



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

ORDER PAPER

Thursday, 14 July, 2016

1. Prayers
2. Approval of the Votes and Proceedings
3. Oaths
4. Message from the President of the Federal Republic of Nigeria (*if any*)
5. Message from the Senate of the Federal Republic of Nigeria (*if any*)
6. Other Announcements (*if any*)
7. Petitions (*if any*)
8. Matter(s) of Urgent Public Importance
9. Personal Explanation

PRESENTATION OF REPORT

Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters:

Hon. Herman Hembe:

“That the House do receive the Report of the Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters on a Bill for an act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦241,455,285,471 (Two Hundred and Forty-One Billion, Four Hundred and Fifty-Five Million, Two Hundred and Eighty-Five Thousand, Four Hundred and Seventy-One Naira) only, of which the sum of ₦52,982,280,360 (Fifty-Two Billion, Nine Hundred and Eighty-Two Million, Two Hundred and Eighty Thousand, Three Hundred and Sixty Naira) only, is for Personnel Costs and the sum of ₦34,388,260,823 (Thirty-Four Billion, Three Hundred and Eighty-Eight Million, Two Hundred and Sixty Thousand, Eight Hundred and Twenty-Three Naira) only, is for overhead costs whilst the Balance of ₦154,084,744,288 (One Hundred and Fifty-Four Billion, Eighty-Four Million, Seven Hundred and Forty-Four Thousand, Two Hundred and Eighty Eight Naira) only, is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year commencing from 1st January and Ending on 31st December, 2016 (HB. 567)”
(Referred: 16/6/2016)

ORDERS OF THE DAY

BILLS

1. A Bill for an Act to Amend the Immigration Act, 2015 to make further Provisions to Restrict and Regulate the Issuance of Work Permit to Foreign Nationals; and for Other Related Matters (HB. 480) (*Hon. Femi Gbajabamila*) — *Second Reading*.
2. A Bill for an Act to Provide for the Establishment of Non-Governmental Organizations Regulatory Commission for the Supervision, Co-ordination and Monitoring of Non-Governmental Organizations, Civil Society Organizations, etc. in Nigeria; and for Other Related Matters (HB. 585) (*Hon. Umar Buba Jubril*) — *Second Reading*.
3. A Bill for an Act to Establish the Office of the Nigerian Financial Ombudsman as an Independent Body-charged with Responsibility for Resolving Financial and Related Disputes in the Nigerian Financial Services Sector; and for Other Related Matters (HB. 442) (*Hon. Uzoma Nkem-Abonta*) — *Second Reading*.
4. A Bill for an Act to Establish the Special Maximum Security Prisons for Persons Accused or Convicted of Terrorism, Insurgency, Kidnaping and other Crimes against the State; and for Other Related Matters (HB. 487) (*Hon. Henry Nwawuba*) — *Second Reading*.
5. A Bill for an Act to Amend the National Agricultural Land Development Authority Act, Cap. N4, Laws of the Federation of Nigeria, 2004 by increasing its Membership and Functions for Strategic Operation and Interest, vest in the Authority Powers to Establish farm Settlements across the Country for the Purpose of Attaining Food Sufficiency; and for Other Related Matters (HB. 458) (*Hon. Evelyn Omavowan Oboro*) — *Second Reading*.
6. A Bill for an Act to Establish Education Development Bank to Approve and Disburse Loans for Educational Purposes; and for Other Related Matters (HB. 582) (*Hon. John Dyegh*) — *Second Reading*.
7. A Bill for an act to make it Compulsory for all Schools to Teach Morals, Nationalism, Leadership and National Ethics in Schools; and for Other Related Matters (HB. 560) (*Hon. Yusuf Ayo Tajudeen*) — *Second Reading*.
8. A Bill for an Act to Amend the Nigerian Television Authority Act, Cap. N136, Laws of the Federation of Nigeria, 2004; and for Other Related Matters (HB. 563) (*Hon. Kolade Victor Akinjo*) — *Second Reading*.
9. A Bill for an Act to Establish a Correction, Reformation and Reintegration Centre to Provide Support Services for Persons in the Area of Reformation, Reintegration and Youthful Offender Programming; and for Other Related Matters (HB. 452) (*Hon. Ochiglegor Idagho*) — *Second Reading*.

MOTIONS

10. **Need for Accountability and Transparency in the Management and Use of Security Funds in the Country:**
Hon. O. K Chinda:

The House:

Notes with great concern the security challenges which the country has been battling with in recent times;

Also notes the activities of the Boko Haram Sect in some North Eastern States, resulting in loss of several lives and destruction of property, thus posing a threat to the socio-economic activities of the areas;

Further notes the invasion of some communities by suspected Fulani herdsmen, also leading to the death of many inhabitants;

Aware that Section 14 (2) (b) of the Constitution of the Federal Republic of Nigeria, 1999 states that the primary purpose of the government is the security and welfare of the people;

Also aware that there is an annual budgetary allocation set out as security funds for Governors of the States of the Federation who have the responsibility to ensure that such funds are judiciously utilized in carrying out security operations, including purchase of security gadgets, equipment, additional upkeep and maintenance of Police and Military personnel to secure the country;

Concerned that the apparent lack of accountability and transparency in the disbursement and use of security funds have adversely affected proper security operations and have had unfavourable effects on the psyche and morale of the security agencies and have further endangered the lives of Nigerians;

Resolves to:

- (i) Urge the President of Nigeria to urgently come up with a lasting solution to address the problem of insecurity in the country, thereby forestalling further loss of lives and destruction of property;
- (ii) also urge Nigerians, regardless of political or religious affiliations to de-politicize security issues and give Government maximum support in tackling the problems in the country;
- (iii) further urge the various Heads of the Executive arm of government to ensure that security funds are properly utilised to secure the country; and
- (iv) mandate the Committee on National Security and Intelligence to ensure compliance.

**11. Call for Enforcement of Regulations against Collection of Revenues on Highways:
Hon. Adekoya Adesegun Abdel-Majid:**

The House:

Notes the incessant incidents of harassments and extortion against motorists by tax agents of States and Local Government Councils on major highways across the Federation;

Also notes that despite the provision of section 2 (2) of the Taxes and Levies (Approved List for Collection) Act that "no person, including a tax authority, shall mount a road block in any part of the Federation for the purpose of collecting any tax or levy", the agencies responsible for collection of revenues and levies in the States and Local Government Councils are in the habit of employing touts who mount road blocks along major highways in contravention of the Act;

Aware that Section 2 (1) of the Act makes it a criminal offence for any State to engage any tax consultant, contractor or organisation other than its Board of Internal Revenue Service to collect approved taxes, however, these agents still engage in this illicit dealings on the highways unchecked to the chagrin of motorists;

Concerned that in some cases, some of the agents/contractors employ the services of people who dress in Police or Civil Defence uniforms at the road blocks to harass uncooperating motorists, some of whom are beaten by the touts and the tyres of their vehicles deflated, to enforce payment of the illegal levies;

Resolves to:

- (i) Urge the Inspector General of Police and other security agencies to check the activities of revenue collectors on the major highways in compliance with the Act;
- (ii) call on the Federal Inland Revenue Service (FIRS) to ensure strict compliance and enforcement of the Act to bring sanity to the process; and
- (iii) mandate the Committee on Finance to ensure implementation of this resolution.

12. Urgent Need to Secure the Riverine Communities in Ikorodu Federal Constituency of Lagos State and Igbo-Olumu, Imuti and Elepete of Ogun State:

Hon. Babajimi Benson:

The House:

Notes the resurgence of coordinated attacks in Ishawo, Elepe, and Agbede Areas of Ikorodu, a suburb in Lagos State, where cases of abductions and killings have been reported;

Aware that the onslaught by militants/gunmen against the riverine communities in Lagos State and parts of Ogun State has increased in recent time;

Concerned that the number of lives lost and properties that have been destroyed in the last month have not received the required and urgent attention of the Federal Government, leaving only the Lagos State Government to attempt to curtail the attacks;

Also concerned that the number of internally displaced persons in Lagos State has been on the increase as residents have continued to flee their houses to other communities that are considered to be safer;

Resolves to;

- (i) Urge the Inspector General of Police and other security agencies particularly the Army and Navy to protect lives and properties in the affected communities;
- (ii) also urge the National Emergency Management Agency (NEMA) to carry out a fact finding mission in order to ascertain the level of damages and provide relief materials to the victims; and
- (iii) mandate the Committees on Emergency and Disaster Preparedness, Defence, Police Affairs, and Legislative Compliance to ensure compliance.

CONSIDERATION OF REPORTS

13. Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters:

Hon. Herman Hembe:

“That the House do consider the Report of the Committees on Federal Capital Territory and Federal Capital Territory Area Councils and Ancillary Matters on a Bill for an act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦241,455,285,471 (Two Hundred and Forty-One Billion, Four Hundred and Fifty-Five Million, Two Hundred and Eighty-Five Thousand, Four Hundred and Seventy-One Naira) only, of which the sum of ₦52,982,280,360 (Fifty-Two Billion, Nine Hundred and Eighty-Two Million, Two Hundred and Eighty Thousand, Three Hundred and Sixty Naira) only, is for Personnel Costs and the sum of ₦34,388,260,823 (Thirty-Four Billion, Three Hundred and Eighty-Eight Million, Two Hundred and Sixty Thousand, Eight Hundred and Twenty-Three Naira)

only, is for overhead costs whilst the Balance of ₦54,084,744,288 (One Hundred and Fifty-Four Billion, Eighty-Four Million, Seven Hundred and Forty-Four Thousand, Two Hundred and Eighty-Eight Naira) only, is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year commencing from 1st January and Ending on 31st December, 2016.(HB. 567) and approve the Recommendations therein”:

A Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the Total Sum of ₦241,455,285,471 (Two Hundred and Forty-One Billion, Four Hundred and Fifty-Five Million, Two Hundred and Eighty-Five Thousand, Four Hundred and Seventy-One Naira) only, of Which the Sum of ₦52,982,280,360 (Fifty-Two Billion, Nine Hundred and Eighty Two Million, Two Hundred and Eighty Thousand, Three Hundred and Sixty Naira) only, is for Personnel Costs and the Sum of ₦34,388,260,823 (Thirty-Four Billion, Three Hundred and Eighty-Eight Million, Two Hundred and Sixty Thousand, Eight Hundred and Twenty-Three Naira) only, is for Overhead Costs whilst the Balance of ₦154,084,744,288 (One Hundred and Fifty-Four Billion, Eighty-Four Million, Seven Hundred and Forty-Four Thousand, Two Hundred and Eighty-Eight Naira) only, is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year Commencing from 1st January and Ending on 31st December, 2016.

Clause 1. Issue a bill of ₦241,455,285,471 from Federal Capital Territory Administration Statutory Revenue Fund.

- (1) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2016 the sum specified by the warrants, not exceeding in the aggregate ₦241,455,285,471 (Two Hundred and Forty-One Billion, Four Hundred and Fifty-Five Million, Two Hundred and Eighty-Five Thousand, Four Hundred and Seventy-One Naira) only.
- (2) The amount mentioned in Clause (1) of these Clauses shall be appropriated to heads of Expenditure as indicated in the Schedule to this Bill.

Clause 2. Release of Funds.

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the Schedule to this Bill.

Clause 3. Payment of Revenue into the Statutory Account.

- (1) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory Revenue Account.
- (2) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

Clause 4. Virement.

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Clause 5. Quarterly Report.

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

Clause 6. Waiver not to incur Expenditure.
Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

Clause 7. Short Title.
This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2016.

SCHEDULE

PART A — RECURRENT NON - DEBT EXPENDITURE

“2016 Proposal”
(₦)

FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

1. Federal Capital Territory Administration	
Personnel Costs	841,409,357
Overhead Costs	4,059,445,000
Sub-Total	4,900,854,357
2. Protocol Department	
Personnel Costs	43,014,458
Overhead Costs	368,500,000
Sub-Total	411,514,458
3. Security Services Department	
Personnel Costs	44,440,545
Overhead Costs	36,722,500
Sub-Total	81,163,045
4. Treasury	
Personnel Costs	1,847,763,699
Overhead Costs	711,897,888
Sub-Total	2,559,661,587
5. Department of Economic Planning	
Personnel Costs	152,638,393
Overhead Costs	124,199,977
Sub-Total	276,838,370
6. FCT Establishment and Training Department	
Personnel Costs	246,420,003
Overhead Costs	677,643,127
Sub-Total	924,063,130
7. FCT Audit Department	
Personnel Costs	78,053,211
Overhead Costs	390,050,000
Sub-Total	468,103,211
8. Department of Monitoring and Inspection	
Personnel Costs	84,976,347
Overhead Costs	147,040,562
Sub-Total	232,016,909

9.	Land Administration Department	
	Personnel Costs	164,338,195
	Overhead Costs	505,003,000
	Sub-Total	669,341,195
10.	FCT Procurement Department	
	Personnel Costs	82,794,918
	Overhead Costs	79,327,789
	Sub-Total	162,122,707
11.	FCT Directorate of Muslim Pilgrims Affairs	
	Personnel Costs	93,703,322
	Overhead Costs	491,451,620
	Sub-Total	585,154,942
12.	FCT Directorate of Christian Pilgrims Affairs	
	Personnel Costs	45,064,034
	Overhead Costs	160,194,902
	Sub-Total	205,258,936
13.	FCT Pension Department	
	Personnel Costs	2,444,949,374
	Overhead Costs	2,420,863,518
	Sub-Total	4,865,812,892
14.	FCT Archives and Historical Bureau	
	Personnel Costs	68,391,398
	Overhead Costs	96,510,065
	Sub-Total	164,901,463
15.	FCT Urban and Regional Planning Tribunal	
	Personnel Costs	97,604,661
	Overhead Costs	183,872,650
	Sub-Total	281,477,311
16.	Department of Outdoor Advertisement and Signages	
	Personnel Costs	39,166,452
	Overhead Costs	134,399,758
	Sub-Total	173,566,210
17.	Department of Information and Communication	
	Personnel Costs	37,106,432
	Overhead Costs	202,025,950
	Sub-Total	239,132,382
18.	FCDA Administration	
	Personnel Costs	34,269,121
	Overhead Costs	40,850,000
	Sub-Total	75,119,121
19.	Finance and Administration	
	Personnel Costs	584,259,434
	Overhead Costs	215,330,343
	Sub- Total	799,589,777

20.	Engineering Services	
	Personnel Costs	568,774,199
	Overhead Costs	10,000,000
	Sub- Total	578,774,199
21.	Public Building	
	Personnel Costs	442,246,422
	Overhead Costs	8,118,651
	Sub- Total	450,365,073
22.	Resettlement and Compensation Department	
	Personnel Costs	145,889,263
	Overhead Costs	20,775,100
	Sub- Total	166,664,363
23.	Urban and Regional Planning	
	Personnel Costs	182,099,416
	Overhead Costs	7,029,340
	Sub- Total	189,128,756
24.	Survey and Mapping	
	Personnel Costs	115,592,112
	Overhead Costs	13,055,000
	Sub- Total	128,647,112
25.	Mass Housing Department	
	Personnel Costs	37,951,320
	Overhead Costs	17,700,000
	Sub- Total	55,651,320
26.	FCDA Procurement Department	
	Personnel Costs	87,643,691
	Overhead Costs	16,755,230
	Sub- Total	104,398,921
27.	FCDA Internal Audit	
	Personnel Costs	24,418,174
	Overhead Costs	6,295,100
	Sub- Total	30,713,274
28.	Public Relations	
	Personnel Costs	46,282,602
	Overhead Costs	9,035,100
	Sub- Total	55,317,702
29.	Engineering Design	
	Personnel Costs	68,616,104
	Overhead Costs	3,409,800
	Sub- Total	72,025,904
30.	FCT Legal Secretariat	
	Personnel Costs	208,994,160
	Overhead Costs	609,060,000
	Sub- Total	818,054,160

31.	Area Council Secretariat	
	Personnel Costs	59,643,151
	Overhead Costs	2,764,593,651
	Sub - Total	2,824,236,802
32.	Council of Graded Chiefs	
	Personnel Costs	76,943,471
	Overhead Costs	32,342,000
	Sub - Total	109,285,471
33.	ACSS Inspectorate, Planning and Monitoring	
	Personnel Costs	28,015,271
	Overhead Costs	72,510,000
	Sub - Total	100,525,271
34.	ACSS Chieftaincy and Community Development	
	Personnel Costs	22,713,257
	Overhead Costs	27,937,500
	Sub - Total	50,650,757
35.	ACSS Primary Healthcare Department	
	Personnel Costs	45,862,419
	Overhead Costs	27,225,000
	Sub - Total	73,087,419
36.	ACSS Planning, Research and Statistics	
	Personnel Costs	23,018,108
	Overhead Costs	39,020,000
	Sub - Total	62,038,108
37.	Area Council Service Commission	
	Personnel Costs	171,583,535
	Overhead Costs	41,178,670
	Sub-Total	212,762,205
38.	FCT Area Councils Staff Pension Board	
	Personnel Costs	66,273,572
	Overhead Costs	258,960,522
	Sub-Total	325,234,094
39.	Office of the Auditor-General for FCT Area Councils	
	Personnel Costs	166,062,257
	Overhead Costs	193,902,675
	Sub-Total	359,964,932
40.	Transport Secretariat	
	Personnel Costs	88,043,429
	Overhead Costs	86,451,000
	Sub - Total	174,494,429
41.	Road Traffic Services	
	Personnel Costs	1,370,487,590
	Overhead Costs	1,483,908,750
	Sub - Total	2,854,396,340

42.	Bus Rapid Transit and Transport Regulations (BRT&TR)	
	Personnel Costs	23,967,486
	Overhead Costs	40,541,200
	Sub - Total	64,508,686
43.	Department of Public Transportation	
	Personnel Costs	44,492,054
	Overhead Costs	58,230,000
	Sub - Total	102,722,054
44.	Department of Transportation	
	Personnel Costs	69,759,160
	Overhead Costs	31,008,000
	Sub - Total	100,767,160
45.	Education Secretariat	
	Personnel Costs	218,832,210
	Overhead Costs	154,435,000
	Sub- Total	373,267,210
46.	Agency for Mass Education	
	Personnel Costs	818,182,796
	Overhead Costs	201,283,416
	Sub- Total	1,019,466,212
47.	FCT Education Resource Centre	
	Personnel Costs	478,183,774
	Overhead Costs	213,830,393
	Sub- Total	692,014,167
48.	FCT Universal Basic Education	
	Personnel Costs	11,258,116,196
	Overhead Costs	420,411,354
	Sub-Total	11,678,527,550
49.	FCT Secondary Education Board	
	Personnel Costs	6,983,328,363
	Overhead Costs	1,966,768,891
	Sub-Total	8,950,097,253
50.	FCT College of Education, Zuba	
	Personnel Costs	1,131,676,932
	Overhead Costs	341,026,261
	Sub-Total	1,472,703,193
51.	FCT Agency for Science and Technology	
	Personnel Costs	584,012,636
	Overhead Costs	654,329,000
	Sub-Total	1,238,341,636
52.	FCT Scholarship Board	
	Personnel Costs	87,319,819
	Overhead Costs	490,523,500
	Sub-Total	577,843,319

53.	Department of Quality Assurance	
	Personnel Costs	536,049,804
	Overhead Costs	80,481,606
	Sub-Total	616,531,410
54.	Department of Higher Education	
	Personnel Costs	61,986,044
	Overhead Costs	73,072,196
	Sub-Total	135,058,240
55.	Department of Policy, Planning, Research and Statistics	
	Personnel Costs	66,938,966
	Overhead Costs	103,714,640
	Sub-Total	170,653,606
56.	Health and Human Services Secretariat (HQ)	
	Personnel Costs	491,468,278
	Overhead Costs	1,587,006,176
	Sub-Total	2,078,474,454
57.	School of Nursing and Midwifery	
	Personnel Costs	368,667,423
	Overhead Costs	160,063,000
	Sub-Total	528,730,423
58.	Public Health Department	
	Personnel Costs	594,340,843
	Overhead Costs	244,920,730
	Sub-Total	839,261,573
59.	Health Planning, Research and Statistics Department	
	Personnel Costs	149,087,984
	Overhead Costs	68,908,300
	Sub-Total	217,996,284
60.	Department of Pharmacy	
	Personnel Costs	191,221,208
	Overhead Costs	45,390,700
	Sub-Total	236,611,908
61.	FCT Medical Diagnostics Department	
	Personnel Costs	136,591,262
	Overhead Costs	39,918,100
	Sub-Total	176,509,362
62.	Health Management Board	
	Personnel Costs	10,192,372,961
	Overhead Costs	388,461,250
	Sub- Total	10,580,834,211
63.	Primary Healthcare Development Board	
	Personnel Costs	880,900,770
	Overhead Costs	247,646,283
	Sub-Total	1,128,547,053

64.	Agriculture and Rural Development Secretariat	
	Personnel Costs	672,956,695
	Overhead Costs	199,350,200
	Sub - Total	872,306,895
65.	FCT Agric Development Project	
	Personnel Costs	367,738,158
	Overhead Costs	65,286,970
	Sub - Total	433,025,128
66.	Department of Agric	
	Personnel Costs	410,045,146
	Overhead Costs	60,072,900
	Sub - Total	470,118,046
67.	Social Development Secretariat	
	Personnel Costs	174,119,390
	Overhead Costs	80,048,000
	Sub - Total	254,167,390
68.	Welfare Department	
	Personnel Costs	86,263,976
	Overhead Costs	170,270,050
	Sub - Total	256,534,026
69.	Sports Department	
	Personnel Costs	126,950,191
	Overhead Costs	104,627,150
	Sub- Total	231,577,341
70.	Tourism Department	
	Personnel Costs	92,620,025
	Overhead Costs	74,544,377
	Sub - Total	167,164,402
71.	Gender Development Department	
	Personnel Costs	56,864,285
	Overhead Costs	104,581,000
	Sub - Total	161,445,285
72.	Arts and Culture	
	Personnel Costs	104,382,867
	Overhead Costs	33,277,300
	Sub - Total	137,660,167
73.	Youth Department	
	Personnel Costs	42,422,920
	Overhead Costs	20,280,700
	Sub - Total	62,703,620
74.	Abuja Metropolitan Management Council	
	Personnel Costs	158,585,024
	Overhead Costs	193,530,000
	Sub - Total	352,115,024

75.	Parks and Recreation	
	Personnel Costs	345,788,119
	Overhead Costs	166,255,180
	Sub-Total	512,043,299
76.	Facilities Maintenance and Management	
	Personnel Costs	384,859,250
	Overhead Costs	1,315,033,788
	Sub-Total	1,699,893,038
77.	FCT Urban Affairs	
	Personnel Costs	21,945,075
	Overhead Costs	47,332,500
	Sub-Total	69,277,575
78.	Development Control Department	
	Personnel Costs	548,253,113
	Overhead Costs	127,450,947
	Sub-Total	675,704,060
79.	FCT Water Board	
	Personnel Costs	1,032,821,483
	Overhead Costs	905,728,805
	Sub-Total	1,938,550,288
80.	Abuja Environmental Protection Board	
	Personnel Costs	586,167,771
	Overhead Costs	3,855,522,041
	Sub-Total	4,441,689,812
81.	Abuja Geographic Information Systems	
	Personnel Cost	147,081,122
	Overhead Costs	430,627,390
	Sub-Total	577,708,512
82.	Satellite Towns Development Agency	
	Personnel Costs	298,879,238
	Overhead Costs	1,266,523,000
	Sub-Total	1,565,402,238
83.	Abuja Infrastructure Investment Centre (AIIC)	
	Personnel Costs	42,648,851
	Overhead Costs	116,133,500
	Sub-Total	158,782,351
84.	FCT Emergency Management Agency	
	Personnel Costs	49,822,023
	Overhead Costs	188,968,500
	Sub-Total	238,790,523
85.	Department of Fire Service	
	Personnel Costs	727,140,552
	Overhead Costs	231,445,267
	Sub-Total	958,585,819

86.	Department of Disaster Forecasting, Response and Mitigation	
	Personnel Costs	22,282,791
	Overhead Costs	102,470,926
	Sub-Total	124,753,717
87.	Department of Relief and Rehabilitation	
	Personnel Costs	36,628,452
	Overhead Costs	122,338,600
	Sub-Total	158,967,052
	General Summary:	
	Total Personnel	52,982,280,360
	Total Overhead	34,388,260,823
	Total Recurrent	87,370,541,184

PART B — CAPITAL EXPENDITURE

1.	Federal Capital Territory Administration	2,767,750,001
2.	Protocol Department	14,000,000
3.	Security Services Department	250,000,000
4.	FCT Treasury	1,245,000,000
5.	Department of Economic Planning	144,000,000
6.	FCT Establishment and Training Department	190,000,000
7.	FCT Audit Department	17,500,000
8.	Department of Monitoring and Inspection	15,000,000
9.	Land Administration Department	474,000,000
10.	FCT Procurement Department	10,000,000
11.	FCT Directorate of Muslim Pilgrims Affairs	266,363,895
12.	FCT Directorate of Christian Pilgrims Affairs	160,909,264
13.	FCT Pension Department	15,214,665
14.	FCT Archives and Historical Bureau	48,272,779
15.	FCT Urban and Regional Planning Tribunal	45,054,593
16.	Department of Outdoor Advertisement and Signages	0
17.	Department of Information and Communication	26,325,160
18.	FCDA Administration	0
19.	Finance and Administration	54,000,000
20.	Engineering Services	70,596,313,220
21.	Public Buildings	12,393,559,931
22.	Resettlement and Compensation Department	3,469,216,002
23.	Urban and Regional Planning	257,882,516
24.	Survey and Mapping	721,874,377
25.	Mass Housing Department	72,411,442
26.	FCDA Procurement Department	43,685,000
27.	Internal Audit	0
28.	Public Relations	0
29.	Engineering Design	1,524,978,162
30.	FCT Legal Secretariat	34,351,055
31.	Area Council Secretariat	69,467,875
32.	Council of Graded Chiefs	0
33.	ACSS Inspectorate, Planning and Monitoring	0
34.	ACSS Chieftaincy and Community Development	0
35.	ACSS Primary Healthcare Department	0
36.	ACSS Planning, Research and Statistics	0
37.	Area Councils Service Commission	69,500,095
38.	FCT Area Councils Staff Pension Board	0
39.	Office of the Auditor-General for FCT Area Councils	28,159,121
40.	Transport Secretariat	79,995,646

41.	Road Traffic Services	417,840,185
42.	Bus Rapid Transit and Transport Regulations (BRT&TR)	614,227,206
43.	Department of Traffic Management	729,462,352
44.	Department of Transportation	15,530,168,440
45.	Education Secretariat	1,325,000,000
46.	Agency for Mass Education	123,090,700
47.	FCT Education Resource Centre	111,710,402
48.	FCT Universal Basic Education	1,610,712,127
49.	FCT Secondary Education Board	899,453,500
50.	FCT College of Education, Zuba	325,241,867
51.	FCT Agency for Science and Technology	1,886,493,908
52.	FCT Scholarship Board	98,236,280
53.	Department of Policy Implementation	60,365,955
54.	Department of Higher Education	27,921,163
55.	Department of Policy, Planning, Research and Statistics	32,824,187
56.	HHS Secretariat	1,490,543,480
57.	School of Nursing and Midwifery	98,472,560
58.	Public Health Department	27,079,954
59.	Health Planning Research and Statistics	80,934,374
60.	Department of Pharmacy	16,412,093
61.	FCT Medical and Diagnostics	16,412,903
62.	Health Management Board	1,176,389,197
63.	Primary Healthcare Development Board	1,257,438,511
64.	Agriculture and Rural Development Secretariat	904,390,072
65.	FCT Agric Development Project	160,566,668
66.	Department of Agric	60,689,875
67.	Social Development Secretariat	119,027,509
68.	Weifare Department	53,434,486
69.	Sports Department	314,211,568
70.	Tourism Department	40,197,674
71.	Gender Development Department	438,366,135
72.	Arts and Culture	57,845,434
73.	Youth Department	78,434,486
74.	Abuja Metropolitan Management Council	209,659,669
75.	Parks and Recreation	163,913,162
76.	Facilities Maintenance and Management	1,861,832,536
77.	FCT Urban Affairs	45,728,020
78.	Development Control Department	275,000,649
79.	FCT Water Board	1,354,024,237
80.	Abuja Environmental Protection Board	1,065,024,237
81.	Abuja Geographic Information Systems	196,234,424
82.	Satellite Towns Development Agency	21,754,000,000
83.	Abuja Infrastructure Investment Centre (AIIC)	8,045,463
84.	FCT Emangency Management Agency	126,777,343
85.	Department of Fire Service	962,136,958
86.	Department of Disaster Forecasting, Response and Mitigation	653,772,873
87.	Department of Relief and Rehabilitation	120,214,664
	Total Capital	154,084,744,288
	Grand Total Recurrent and Capital	241,455,285,471

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory the sum of (₦241,455,285,471) only, out of which (₦52,982,280,360) is for Personnel Costs and (₦34,388,260,823) is for Overhead Costs while the balance of (₦154,084,744,288) is for Capital Expenditure.

COMMITTEE MEETINGS

	<i>Committee</i>	<i>Date</i>	<i>Time</i>	<i>Venue</i>
1.	Rules and Business	Thursday, 14 July, 2016	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Internally Displaced Persons (IDPs), Refugees and Initiatives on North East Zone	Thursday, 14 July, 2016	3.00 p.m.	Committee Room 144 New Building (House) Assembly Complex
3.	Constituency Outreach	Thursday, 14 July, 2016	3.00 p.m.	Committee Room 244 New Building (House) Assembly Complex
4.	Petroleum Resources (Upstream)	Thursday, 14 July, 2016	3.00 p.m.	Committee Room 429 New Building (House) Assembly Complex