



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

SUPPLEMENT TO THE ORDER PAPER

Tuesday 6 November, 2018

ORDER OF THE DAY

MOTION

Rescission of Approval of the Virement/Supplementary Budget for Independent National Electoral Commission and Security Agencies for the Conduct of the 2019 General Elections:

Hon. Mustapha Bala Dawaki:

The House:

Recalls the approval of the Virement/Supplementary budget for INEC and Security Agencies for the conduct of the 2019 General Elections in the sum of Two Hundred and Forty-Two Billion, Two Hundred and Forty-Five Million, Fifty Thousand, One hundred Naira (₦242,245,050,100) only, which is to be funded from the Service Wide Votes on the 16th October, 2018;

Aware that given some imminent issues of national importance, the virement/supplementary request cannot be implemented as earlier approved;

Resolves to:

Rescind the approval as contained in the Votes and Proceedings of 17 October, 2018 and recommit same to the Committee of supply for consideration;

CONSIDERATION OF REPORT

Committee on Appropriations:

Hon. Mustapha Bala Dawaki:

“That the House do consider and approve the Virement/Supplementary Budget for Independent National Electoral Commission and Security Agencies for the Conduct of the 2019 General Elections”. (*Committee of Supply: 6/11/2018*).

- (i) Approve the sum of Two Hundred and Forty-Two Billion, Two Hundred and Forty-Five Million, Fifty Thousand, One hundred Naira (₦242,245,050,100) only as contained in the table below:

Agency	2018 Appropriation	2018 Virement	Revised total 2018 Appropriation Act
INEC	45,500,000,000	189,007,272,393	234,507,272,393
ONSA	37,467,339,426	9,481,500,000	46,948,839,426
DSS	40,578,570,113	10,213,282,455	50,791,852,568
NSCDC	79,260,507,756	3,573,534,500	82,834,042,256
NPF	324,220,893,212	27,341,317,433	351,562,210,645

NIS	61,986,859,648	2,628,143,320	64,615,002,968
Total	589,014,170,155	242,245,050,100	831,259,220,255

- (ii) Approve the source of fund from Ministries Departments and Agencies (MDAs), and the Service Wide Votes as contained in the table below.

S/ N	SOURCES OF FUND			
	MDA	2018 Appropriation	Virement	2018 Revised Appropriation
1	Federal Ministry of Agriculture and Rural Development.	203,010,092,743	11,057,594,240	191,952,498,503
2	Ministry of Budget and National Planning.	1,785,525,979,677	8,845,154,871	1,776,680,824,806
3	Ministry of Communication Technology.	19,765,740,637	828,501,025	18,937,239,612
4	Ministry of Defence (MOD).	576,399,335,199	2,636,334,357	573,763,000,841
5	Federal Ministry of Education.	651,226,697,523	10,238,444,433	640,988,253,091
6	Federal Ministry of Environment.	35,378,408,624	2,006,248,705	33,372,159,919
7	Federal Capital Territory Administration	32,298,122,872	1,508,780,026	30,789,342,846
8	Ministry of Foreign Affairs	83,312,206,168	1,737,637,743	81,574,568,425
9	Federal Ministry of Health	356,450,966,085	8,059,195,896	348,391,770,190
10	Independent Corrupt Practices and Related Offences Commission	7,030,856,777	157,080,000	6,873,776,777
11	Federal Ministry of Information and Culture	57,135,247,001	1,884,753,364	55,250,493,637
12	Ministry of Interior	576,708,246,704	1,676,128,108	575,032,118,596
13	National Human Rights Commission	3,013,745,000	170,430,753	2,843,314,247
14	Federal Ministry of Justice	28,751,625,728	557,939,433	28,193,686,295
15	Federal Ministry of Labour and Employment	27,397,512,045	2,727,731,478	24,669,780,567
16	Ministry of Mines and Steel Development	22,943,075,245	461,396,320	22,481,678,925
17	Federal Ministry of Niger Delta Affairs	131,419,020,657	1,199,044,000	130,219,976,657
18	Office of the National Security Adviser	122,680,943,684	1,120,504,000	121,560,439,684
19	Office of the Head of the Civil Service of the Federation	9,942,847,406	38,746,400	9,904,101,006
20	Office of the Secretary to the Government of the Federation	111,786,939,502	6,734,088,743	105,052,850,759
21	Ministry of Petroleum Resources	68,940,971,701	20,944,000	68,920,027,701
22	Federal Ministry of Power Works and Housing	714,668,969,899	25,527,821,945	689,141,147,954
23	Presidency	59,343,353,082	1,247,843,520	58,095,509,562
24	Public Complaints Commission	7,480,000,000	48,171,200	7,431,828,800
25	Federal Ministry of Science and Technology.	101,161,102,924	7,466,143,244	93,694,959,680

26	Federal Ministry of Industry, Trade and Investment.	117,770,088,516	7,085,582,899	110,684,505,617
27	Federal Ministry of Transportation.	267,145,582,503	2,283,021,664	264,862,560,839
28	Federal Ministry of Water Resources	155,149,395,652	12,954,799,500	142,194,596,153
29	Federal Ministry of Women Affairs.	7,409,748,628	319,699,353	7,090,049,275
30	Federal Ministry of Youth and Sports Development.	116,249,860,159	522,763,832	115,727,096,327
	Subtotal	6,457,496,682,340	121,122,525,050	6,336,374,157,290
	SERVICE WIDE VOTE (Special Intervention Programme)	500,000,000,000	121,122,525,050	378,877,474,950
	Total Virement/Supplementary Approved		242,245,050,100	