



THE SENATE
FEDERAL REPUBLIC OF NIGERIA
Committee on Science and Technology
National Assembly Complex
Three-Arms Zone
P.M.B.141 Garki-Abuja

COMMITTEE REPORT

ON

2016 BUDGET FOR

RAW MATERIALS RESEARCH AND

DEVELOPMENT COUNCIL

(RMRDC)

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COMPLIANCE WITH FISCAL RESPONSIBILITY ACT LAYING OF 2016
BUDGET PROPOSAL OF THE RAW MATERIAL RESEARCH AND
DEVELOPMENT COUNCIL

In compliance with the Fiscal Responsibility Act, the Senate Committee on Science and Technology hereby presents the proposed Budget of Raw Materials Research and Development Council for the year 2016 as requested by the Senate. The Committee deliberated on the Budget and invited the management of RMRDC for defence on 2nd February, 2016 during the online Budget Defence session.

MANDATE

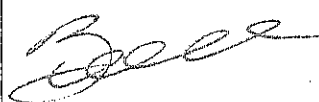
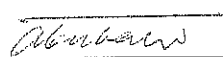
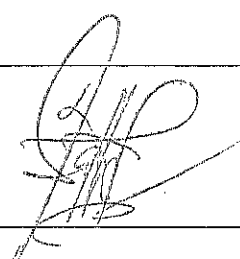
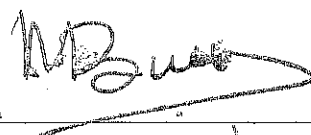
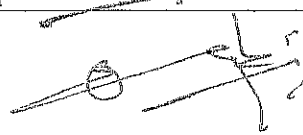
The main mandate is to promote, support and expedite industrial input and self-reliance through optimal utilization of local raw materials as inputs to the nations industries. Section 21 of the Fiscal Responsibility Act mandate the council to collect 1% of the 7% of import surcharge on Raw Materials imported, as the main revenue source for its operations.

OBSERVATION

The Committee observed that the Raw Materials Research and Development Council Budget, has not been part of the online budgeting system over the years. The Committee was reliably informed that the RMRDC council was established by Acts No. 39 of 1987 which empowers it to receive 1% surcharge on all imported raw materials into Nigeria for research and development on alternative source of Raw Materials for Nigeria's industry.

RECOMMENDATION

Because of the importance of research activities being conducted by the council, the committee hereby recommend that the Raw Materials Research and Development Council be allowed to present its Budget Proposals base on Fiscal Responsibility Act before the National Assembly annually. The Committee therefore wish to lay the 2016 Budget Proposal of the Raw Materials Research and Development Council for Senate consideration.

NAME	DESIGNATION	SIGNATURE
SENATOR ROBERT A. BOROFFICE	Chairman	
SENATOR YUSUF A. YUSUF	Vice-Chairman	
SENATOR SOLOMON O. ADEOLA	Member	
SENATOR SAMUEL N. ANYANWU	Member	
SENATOR PETER O. NWAOBOSHI	Member	
SENATOR MUSTAPHA BUKAR	Member	
SENATOR JOSEPH OBINNA OGBAR	Member	
SENATOR MAO O. OHUABUNWA	Member	
MR MUSA D. ABDULLAHI COMMITTEE CLERK	Comm. Clerk	

RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL,
ABUJA.

EXECUTIVE SUMMARY: REVENUE & EXPENDITURE FOR 2016 BUDGET

a. REVENUE (INCOME)

- | | | | |
|-----|---|---|-------------------|
| i. | 1% IMPORT SURCHARGE @ N1,353,987,464.00 | = | N5,415,949,856.00 |
| ii. | INTERNALLY GENERATED REVENUE | = | 37,930,231.84 |

TOTAL	=	5,453,880,087.84
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b. EXPENDITURE

- | | | | |
|------|------------------|---|------------------|
| i. | PERSONNEL COST | = | 1,475,394,916.00 |
| ii. | OVERHEAD | = | 1,390,843,934.00 |
| iii. | CAPITAL PROJECTS | = | 2,547,711,006.00 |

TOTAL	=	5,413,949,856.00
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c. SURPLUS OF INCOME OVER-EXPENDITURE

- | | | | |
|-----|-------------|---|-------------------------|
| i. | REVENUE | = | 5,453,880,087.84 |
| ii. | EXPENDITURE | = | <u>5,413,949,856.00</u> |

OPERATING SURPLUS	=	39,930,231.84
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RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL

AN OVERVIEW OF 2015 AND 2016 BUDGET PERFORMANCE

A. 2015 BUDGET PERFORMANCE

- ♦ The Council's appropriation for year 2015 was **N5,749,212,965.00** as per the breakdown below:

A. Personnel cost	=	N1,573,657,703.00
B. Overhead cost	=	N1,281,555,262.00
C. Capital Projects and programmes	=	<u>N2,894,000,000.00</u>
Total		<u>N5,749,212,965.00</u>

- ♦ Actual releases to the Council in year 2015 : **N4,472,371,682.20**
- ♦ Shortfall in the appropriation: **N1,276,841,282.80**

EXPENDITURE ANALYSIS 2015

1. Personnel cost	=	N1,457,018,710.00
2. Overhead cost	=	N1, 254,842,964.00
3. Capital Projects and programmes	=	<u>N1, 749,333,098.00</u>
Total		<u>N4, 461,194,772.00</u>

B. 2016 BUDGET PERFORMANCE

- ♦ The Council's appropriation for year 2016 is **N5,413,949,856.00** as per the breakdown below:

A. Personnel cost	=	N1,475,395,313.00
B. Overhead cost	=	N1,390,643,934.00
C. Capital Projects and programmes	=	<u>N2,547,711,006.00</u>
Total		<u>N 5,413,949,859.00</u>

Actual releases to the Council in year 2016 (January to September): **N2, 869,363,976.83**

EXPENDITURE ANALYSIS 2016

1. Personnel cost	=	N1,229,496,094.16
2. Overhead cost	=	N785, 256,102.51
3. Capital Projects and programmes	=	<u>N854, 611,780.00</u>
Total		<u>N2, 869,363,976.8</u>

FUNDING: The Act establishing the Council enable it to draw 1% of the import duty surcharge on imports as its primary source of funding. This is administered by the Federal Ministry of Finance.

S/N	AGENCY: RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL		ACTUAL IGR PERFORMANCE	
			2015	2016
A	REVENUE SOURCES			
	b	REVENUE (IGR) : OTHER INCOME		
	1	Contractor Registration Fees	79,685.00	70,000.00
	2	Sales of Publications	0.00	82,300.00
	3	Divestment	0.00	3,000,000.00
	4	Earning From Computer Training	19,895.00	105,000.00
	5	Rent of Hall	140,000.00	210,000.00
	6	Interest on Motor Vehicle Advances	0.00	0.00
	7	Disposal of Assets	480,200.00	400,500.00
	8	Earning From Consultancy Services	0.00	0.00
	9	Earning From Printing Press	5,105,863.00	0.00
	10	Interest on Housing Loan	0.00	0.00
	11	Non Refundable Tenders Deposits	40,000.00	560,000.00
	12	Interest Income	1.00	0.00
	13	Insurance Claim	11,975,691.00	0.00
		Total Internally Generated Revenue	17,841,335.00	4,427,800.00

2016 BUDGET FOR RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL

S/N		
A	STATUTORY BUDGETARY ALLOCATION	2016
1	1% IMPORT SURCHARGE	5,415,949,856.00
B	OTHER INCOME (IGR)	37,930,231.84
2	CONTRACTOR REGISTRATION FEES	500,000.00
3	SALES OF PUBLICATIONS	600,000.00
4	DIVESTMENT	18,000,000.00
5	EARNINGS FROM COMPUTER TRAINING	632,500.00
6	RENT OF HALL	120,000.00
7	INTEREST ON MOTOR VEHICLE ADVANCES	488,935.59
8	DISPOSAL OF ASSETS	500,000.00
9	EARNINGS FROM CONSULTANCY SERVICES	6,000,000.00
10	EARNINGS FROM PRINTING PRESS	8,000,000.00
11	INTEREST ON HOUSING LOAN	1,588,796.25
12	NON REFUNDABLE TENDERS DEPOSIT	1,500,000.00
	GRAND TOTAL OF A + B	5,453,880,087.84
S/N	EXPENDITURE ITEMS	
1	PERSONNEL EMOLUMENT	1,475,394,916.00
2	OVERHEAD COST	1,390,643,934.00
3	CAPITAL PROJECTS & PROGRAMMES	2,547,911,006.00
	TOTAL	5,413,949,856.00
S/N	SURPLUS OF REVENUE OVER EXPENDITURE	
1	TOTAL REVENUE	5,453,880,087.84
2	TOTAL EXPENDITURE	5,413,949,856.00
	OPERATING SURPLUS	39,930,231.84

SUMMARY OF YEAR 2016 BUDGET ON CAPITAL PROJECTS AND PROGRAMMES

S/N	PROJECTS/PROGRAMMES	BUDGET
1	National Raw Materials Research and Development	647,965,332.00
2	Raw Materials Local Content Development	487,026,444.00
3	Technology Development Programme	468,061,980.00
4	Raw Materials Information Programme	280,480,000.00
5	Investment Promotion Programme	397,684,250.00
6	Promotion and Development of Raw Materials Clusters	266,493,000.00
7	Infrastructure and Support Services	409,508,340.00
	GRAND TOTAL	2,957,219,346.00

FEDERAL GOVERNMENT OF NIGERIA
2016 RECURRENT NON-DEBT BUDGET

PART A : PAYROLL BUDGET

NAME OF MINISTRY: FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY

MINISTRY'S CODE: 0

NAME OF INSTITUTION: RAW MATERIALS RESEARCH AND DEVELOPMENT COUNCIL

INSTITUTION'S CODE: 0

Form: BOF\PAY\001

SUMMARY TABLE: Form: BOF\PAY\004+ Form: BOF\PAY\006 (DO NOT TOUCH THIS TABLE)

Grade I	Number in Post	Consolidated Salary =N=	Non Regular Allowances =N=	Rent Subsidy =N=	NHS =N=	Pension (Employer) =N=	Sub-Total Social Cost =N=	Total Payroll Cost =N=
01	0	0			0	0	0	
02	2	646,618	19,399		32,331	48,496	80,827	746,84
03	27	9,292,458	278,774		464,623	696,934	1,161,557	10,732,78
04	18	7,574,999	227,250		378,750	568,125	946,875	8,749,12
05	41	20,332,460	609,974		1,016,623	1,524,934	2,541,557	23,483,99
06	90	73,381,516	2,201,445		3,669,076	5,503,614	9,172,689	84,755,65
07	189	221,289,902	6,638,697		11,064,495	16,596,743	27,661,238	255,589,83
08	101	142,836,319	4,285,090		7,141,816	10,712,724	17,854,540	164,975,94
09	52	79,755,984	2,392,680		3,987,799	5,981,699	9,969,498	92,118,16
10	0	0	0		0	0	0	
11	77	166,508,248	4,995,247		8,325,412	12,488,119	20,813,531	192,317,02
12	75	187,677,312	5,630,319		9,383,866	14,075,798	23,459,664	216,767,29
13	47	144,859,896			7,242,995	10,864,492	18,107,487	162,967,38
14	39	155,205,865			7,760,293	11,640,440	19,400,733	174,606,59
15	11	53,445,626			2,672,281	4,008,422	6,680,703	60,126,32
BURSAR	0	0			0	0	0	
OPSALA	1	11,073,724			553,686	830,529	1,384,215	12,457,93
D TOTAL	770	1,273,880,926	27,278,874		63,694,046	95,541,069	159,235,116	1,460,394,91

YEAR 2016 BUDGET ON CAPITAL PROJECTS AND PROGRAMMES

S/N	PROGRAMMES	PROJECTS	BUDGET
	National Raw Materials Research and Development Code: 23050101		
	Code: 23050101/01	Recycling of Plastic wastes for use and sensor device	1,840,000.00
	Code: 23050101/02	Synthesis and Characterization of Clay Nanoparticless for High Temperature Application	5,401,300.00
	Code: 23050101/03	Development of phytomedicine for the Treatment of Tuberculosis	13,391,000.00
	Code: 23050101/04	Development of Newcastle Disease Vaccine for Rural Poultry in Collaboration with NVRI, Vom	14,950,000.00
	Code: 23050101/05	Use of Blended Domestic Coals and Clays in Greensand Moulding	10,353,680.00
	Code: 23050101/06	Establishment of Microbial Culture Collection (MCC) at University of Port Harcourt in Collaboration with NABDA, TETFUND and University of Port Harcourt	18,605,000.00
	Code: 23050101/07	R&D defence interview for new project proposals on advance materials development	11,392,200.00
	Code: 23050101/08	Production of thermoplastic starch from Tropical starches including Cassava, via Extrusion process	32,850,000.00
	Code: 23050101/09	Promotion of Aloe Vera in Nigeria.	2,794,000.00
	Code: 23050101/10	Promotion of Production of Bio - Butanol from Agricultural waste	1,259,000.00
	Code: 23050101/11	Promotion of Production of Lovastatin from oyster mushroom (pleurotus ostreatus)	9,379,000.00
	Code: 23050101/12	Promotion of Production of fatty alcohol (lauryl, cetyl, stearyl)	3,658,400.00
	Code: 23050101/13	Promotion of Production of Sorbitol	8,404,400.00

Code: 23050101/14	Characterization of pharmacological evaluation of active hypoglycemic (Anti-diabetic) agent isolated from Arachis Hypogeal.	10,545,000.00
Code: 23050101/15	Study on Rauvolfia Verticillata in Nigeria (alternative treatment for Asthma)	18,336,000.00
Code: 23050101/16	Study on Salt development	8,598,000.00
Code: 23050101/17	Evaluating and Developing the Potentials of Local Production of Hydrated Lime in Nigeria	12,374,000.00
Code: 23050101/18	Characterization and Classification of Industrial Minerals (6 minerals).	3,629,750.00
Code: 23050101/19	Establishment of Gemstone Commercial outlets and certification centre	37,852,000.00
Code: 23050101/20	Establishment of Kaolin Processing Plant at Ukpok	10,984,002.00
Code: 23050101/21	Development of catalysts media and additives used in the production of plastic polymers	30,621,800.00
Code: 23050101/22	Development of local dyes for the textiles industry in collaboration with NARICT, Zaria	6,694,400.00
Code: 23050101/23	Sourcing adhesives from local raw materials for the Nigerian paper industries	10,692,000.00
Code: 23050101/24	Commercialization/Quality Assurance and Standards	40,075,000.00
Code: 23050101/25	Development of Sweet Sorghum value chain	77,660,200.00
Code: 23050101/26	Development of Starch and its derivatives from non-conventional food sources	46,813,200.00
Code: 23050101/27	Raw Materials Resources Testing & Analysis Centre	87,070,000.00
Code: 23050101/28	Development and Utilisation of Oleo-Chemicals in Nigeria	22,178,000.00

	Code: 23050101/29	Development of Calcined Kaolin as partial Substitute for TiO ₂ in Paint making	6,624,500.00
	Code: 23050101/30	Development of web-offset ink	8,318,500.00
	Code: 23050101/31	Promotion of Production of School Laboratory Chemicals and Reagent	18,506,000.00
	Code: 23050101/32	Development of water-based thermostable vaccine for the control of new castle disease in rural poultry.	8,325,000.00
	Code: 23050101/33	Monitoring and Evaluation of Council's Projects	47,790,000.00
		Sub Total	647,965,332.00
	Raw Materials Local Content Development Code: 23050102		
	Code: 23050102/01	Promotion of Local Production of Fuses in Nigeria	6,860,000.00
	Code: 23050102/02	Promotion of Commercial Production of PCB in Nigeria	28,299,200.00
	Code: 23050102/03	Production of Technical Briefs/Investment Profiles for Electrical and Electronics Components and Appliances	4,170,000.00
	Code: 23050102/04	Promotion of Local Manufacturing of Wire Lugs and Connectors in Nigeria	3,080,000.00
	Code: 23050102/05	Process Equipment and Plant Magazine	3,375,000.00
	Code: 23050102/06	Development of 4-Drum - 3 - Pass Rotary Dryer	3,947,500.00
	Code: 23050102/07	Upgrade of the award winning Ball Mill	6,394,000.00
	Code: 23050102/08	Promotion and Development of Base Metals	23,172,000.00
	Code: 23050102/09	Computer Aided Process Equipment Design (CAPED)	8,483,000.00

	Code: 23050102/10	National Foundation for Proces Equipment Design (NAFPED)	9,880,000.00
	Code: 23050102/11	Production of Automotive Brake Pad and Lining using Palm Kernel Shell as Friction Material	29,902,000.00
	Code: 23050102/12	Developing the Nigerian Bee Keeping Industry for Honey/Other Hives Foods and Pharmaceutical Industries	26,385,000.00
	Code: 23050102/13	Development and Utilization of Industrial Mineral Kaolin, Barytes lead/zinc	26,880,000.00
	Code: 23050102/14	Development and Utilisation of Sesame for Confectionay and Pharceutical Industries	17,000,000.00
	Code: 23050102/15	Development and Utilization of Ceramic Raw Materials and Products	14,430,000.00
	Code: 23050102/16	Establishment of One tonne/day Cashew nut processing plant at WEHSAC Farms Oke-Ogun	12,088,000.00
	Code: 23050102/17	Establishment of Cashew Nut shell Liquid (CNSL) Extraction Plants at Kogi and Ogun States	14,776,000.00
	Code: 23050102/18	Boosting the supply of Agricultural Raw Materials for Industrial Use	26,462,144.00
	Code: 23050102/19	Collaboration with state government and other relevant agencies on raw materials development.	42,860,000.00
	Code: 23050102/20	Cotton production and utilization and other fibres for textile manufacturing in Nigeria	52,710,000.00
	Code: 23050102/21	Nigeria Raw materials Exposition (NIRAM) EXPO	25,843,000.00
	Code: 23050102/22	Improving the Indigenous Breed of Cattle for Quality Milk, Meat and Leather Industries in Nigeria	36,016,000.00

	Code: 23050102/23	Production of Bio-Degradable Grease from Black Dates and Rubber Seed Oil	5,185,000.00
	Code: 23050102/24	Establishment of Coconut oil processing plant in Lekki, Lagos State	5,030,000.00
	Code: 23050102/25	Deletion Programme	53,798,600.00
	Code: 23050102/26	Sub Total	487,026,444.00
	Technology Development Programme Code: 23050103		
	Code: 23050103/01	Promotion of Essential oil production	3,365,000.00
	Code: 23050103/02	Upgrading the indigenous Technology for kilishi processing	16,798,000.00
	Code: 23050103/03	Upgrading the Indigenous Technology for Shea nut Processing	9,978,000.00
	Code: 23050103/04	Technology Demonstration And Promotion Centre for Sesame and Acha Essential Oil	24,927,000.00
	Code: 23050103/05	Pilot plant for the Production of Caustic Soda and Precipitated Calcium Carbonate	25,168,500.00
	Code: 23050103/06	Promotion of Castor Oil and it's derivatives in Nigeria	13,660,000.00
	Code: 23050103/07	Pilot Plant for Alkyd Resin Production	29,985,600.00
	Code: 23050103/08	Promotion of Production of wood seasoning kilns for optimal drying	25,876,000.00
	Code: 23050103/09	Promotion of Toothpick production from bamboo	13,694,400.00
	Code: 23050103/10	Development of Cashew Value Chain	32,845,480.00
	Code: 23050103/11	Promotion Electronic waste recycling	31,250,000.00

	Code: 23050103/12	Audit of Indigenous and Emerging Technologies for Processing Raw Materials in Nigeria	8,860,000.00
	Code: 23050103/13	Development and Beneficiation of Gypsum	40,354,000.00
	Code: 23050103/14	Establishment of Raw Materials Technology Demonstration Centre	8,500,000.00
	Code: 23050103/15	Construction and Provision of Conference Centre/Faculty Quarters	182,800,000.00
		Sub Total	468,061,980.00
	Raw Materials Information Programme Code: 23050104/26		
	Code: 23050104/01	Nigerian Indigenous Process Technology and Information System	1,880,000.00
	Code: 23050104/02	An Indepth Assessment and documentation of Silver Resources in Nasarawa State	15,200,000.00
	Code: 23050104/03	Journal of Raw Materials Research	10,870,000.00
	Code: 23050104/04	Geological and Geochemical Evaluation of the Marble Deposits in Kogi and Niger State	27,330,000.00
	Code: 23050104/05	Survey of Research and Development Activities in Research Institutions and Tertiary Institutions	39,200,000.00
	Code: 23050104/06	Industry specific Survey	56,200,000.00
	Code: 23050104/07	RMIS and IMIS Data Content Management	66,360,000.00
	Code: 23050104/08	survey on New and Advance Materials Development and Utilisation	11,925,000.00
	Code: 23050104/09	Value Chain Analysis of Medicinal and Aromatic Plants in Nigeria	23,595,000.00

	Code: 23050104/10	Policy Analysis ,Review and Development	16,844,000.00
	Code: 23050104/11	SERVICOM and Reforms Coordinating,	7,696,000.00
	Code: 23050104/12	Gender Development	3,380,000.00
		Sub Total	280,480,000.00
	Promotion and Development of Raw Materials Clusters Code: 23010105		
	Code: 23050105/01	Development and Promotion of Cluster Activities in Sesame, Cashew, Shea nut, Cassava, Cotton, Livestock, Tomatoes, Tiger nuts, Clay, Kaolin and Gemstones	242,778,000.00
	Code: 23050105/02	Establishment of Agro- Raw Materials Clusters in 6 Geo-Political Zones	23,715,000.00
		Sub Total	266,493,000.00
	Investment Promotion Programme Code: 23050106		
	Code: 23050106/01	Collaboration with Organized Private Sector for catalyzing investment in strategic agro and mineral resources	23,140,000.00
	Code: 23050106/02	Investment Opportunities in selected Agro and Mineral Resources in Nigeria	13,376,000.00
	Code: 23050106/03	Collaboration with Stakeholders on Entrepreneurship Development Centres (EDCs)	40,550,000.00
	Code: 23050106/04	Entrepreneurship Development	53,408,000.00
	Code: 23050106/05	International Trade Fairs and Exhibition	56,050,000.00
	Code: 23050106/06	Upgrading of Raw Material Resource Centres and State Offices Infrastructure Support Services	54,152,000.00

	Code: 23050106/07	Technical support/consultancy and investment promotion	12,209,000.00
	Code: 23050106/08	Collaboration with World Association of Industrial and Technological Research Organizations (WAITRO) and Other Organisations	35,349,250.00
	Code: 23050106/09	Development and Production of Tropical Fruits and Fruit Juice Concentrates for Beverage Industry	59,450,000.00
	Code: 23050106/10	GTIL Operational Activities	50,000,000.00
		Sub Total	397,684,250.00
	Grand Total		2,547,711,006.00

YEAR 2016 ADMINISTRATIVE CAPITAL AND OVERHEADS BUDGET

ADMINISTRATIVE CAPITAL Code: 23050107		
Code: 23050107/01	Construction of 2nd Phase of Head Office	187,928,400.00
Code: 23050107/02	Purchase Project Monitoring Vehicle	70,000,000.00
Code: 23050107/03	Procurement of computer systems and accessories	50,929,940.00
Code: 23050107/04	Purchase of Security Equipment	4,000,000.00
Code: 23050107/05	Purchase of Photocopying Machine	9,000,000.00
Code: 23050107/06	Purchase of scanners	2,400,000.00
Code: 23050107/07	Purchase of Office Furniture ,Fitting/Office Equipment	70,250,000.00
Code: 23050107/08	Acquisition of Library Tools and Upgrade of Library Automated Software	15,000,000.00
TOTAL		409,508,340.00
ADMINISTRATIVE OVER HEADS		
Infrastructure and Support Services Code: 22010101		
Code: 22010101/01	Death of Accrued Benefits	5,010,000.00
Code: 22010101/02	Provision for Accrued pension portion i.e before the new pension act of 2004 right	80,013,568.00
Code: 22010101/03	Statutory Meetings	8,140,000.00
Code: 22010101/04	Sporting Activities	13,502,500.00
Code: 22010101/05	Drugs and Medical Supplies	15,258,000.00
Code: 22010101/06	purchase of newspapers	540,000.00
Code: 22010101/07	Staff Welfare, Corp Members Allowance and Honararium and Sitting Allowance	40,907,600.00
Code: 22010101/08	Printing of Non Security Documments and Printing of Inventory Cards	31,346,000.00
Code: 22010101/09	Local Training	127,680,000.00
Code: 22010101/12	Electricity Charges	14,400,000.00
Code: 22010101/13	Telephone Charges	12,600,000.00

Code: 22010101/14	Water Rate	4,000,000.00
Code: 22010101/15	Sewage charges	3,000,000.00
Code: 22010101/16	Uniform and other clothing	5,315,000.00
Code: 22010101/17	Maintenance of Building /Equipment	51,506,440.00
Code: 22010101/18	Maintenance of Plant/Generators	12,560,000.00
Code: 22010101/19	Security Services	40,800,000.00
Code: 22010101/20	Cleaning and Fumigation of Head Office and Utako Printing Press	34,980,000.00
Code: 22010101/23	Refurbishment Advances: Housing Loan	50,000,000.00
Code: 22010101/24	Refurbishment Advances: Car Refurbishment	40,000,000.00
Code: 22010101/25	Publicity and Advertisements	20,280,000.00
Code: 22010101/27	Annual payment of Insurance	33,820,000.00
Code: 22010101/28	Legal Services and Board Matters	30,556,200.00
Code: 22010101/29	Legal Retainership Fees	2,825,000.00
Code: 22010101/30	Maintenance of Motor vehicle/Transport Equipment	15,440,000.00
Code: 22010101/31	Maintenance of Office Furniture,Fittings/ Equipment	17,600,000.00
Code: 22010101/32	Fueling of Motor Vehicle for Project supervision	12,600,000.00
Code: 22010101/33	Fueling of Generator	28,000,000.00
Code: 22010101/35	Refurbishment of RMRDC Lekki Office	30,240,000.00
Code: 22010101/36	State Offices Administrative Expenses	33,522,000.00
Code: 22010101/37	International Trainig	16,800,000.00
Code: 22010101/38	Grant to private Company	15,300,000.00
Code: 22010101/39	Grant to private Company	15,007,648.00
Code: 22010101/40	Fire and Safety	6,830,882.00
Code: 22010101/41	Maintenance of Computer Hardwares	5,000,000.00
Code: 22010101/42	Maintenance of A GIS-Based Raw Materials Information System	8,217,000.00

	Code: 22010101/43	Office Stationaries/Computer Consumables	64,940,000.00
	Code: 22010101/46	Preparation of Annual Budget and Other Accounting Records	18,102,756.00
	Code: 22010101/47	Staff Promotion Interview	14,695,000.00
	TOTAL		981,335,594.00