

SENATE OF THE FEDERAL REPUBLIC OF NIGERIA

**REPORT OF THE COMMITTEE ON EDUCATION
(BASIC AND SECONDARY)**

ON

THE 2016 BUDGET PROPOSAL

OF

**THE NATIONAL BUSINESS AND TECHNICAL
EDUCATION BOARD (NABTAB)**

4TH OCTOBER, 2016



SENATE OF THE FEDERAL REPUBLIC OF NIGERIA
Committee on Education (Basic and Secondary)

REPORT OF THE SENATE COMMITTEE ON EDUCATION (BASIC AND SECONDARY), ON THE 2016 BUDGET OF THE NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD.

1.0 INTRODUCTION

Senate at its sitting on 21st July, 2016 considered the request of Mr. President, Commander-In-Chief, of the Armed Forces of the Federation on the 2016 Budget of the National Business and Technical Examination Board, NABTEB, and referred it to the Committee on Education (Basic and Secondary), for further legislative actions. The Budget which totaled N1,273,251,456 made up of N1,066,747,477 – Personnel Cost; N81,848,698 – Overhead Cost; and N124,655,281 – Capital Cost), was submitted in compliance with Section 21, Fiscal Responsibility Act, 2007. The Act required that the estimates of revenue and expenditures of government corporations, agencies, and government owned companies listed in the Schedule of the Act, should accompany the draft Appropriation Bill to be submitted to the National Assembly.

2.0 MEMBERSHIP OF THE COMMITTEE

Senator Aliyu M. Wamako	- Chairman
Senator Rose Okoji Oko	- Vice Chairman
Senator Olusola Adeyeye	- Member
Senator Jeremiah T. Useni	- Member
Senator Mohammed Musa Rabi	- Member
Senator Joseph Obinna Ogba	- Member
Senator Robert Ajayi Borroface	- Member
Senator Baba Kaka Bashir Garbai	- Member
Senator Abubakar Ahmad Moalla nyidi	- Member
Senator Buruji Kashimu	- Member
Senator Mustapha Mohammed Sani	- Member
Senator Binta Masi Garba	- Member

3.0 METHODOLOGY

The Committee met on Tuesday 27th September, 2016 and considered the 2016 Budget proposal of NABTEB as transmitted, as well as the relevant provisions of the Fiscal Responsibility Act, 2007, and the 2016 Appropriation Act.

4.0 CONSIDERATION OF THE NABTEB BUDGET

In the course of consideration of the NABTEB Budget Proposal, the Committee observed that:

4.1 NABTEB submitted the same Budget Proposal during the 2016 Budget defence by Ministries, Departments, and Agencies (MDAs) before the National Assembly, and the total sum of N1,246,461,157 made up to N1,066,747,471 – Personnel Cost; N73,663,828 – Overhead Cost; and N106,049,852 – Capital Cost was appropriated to the Board in the 2016 Appropriation Act.

4.2 NABTEB is one of the Agencies under the Federal Ministry of Education not listed in the Schedule of the Fiscal Responsibility Act, 2007.

4.3 2016 Budget Proposal of NABTEB was erroneously submitted the second time, as it has been accommodated in the 2016 Appropriation Act, as summarized hereunder.

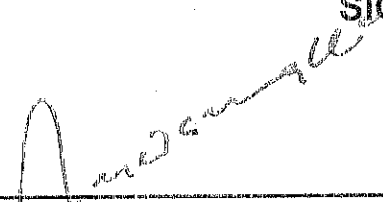
SUB-HEADS	2016 BUDGET PROPOSAL N	2016 APPROPRIATION ACT N	DIFFERENCE N	COMMITTEE RECOMMENDATION
PERSONNEL COST	1,066,747,477	1,066,747,477	-	2016 APPROPRIATION ACT SUSTAINED
OVERHEAD COST	81,848,698	73,663,828	8,184,870	2016 APPROPRIATION ACT SUSTAINED
CAPITAL COST	124,655,281	106,049,852	18,605,429	2016 APPROPRIATION ACT SUSTAINED
TOTAL	1,273,251,456	1,246,461,157	26,790,299	2016 APPROPRIATION ACT SUSTAINED

5.0 RECOMMENDATION

The Committee recommends that the Senate consider and approve that the budgetary allocation in the total sum of N1,246,461,157 made up of N1,066,747,471 – Personnel Cost; N73,663,828 – Overhead Cost; and N106,049,852 – Capital Cost, for National Business and Technical Examination Board in the 2016 Appropriation Act be sustained.

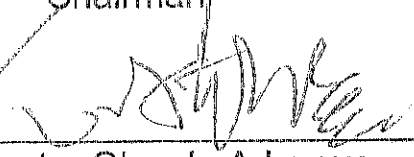
6.0 God bless the Senate of the Federal Republic of Nigeria.

SENATE COMMITTEE ON EDUCATION (BASIC AND SECONDARY)
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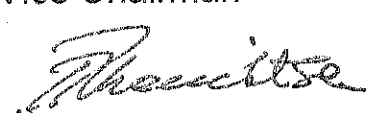


Senator Aliyu M. Wamako
Chairman

Senator Rose Okoyi Oko
Vice Chairman



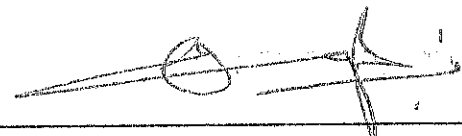
Senator Olusola Adeyeye
Member



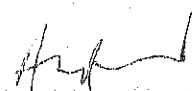
Senator Jeremiah T. Useni
Member



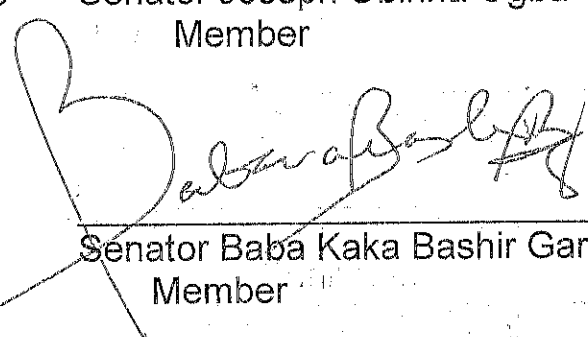
Senator M. Musa Rabi Kwankwaso
Member



Senator Joseph Obinna Ogba
Member



Senator Robert Ajayi Borroface
Member

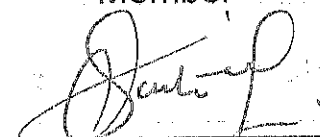


Senator Baba Kaka Bashir Garbai
Member

Senator Abubakar Ahmad Muallahyidi
Member

Senator Buruji Kashimu
Member

Senator Mustapha Mohammed Sani
Member



Senator Binta Masi Garba
Member



Elder Felix Orumwense (JP)
Clerk to the Committee