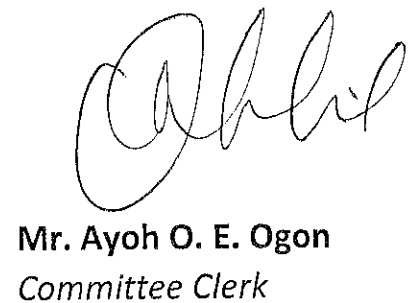
The Committee hereby recommends that the Senate do approve the proposed amount of ten billion, eight hundred and twenty three million, two hundred and four thousand, one hundred and fourteen Naira forty nine kobo (N10,823,204,114.49) only for the agency for 2017.

5.0 CONCLUSION

The Committee warmly appreciates the leadership of the Senate for the opportunity given to it to serve.



Senator Abdulfatai Buhari
Committee Chairman



Mr. Ayoh O. E. Ogon
Committee Clerk

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Senator Buhari Abdulfatai - Chairman

Senator Ogola Foster - Vice Chairman

Senator Mohammed Ali Ndume - Member

Senator Biodu Olujimi - Member

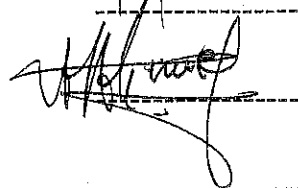
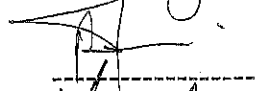
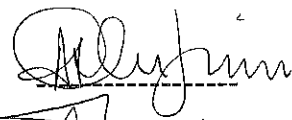
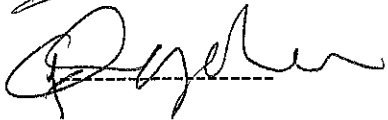
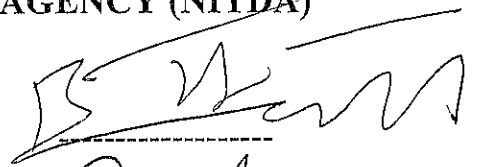
Senator Rabi'u Musa Kwankwaso - Member

Senator Abdullahi A. Gumel - Member

Senator Bayero Nafada - Member

Senator Lanre Tejuoso - Member

Ayoh O. E. Ogon - Clerk



ANNEXURE 1

NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)					
2016 BUDGET PERFORMANCE REPORT					
S/N	BUDGET ITEM	AMOUNT APPROVED N	AMOUNT UTILISED N	OUTSTANDING BALANCE N	COMPLETION %
1	Personnel Expenses	1,466,338,784.36	1,466,338,784.36	0.00	100.00
2	Administration/ Facility mgt.	130,303,144.00	130,298,225.28	4,918.72	100.00
3	NITDA Headquarter Building	100,000,000.00	3,400,000.00	96,600,000.00	3.40
4	Productivity Tools for Staff	68,573,750.00	58,572,210.75	10,001,539.25	85.41
5	2016 NITDA Insurance Coverage	41,567,353.00	38,596,478.35	2,970,874.65	92.85
6	2016 NITDEF ICT Scholarship Scheme	302,476,000.00	302,181,631.23	294,368.77	99.90
7	Purchase of Generating Plants for zonal/Annex Office	27,100,000.00	27,071,547.00	28,453.00	99.90
8	NITDA College of Scholars (ongoing)	14,500,000.00	0.00	14,500,000.00	0.00
9	Project Vehicles (Toyota Coaster & Toyota LC200)	45,730,000.00	0.00	45,730,000.00	0.00
10	Severance package for retiring staff	19,313,793.00	19,313,793.00	0.00	100.00
11	2016 Capacity Building Expenditure(Trainings, workshop & Seminar)	392,353,265.00	373,217,265.10	19,135,999.90	95.12
12	Scholarship Scheme for Staff	47,855,200.00	40,248,631.01	7,606,568.99	84.11
13	Staff Long Service Award	16,945,990.40	15,604,402.00	1,341,588.40	92.08
14	Overtime Payment	20,117,662.74	20,117,662.74	Nil	100.00
15	Non- Accident Bonus for Agency Driver/ Technicians	840,000.00	460,000.00	380,000.00	54.76
16	Designated International/Local Travel for nominated staff for Agency Representation	58,785,520.00	58,781,982.50	3,537.50	99.99
17	Staff Festivity Allowance	180,000,000.00	179,676,500.00	323,500.00	99.82
18	Entertainment Expenses for Local Meetings,Excursions	14,560,000.00	13,849,963.40	710,036.60	95.12
19	2016 Promotion Exercise	9,750,000.00	9,750,000.00	0.00	100.00
20	Allowances for NYSC Corper & SIWES	19,840,000.00	13,050,000.00	6,790,000.00	65.78
21	Staff Sport Programme	6,450,000.00	5,850,600.00	599,400.00	90.71
22	Labour Relations/Worker May Day	8,107,000.00	8,013,500.00	93,500.00	98.85
23	Intergrated Electronic File Tracking system	8,000,000.00	0.00	8,000,000.00	0.00
24	Participation at 2017 Consumer Electronic Show (CES) and CeBIT	50,000,000.00	46,637,231.00	3,362,769.00	93.27
25	National e-Agriculture program	25,578,910.00	0.00	25,578,910.00	0.00
26	e-Nigeria 2016	81,681,838.50	81,681,838.50	0.00	100.00
27	Gulf Information Technology Exhibition (GITEX) 2016	135,574,195.00	135,247,865.29	326,329.71	99.76
28	Implimentation of MOU between NITDA & LRCN	14,481,920.00	0.00	14,481,920.00	0.00
29	NITDA Management Retreat 2)	18,535,886.00	11,768,800.00	6,767,086.00	63.49
30	Compendium On ICT Companies (Database)	10,240,000.00	0.00	10,240,000.00	0.00
31	NITDA Virtual Library Upgrade/ Maintenance	9,999,000.00	0.00	9,999,000.00	0.00
32	Student Research Portal in partnership with NUC	0.00	0.00	0.00	0.00

33	NITDA-NIHELENT eGovernment Award Programs 2016	13,000,000.00	2,438,400.00	10,561,600.00	18.76
34	Publication (internal, External Journals & Conference	9,000,000.00	428,000.00	8,572,000.00	4.76
35	Implementation of the Recommendations of e-Nigeria 2015	10,000,000.00	0.00	10,000,000.00	0.00
36	National Digital Literacy Program	0.00	0.00	0.00	0.00
37	Training of persons with Disabilities (3rd Edition)	15,000,000.00	0.00	15,000,000.00	0.00
38	National Technology competition	1,000,000.00	1,000,000.00	0.00	100.00
39	West African ICT Taskforce	23,000,000.00	0.00	23,000,000.00	0.00
40	National Scan ICT Survey plan for 774 Local Government Areas	0.00	0.00	0.00	0.00
41	Review of ICT4D Plan	20,000,000.00	0.00	20,000,000.00	0.00
42	ICT Industry Stakeholders Support	110,000,000.00	101,965,171.00	8,034,829.00	92.70
43	Establishment of two (2) Innovation Hubs in Nigeria	300,000,000.00	44,536,600.47	255,463,399.53	14.85
44	2016 Servicom programs	25,480,000.00	17,677,045.00	7,802,955.00	69.38
45	Establishment of virtual Libraries in Tertiary institutions@ 125m for 4 sites	500,000,000.00	121,684,388.00	378,315,612.00	24.34
46	Initiatives	6,851,800.00	2,143,300.00	4,708,500.00	31.28
47	Consultancy Services for Multistakeholders partnership	15,000,000.00	7,411,272.00	7,588,728.00	49.41
48	Inspection of projects	55,000,000.00	54,680,174.00	319,826.00	99.42
49	Committee for enactment of IT related laws	24,140,000.00	0.00	24,140,000.00	0.00
50	Procurement Management	30,270,000.00	29,966,965.89	303,034.11	99.00
51	2016 Professor Angaye Scholarship	40,000,000.00	20,000,000.00	20,000,000.00	50.00
52	2016 Professor Ajayi Research Chair	10,000,000.00	2,400,000.00	7,600,000.00	24.00
53	Board Matters	0.00	0.00	0.00	
54	ICT Capacity Training and Youth empowerment programs in the Six Geopolitical Zones	235,000,000.00	106,651,104.84	128,348,895.16	45.38
55	Freedom of Information Unit Programs	4,410,050.00	1,942,550.00	2,467,500.00	44.05
56	NITDA Media and publicity for 2016	120,050,000.00	107,501,096.75	12,548,903.25	89.55
57	Professional Auditing of the Agency's Account	10,612,000.00	10,491,350.00	120,650.00	98.86
58	Cost of Collection of 1% levy	432,000,000.00	311,034,100.93	120,965,899.07	72.00
59	Consultants on 1% past due collection	0.00	0.00	0.00	0.00
60	Upgrade of NAAPS Software	15,000,000.00	14,870,000.00	130,000.00	99.13
61	Bank Charges	94,000,000.00	2,376,524.00	91,623,476.00	2.53
62	Settlement of Local Debt	52,575,905.00	50,519,897.79	2,056,007.21	96.09
63	Internet Connectivity for Nitda Headquarters Abuja nd offices	30,000,000.00	6,546,092.70	23,453,907.30	21.82
64	Development programs on IP addresses and allocation for the African sub-region	0.00	0.00	0.00	0.00
65	Deployment of Wide Area Networks @ 120m for 2 sites	480,000,000.00	233,800,350.00	246,199,650.00	48.71
66	Establishment of Community Access Centres (CAC) @ 15M for 80 Sites	1,462,000,000.00	1,379,679,882.50	82,320,117.50	94.37

67	eLearning Centers @ 3.5M for 80 sites	344,000,000.00	332,257,821.00	11,742,179.00	96.59
68	Design and Development of Upstream ICT in Technology and Embedded Programming Across the 6 Geopolitical Zone in Nigeria.	0.00	0.00	0.00	0.00
69	Maintenance of Existing paperless WorkFlow System	23,271,000.00	4,832,743.50	18,438,256.50	20.77
70	Internet Governance and Stakeholders Meetings with Heads of ICT MDA's	9,000,000.00	1,186,000.00	7,814,000.00	13.18
71	Computex/CES 2016	60,000,000.00	46,305,375.00	13,694,625.00	77.18
72	Training of National Assembly Members on ICT	50,000,000.00	49,979,971.03	20,028.97	99.96
73	CISCO Lab Upgrade Phase 11	50,000,000.00	0.00	50,000,000.00	0.00
74	Zonal Programs for ICT penetration and Diffusion through (e- School bag, FOSS,SBC,OHW etc) for Education	22,500,000.00	0.00	22,500,000.00	0.00
75	Enterprise Resource Planning (ERP)	25,000,000.00	0.00	25,000,000.00	0.00
76	Business Process Outsourcing Empowerment program	691,260.00	0.00	691,260.00	0.00
77	Upgrade and Maintenance of CERRT Unit/Cyber Security Training	20,000,000.00	7,597,610.00	12,402,390.00	37.99
78	eHealth Initiatives	59,050,000.00	34,313,275.00	24,736,725.00	58.11
79	Nigeria Smart Cities Initiatives	47,747,163.00	31,042,012.00	16,705,151.00	65.01
80	Sustainability of national Association of Information Technology Enabled Outsourcing Companies (NAITEOC)	32,500,000.00	5,522,400.00	26,977,600.00	16.99
81	Software Quality Assurance program	40,000,000.00	7,089,802.50	32,910,197.50	17.72
82	Public Key Infrastructure (PKI) Implimentation/Recurent Guidelines	62,500,000.00	0.00	62,500,000.00	0.00
83	Implimentation of Regulations and Ratification of draft ICT Guidelines	100,140,000.00	10,152,040.00	89,987,960.00	10.14
84	Connect to Change Initiatives phase 1	4,000,000.00	4,000,000.00	0.00	100.00
85	Grant to Office for Innovation, ICT and Entrepreneurship (OIIE)	180,000,000.00	151,687,766.49	28,312,233.51	84.27
86	Grant to office for Nigerian National Content Development in ICT (ONC)	150,000,000.00	119,809,511.00	30,190,489.00	79.87
87	NITDA Zonal Office(s)	107,286,643.00		107,286,643.00	0.00
	TOTAL	8,876,675,033.00	6,497,249,504.90	2,379,425,528.10	

S/N	NOTE:	N
1	Shortfall in Revenue for th year 2016 (9,000,000,000.00 -7,747,964,056.29)	1,252,035,943.70
2	Amount deducted at source and transferred to CRF	1,500,000,000.00
	Total	<u>2,752,035,943.70</u>
3	All the above presenstations are based on the actual payments made	

NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)					
2017 BUDGET PERFORMANCE REPORT					
S/N	BUDGET ITEM	AMOUNT APPROVED	AMOUNT UTILISED	OUTSTANDING BALANCE	COMPLETION
		N	N	N	%
1	Collaborations with IT experts	65,000,000.00	0.00	65,000,000.00	0.00
2	Participation/Engagement at Foras	70,000,000.00	0.00	70,000,000.00	0.00
3	IT Research Grant	60,000,000.00	0.00	60,000,000.00	0.00
4	PKI Implimentation	103,490,000.00	0.00	103,490,000.00	0.00
5	Upgrade of Network operation Centre	16,257,980.00	0.00	16,257,980.00	0.00
6	Upgrade of Agency Wide Area Network Infrastructure	26,173,400.00	0.00	26,173,400.00	0.00
7	Participation at IT Regulation and local content Development	50,000,000.00	0.00	50,000,000.00	0.00
8	NITDA Training Centre Upgrade	80,185,000.00	0.00	80,185,000.00	0.00
9	Special IT Skills Acquisition Capacity	50,000,000.00	0.00	50,000,000.00	0.00
10	Implimentation of govt. Digital services to suppot the National agenga eg cashless society, payment of Taxes for SMEs	0	0.00	0	0.00
11	Provision for IT tools	75,000,000.00	0.00	75,000,000.00	0.00
12	Bandwidth Subsription	61,439,110.00	0.00	61,439,110.00	0.00
13	Campus wide area network for Tertiary Institution (WAN)3 centre @ 120M	95,700,000.00	0.00	95,700,000.00	0.00
14	Capacity building for Digital job creation to enable smart city in Nigeria	360,000,000.00	0.00	360,000,000.00	0.00
15	Cloud Computing Policy and Data Protection Standards & Guidelines	50,085,000.00	0.00	50,085,000.00	0.00
16	Internet governance initiative to make nigeria cyberspace more secure	45,000,000.00	0.00	45,000,000.00	0.00
17	Digital job creation centres 80 centre @ 20M each	55,600,000.00	0.00	55,600,000.00	0.00
18	Capacity Development Support programme	1,600,000,000.00	0.00	1,600,000,000.00	0.00
19	Provision of ICT Tools for Nigeria students	41,955,750.00	0.00	41,955,750.00	0.00
20	e-leaning 80 centres @ 4 M per site	30,000,000.00	0.00	30,000,000.00	0.00
21	Intervention for NITDA IT projects	320,000,000.00	0.00	320,000,000.00	0.00
22	Provision of solar Energy Power source for the Agency	150,000,000.00	0.00	150,000,000.00	0.00
23	Personnel Expenses	59,788,500.00	0.00	59,788,500.00	0.00
24	Scholarship Scheme for Staff	1,521,749,586.50	1,013,444,035.84	508,305,550.66	66.60
25	Staff Long Service Award	100,117,600.00	19,697,998.09	80,419,601.91	19.67
26	Overtime Payment	22,412,054.00	0.00	22,412,054.00	0.00
27	Non- Accident Bonus for Agency Driver/ Technicians	26,219,570.58	26,219,570.58	0.00	100.00
28	Designated International/Local Travel for nominated staff for Agency Representation	960,000.00	0.00	960,000.00	0.00
29	2017 promotion Exercise	88,196,800.00	87,844,709.00	352,091.00	99.60
		10,000,000.00	4,320,000.00	5,680,000.00	43.20

30	NITDA College of Scholars (ongoing)	327,380,470.89	126,851,094.73	200,529,376.16	38.75
31	NITDEF expenses for the 2016/2017 exercise (Advert prometric test, data base etc)	24,850,000.00	0.00	24,850,000.00	0.00
32	2016 /2017 NITDEF Scholarship Scheme(new)	257,300,000.00	0.00	257,300,000.00	0.00
33	Professor Angaye Scholarship	30,000,000.00	14,000,000.00	16,000,000.00	46.67
34	2017 NITDA Insurance Coverage	32,796,377.00	953,260.00	32,796,377.00	2.91
35	Professor Ajayi Research Chair	10,000,000.00	0.00	10,000,000.00	0.00
36	2017 NITDA Administration/ Facility mgt.	150,994,080.00	119,703,921.58	31,290,158.42	79.28
37	welfare motivation for staff	10,000,000.00	0.00	10,000,000.00	0.00
38	Labour Relations/Worker May Day	6,000,000.00	1,500,000.00	4,500,000.00	25.00
39	Staff Performance Allowance	259,600,000.00	179,270,000.00	80,330,000.00	69.06
40	HRA Restructuring consultancy	20,000,000.00	0.00	20,000,000.00	0.00
41	Entertainment Expenses for Local Meetings,Excursions	9,800,000.00	3,933,315.00	5,866,685.00	40.14
42	Allowances for NYSC Corper & SIWES, graduate interns SLOs	54,680,000.00	23,040,000.00	31,640,000.00	42.14
43	File Tracking system	25,000,000.00	0.00	25,000,000.00	0.00
44	Staff Sport Programme & inter Department competition	6,450,000.00	1,057,200.00	5,392,800.00	16.39
45	Achitectural Design for NITDA Proposed office building	10,000,000.00	0.00	10,000,000.00	0.00
46	Power Generating plants for HQ & Annex office	36,900,000.00	0.00	36,900,000.00	0.00
47	Productivity Tools for Staff	79,291,250.00	16,655,800.00	62,635,450.00	21.01
48	IT Capacity Building for Stateholders	100,000,000.00	22,176,000.00	77,824,000.00	22.18
49	Participation at 2018 CeBIT	70,000,000.00	4,450,445.00	65,549,555.00	6.36
50	Training for level 10-15	345,809,800.00	33,121,570.00	312,688,230.00	9.58
51	Training for level 3-9	92,257,400.00	1,231,200.00	91,026,200.00	1.33
52	NITDA in- House Clinic	2,800,000.00	0.00	2,800,000.00	0.00
53	In-House Capacity Development Training for all staff	24,815,000.00	0.00	24,815,000.00	0.00
54	Information Security Policy	8,222,000.00	0.00	8,222,000.00	0.00
55	Cyber security International Professional Development/Partnership	30,799,905.00	0.00	30,799,905.00	0.00
56	Cyber security sensitization workshop	25,859,200.00	0.00	25,859,200.00	0.00
57	National Cyber Security Multi Stakeholder forum/cyber Sercurity	15,635,000.00	0.00	15,635,000.00	0.00
58	Training of Women on ICT	50,000,000.00	0.00	50,000,000.00	0.00
59	ISO Implimentation and certification 27001	80,000,000.00	0.00	80,000,000.00	0.00
60	Review and publication of Current Standersds	25,156,400.00	0.00	25,156,400.00	0.00
61	Annual consumer protection Forum & Roadmap for Dispute Mgt.	20,000,000.00	0.00	20,000,000.00	0.00
62	Public Sector Consumer Protection forum	10,000,000.00	0.00	10,000,000.00	0.00
63	Development of new standards	28,366,800.00	0.00	28,366,800.00	0.00

64	e-Nigeria 2017	100,200,000.00	11,632,000.00	88,568,000.00	11.61
65	NITDA Management Retreat 2017	20,150,000.00	11,768,800.00	8,381,200.00	58.41
66	Gulf Information Technology Exhibition (GITEX) 2017	150,450,000.00	121,449,837.43	29,000,162.57	80.72
67	e-Agriculture programme (On-going)	24,500,000.00	0.00	24,500,000.00	0.00
68	Digital Literacy Programme	10,000,000.00	0.00	10,000,000.00	0.00
69	Compendium and Database of ICT Companies in Nigeria	10,060,000.00	0.00	10,060,000.00	0.00
70	NITDA League of Scholars	10,010,000.00	0.00	10,010,000.00	0.00
71	Information Technology Hub Center Furnishing	50,000,000.00	0.00	50,000,000.00	0.00
72	Information Technology Hub Center	150,000,000.00	0.00	150,000,000.00	0.00
73	Information Technology Hub Centers Equipment Deployment	140,000,000.00	0.00	140,000,000.00	0.00
74	Establishment of virtual Libraries in Tertiary institutions@ 113m for 3 sites	339,000,000.00	0.00	339,000,000.00	0.00
75	2017 Technical Paper Presentation/Publication	6,000,000.00	2,010,000.00	3,990,000.00	33.50
76	Specialised Training on Planning Strategy & Research	15,000,000.00	0.00	15,000,000.00	0.00
77	Connect to Change Phase 2 (Young Innovators 2017 Programmes	5,000,000.00	0.00	5,000,000.00	0.00
78	Upgrade of NITDA Virtual library	15,000,000.00	0.00	15,000,000.00	0.00
79	Training on IT for persons living with Disabilities (PLWDs)	20,000,000.00	0.00	20,000,000.00	0.00
80	Advertisement/News of Special Interest & Social Media	42,124,450.00	25,297,409.27	16,827,040.73	60.05
81	Media Relations	16,560,000.00	0.00	16,560,000.00	0.00
82	NITDA Quarterly Journal INFOR Tech Regulators	28,560,000.00	0.00	28,560,000.00	0.00
83	Talk Show (TV and Radio)	7,700,000.04	0.00	7,700,000.04	0.00
84	Media Campaign and Pitching	14,300,000.00	0.00	14,300,000.00	0.00
85	Capacity building for effective communications and external relations	6,168,800.00	0.00	6,168,800.00	0.00
86	Media working tools	3,995,000.00	0.00	3,995,000.00	0.00
87	Television Commercials (TVC)	13,361,538.48	0.00	13,361,538.48	0.00
88	Jingle PRODUCTION AND Airing indifferent Nigeria languages	12,295,500.00	0.00	12,295,500.00	0.00
89	Tech Smart Platform	9,070,000.00	0.00	9,070,000.00	0.00
90	Press Conference/press Kit	9,600,000.00	0.00	9,600,000.00	0.00
91	publications of NITDA's Activities (Flyers/ Brochures)	5,520,000.00	75,000.00	5,445,000.00	1.36
92	Production and airing of TV documentary	6,202,000.00	0.00	6,202,000.00	0.00
93	Public Relations Consultancy	10,000,000.00	0.00	10,000,000.00	0.00
94	ICT events and exhibitions	9,300,000.00	0.00	9,300,000.00	0.00
95	Quarterly Radio Program	26,400,000.00	0.00	26,400,000.00	0.00
96	Quarterly Television programme (production & Airing)	14,400,000.00	0.00	14,400,000.00	0.00
97	NITDA Branded Shirts	5,260,000.00	0.00	5,260,000.00	0.00
98	Electronic Display Board	7,700,000.00	0.00	7,700,000.00	0.00

99	Remita Training	8,568,000.00	0.00	8,568,000.00	0.00
100	NITDEF Collection Fees	440,000,000.00	0.00	440,000,000.00	0.00
101	Bank Charges	5,000,000.00	1,925,597.64	3,074,402.36	38.51
102	Statutory Audit	10,000,000.00	0.00	10,000,000.00	0.00
103	Outstanding Debt	400,000,000.00	0.00	400,000,000.00	0.00
104	Auditors/Inspectorate Team (Acct & Auditor Gen)	5,365,600.00	4,024,000.00	1,341,600.00	75.00
105	offices	2,924,800.00	2,880,000.00	44,800.00	98.47
106	Engagement of External solicitors for Litigation	23,100,000.00	11,542,000.00	11,558,000.00	49.97
107	Board matters	97,266,800.00	0.00	97,266,800.00	0.00
108	Amendment of NITDA Act 2007	3,400,000.00	0.00	3,400,000.00	0.00
109	Library for legal unit	1,100,000.00	0.00	1,100,000.00	0.00
110	Regulations Round Table for It related bills for National Assembly	2,200,000.00	0.00	2,200,000.00	0.00
111	Establishment of Digital law Research Centre	20,000,000.00	0.00	20,000,000.00	0.00
112	A Workshop on Regulation of ICT for Development in Nigeria	1,800,000.00	0.00	1,800,000.00	0.00
113	Quarterly Training of lawyers	2,520,000.00	0.00	2,520,000.00	0.00
114	2017 Servicom programmes and activities	20,039,500.00	631,650.00	19,407,850.00	3.15
115	Procurement 2017 programmes and activities	49,394,900.00	324,000.00	49,070,900.00	0.66
116	Freedom of Information Unit Programs & Activities	12,781,900.00	0.00	12,781,900.00	0.00
117	Government e-services initiative	47,930,000.00	0.00	47,930,000.00	0.00
118	e-government capacity building programs	27,110,000.00	1,047,600.00	26,062,400.00	3.86
119	e-Government partnership and collaboration	32,571,900.00	0.00	32,571,900.00	0.00
120	e-Government Enterprise Architecture	32,468,400.00	0.00	32,468,400.00	0.00
121	Certification and Licensing	7,002,000.00	0.00	7,002,000.00	0.00
122	Monitoring and Compliance	21,902,000.00	0.00	21,902,000.00	0.00
123	Mobile Big Data Analytic platform Strategy(Phase 1) Stakeholder Wshop)	30,300,000.00	0.00	30,300,000.00	0.00
124	Review of Outsourcing Policy	5,470,000.00	0.00	5,470,000.00	0.00
125	Strategic Capacity Building for Executive decision Makers in MDAs	74,500,000.00	0.00	74,500,000.00	0.00
126	Sensitization for compliance to the IT clearance for ICT Projects & .gov.ng in MDAs	80,136,000.00	0.00	80,136,000.00	0.00
127	Nigeria Smart Initiatives	31,303,200.00	9,656,866.40	21,646,333.60	30.85
128	eHealth Initiatives	85,000,000.00	9,919,575.00	75,080,425.00	11.67
129	Audit 2017 Programmes and activities	10,068,800.00	0.00	10,068,800.00	0.00
130	NITDA zonal offices Activities	120,000,000.00	0.00	120,000,000.00	0.00
131	Anti-Corruption/Transparency ACTU 2017 Programms and Activities	4,950,600.00	1,108,120.00	3,842,480.00	22.38
132	OIIIE 2017 Programs & Activities	120,607,680.00	64,347,006.00	56,260,674.00	53.35

133	ONC 2017 PROGRAMS AND Activities	76,055,712.00	38,109,013.08	37,946,698.92	50.11
134	Budget unit Programs and Activities	10,385,000.00	85,890.00	10,299,110.00	0.83
135	Special Dutie	15,000,000.00	0.00	15,000,000.00	0.00
136	Project Monitoring Unit 2017 activities	30,000,000.00	27,425,016.50	2,574,983.50	91.42
137	Retreat with Stakeholders on NITDA's act and other IT related matters	25,000,000.00	0.00	25,000,000.00	0.00
	TOTAL	10,823,204,114.49	2,044,729,501.14	8,779,427,873.35	

NOTE:	
1 All the above presentations are based on the actual payments made	