FOURTH REPUBLIC
8TH NATIONAL ASSEMBLY
SECOND SESSION
NO. 57

HOUSE OF REPRESENTATIVES
FEDERAL REPUBLIC OF NIGERIA
SUPPLEMENT TO THE ORDER PAPER

Thursday, 10 November, 2016

ORDER OF THE DAY

CONSIDERATION OF REPORT

14. Committee on Telecommunications:
Hon. Saheed Akinade Fijabi:
"That the House do consider the Report of the Committee on Telecommunications on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission the Total Sum of (₦70,672,492,000.00) Seventy Billion, Six Hundred and Seventy-Two Million, Four Hundred and Ninety-Two Thousand Naira only, out of which the sum of (₦22,211,186,000.00) Twenty-Two Billion, Two Hundred and Eleven Million, One Hundred and Eighty-Six Thousand Naira only, is for Recurrent Expenditure, the sum of (₦15,651,475,000.00) Fifteen Billion, Six Hundred and Fifty-One Million, Four Hundred and Seventy-Five Thousand Naira only, is for Capital Expenditure, the sum of (₦6,557,708,000.00) Six Billion, Five Hundred and Fifty-Seven Million, Seven Hundred and Eight Thousand Naira only, is for Special Projects while the sum of (₦8,584,000,000.00) Eight Billion, Five Hundred and Eighty-Four Million Naira only, and (₦17,668,123,000.00) Seventeen Billion, Six Hundred and Sixty-Eight Million, One Hundred and Twenty-Three Thousand Naira only, will be transferred to the Universal Service Provision Fund (USPF) and the Federal Government of Nigeria, respectively and from the Universal Service Provision Fund (USPF) the Sum of (₦16,325,268,000.00) Sixteen Billion, Three Hundred and Twenty-Five Million , Two Hundred and Sixty-Eight Thousand Naira only, for the Year Ending on 31 December, 2016 (HB. 740) and approve the recommendations therein" (*Laid*: 1/11/2016).

A Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission the Total Sum of (₦70,672,492,000.00) Seventy Billion, Six Hundred and Seventy-Two Million, Four Hundred and Ninety-Two Thousand Naira only, out of which the sum of (₦22,211,186,000.00) Twenty-Two Billion, Two Hundred and Eleven Million, One Hundred and Eighty-Six Thousand Naira only, is for Recurrent Expenditure, the sum of (₦15,651,475,000.00) Fifteen Billion, Six Hundred and Fifty-One Million, Four Hundred and Seventy-Five Thousand Naira only, is for Capital Expenditure, the sum of (₦6,557,708,000.00) Six Billion, Five Hundred and Fifty-Seven Million, Seven Hundred and Eight Thousand Naira only, is for Special Projects while the sum of (₦8,584,000,000.00) Eight Billion, Five Hundred and Eighty-Four Million Naira only, and (₦17,668,123,000.00) Seventeen Billion, Six Hundred and Sixty-Eight Million, One Hundred and Twenty-Three Thousand Naira only, will be transferred to the Universal Service Provision Fund (USPF) and the Federal Government of Nigeria, respectively and from the Universal Service Provision Fund (USPF) the

Sum of (₦16,325,268,000.00) Sixteen Billion, Three Hundred and Twenty-Five Million , Two Hundred and Sixty-Eight Thousand Naira only, for the Year Ending on 31 December, 2016:

Clause 1: **Issue and appropriate of (₦70,672,492, 000. 00) Seventy Billion, Six Hundred and Seventy-Two Million, Four Hundred and Ninety-Two Thousand Naira only from the Statutory Revenue Fund of NCC for 2016.**

(*i*) The Executive Director responsible for Finance shall when authorized to do so by warrants signed by the Executive Vice Chairman of the Nigerian Communications Commission, payout of the Statutory Revenue Fund of the Commission during the year ending on the 31stday of December, 2016, the sums specified by the warrants not exceeding in the aggregate (₦70,672,492,000. 00) Seventy Billion, Six Hundred and Seventy-Two Million, Four Hundred and Ninety-Two Thousand Naira only.

(*ii*) The amount mentioned in subsection (*i*) of this section shall be appropriated to heads of expenditure as indicated in the schedule to this Bill.

(*iii*) No part of the amount above mentioned shall be released from the Statutory Revenue Fund of the Nigerian Commissions Commission (NCC) after the end of the year mentioned in the Schedule to this Bill.

Clause 2: **Release of Fund from the Statutory Revenue Fund of NCC.**

All amounts appropriated under this Bill shall be released from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) only for the purposes specified in the Schedule to this.

Clause 3: **Virement.**

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Clause 4: **Release of Funds for implementation.**

The Executive Vice Chairman/Chief Executive of [he Commission shall ensure that Funds appropriated under this Bill are released as and when due, provided that no funds for any Quarter of the Fiscal year shall be deferred without prior waiver from the National Assembly.

Clause 5: **Quarterly Report.**

The Executive Vice Chairman/Chief Executive of the Nigerian Communications and the Directorate of Treasure, Nigerian Communications Commission shall immediately upon the Coming into force of this Bill furnish that the National Assembly, on a Quarterly basis the status of the records of the Nigerian Communication Commission and statutory account.

Clause 6: **Waiver not to incur expenditure.**

Where due to revenue short-fall, amount appropriated under this Bill cannot be funded, the Nigerian Communications Commission shall seek from the National Assembly a waiver notto incur such.

Clause 7: **Due Process Certification.**

The department of Government charged with the responsibility of Certifying that due processes have been complied with in the processing of implementation of projects shall ensure that shall processes of approval are Completed within the Specified period as provided for in the Public Procurement Act.

Clause 8: **Interpretation.**
For the Purpose of this Bill, the term —

"Schedule" includes the detailed estimates of expenditure attached hereto

"Commission" means the Nigerian Communications Commission.

Clause 9: **Short Title.**
This Bill may be cited as the Nigerian Communications Commission Appropriation Bill, 2016.

SUMMARY OF NCC BUDGET 2016

		₦'000
A.	**Revenue Profile**	
	Annual Operating Levy	29,000,000
	License Fees	1,195,137
	Spectrum Fees	35,799,972
	Numbering Plan	4,480,998
	Admin Charges	1,500,000
	Type Approval Fees	165,000
	Sundry Income	1,530,345
	Total Revenue	**70,672,492**
B.	**Expenditures**	
	Recurrent Expenditure	
	Establishment Costs	280,000
	Staff & Other Costs	13,950,362
	Travel Costs	1,982,722
	Operational Costs	451,486
	Administration Costs	1,471,617
	Bank Charges	15,000
	Total Recurrent Expenditure	**22,211,186**
	Capital Expenditure	
	Internal Projects	4,550,913
	School Support Programme	8,967,562
	Digital Bridge Institute 930,000	
	Consultancies	1,203,000
	Total Capital Expenditure	**15,651,475**
	Special Projects	
	Emergency Communications Centres	3,072,328
	State Accelerated Broadband Initiative	2,236,380
	GSM & CDMA Networks QoS	200,000
	Subscriber Data Base Management	250,000
	ICT Training Programme by DBI	1,000,000
	Total Special Projects	6,557,708
	Total Capital Projects	22,209,184
	Transfer to USPF	8,584,000
	Transfer to Fed. Govt.	17,668,123
	Total Budgeted Expenditure	**70,672,492.00**

SUMMARY OF UNIVERSAL SERVICE PROVISION FUND (USPF) 2016 BUDGET

A. Revenue Profile	**₦'000**
Income from AOL Contribution	8,700,000
Other Incomes	7,605,268
Tender Fee	20,000
Total Revenue	**16,325,268**
B. Expenditures	
Total Recurrent Expenditure	1,433,553.05
Total Capital Expenditure	92,050.00
Projects Expenditure	14,799,664.95
C. Total Budgeted Expenditure	**16,325,268**

The Total Budgeted Expenditure for the Year 2016 is ₦16,325,268,000 (Sixteen Billion, Three Hundred and Twenty-Five Million, Two Hundred and Sixty- Eight Thousand Naira only).