



**THE SENATE  
COMMITTEE ON INTERIOR**

**HARMONIZED REPORT**

**OF**

**THE SENATE AND HOUSE COMMITTEES**

**ON**

**INTERIOR**

**ON**

**THE 2017 INTERNALLY GENERATED  
REVENUE AND EXPENDITURE**

**OF**

**THE NIGERIAN IMMIGRATION SERVICE**

**OCTOBER, 2017**

# HARMONIZED REPORT OF THE SENATE AND HOUSE COMMITTEE ON INTERIOR ON THE 2017 REVENUE/EXPENDITURE BUDGET OF THE NIGERIAN IMMIGRATION SERVICE

## 1.0: INTRODUCTION:

The Senate of the Federal Republic of Nigeria at its sitting on Wednesday, 12<sup>th</sup> July, 2017 passed a Resolution (S/RES/016/03/17), mandating statutory Corporations and Agencies to forward their 2017 budget proposal to its relevant standing Committees.

## 2.0: MEMBERSHIP

1.	Senator Usman Bayero Nafada CON	Chairman
2.	Senator Abdullahi Adamu	Member
3.	Senator Ahmad Rufai Sani	Member
4.	Senator Danjuma Laah	Member
5.	Senator Fatima O. Raji-Rasaki	Member
6.	Senator Umaru Kurfi	Member
7.	Senator Mao Oluwabunwa	Member

## SECRETARIAT

Isah Garba

Committee Clerk

## 3.0: NIGERIAN IMMIGRATION SERVICE

The Nigerian Immigration Service is one of the Federal Government Agencies saddled with the responsibilities which include but not limited to securing the nation's borders, with the use of modern technologies that is to the peculiarities of the Nigerian borders, enforcement of the internal monitoring and control Immigrants through Registration and regularization foreigners documents, enforcement of the laws and regulation on migrations and such other paramilitary duties within and outside the country such as Joint Task Force (JTF) operations and peace keeping mission PKM).

## 4.0: METHODOLOGY

In order to carry out the assignment efficiently, the two Committees (Senate and House) met and agreed on the modalities to be adopted for the consideration of the proposed budget as follows:

- (i) Requested the Agency (NIS) to forward the 2016 IGR/Budget Expenditure performance and the 2017 IGR/Budget Expenditure proposal to the Committee for further Legislative Action.

- (ii) After due consideration of the documents submitted by the Agency, the Committee resolved to invite the CG Immigration to appear before the Committee on Monday 24<sup>th</sup> July 2017 for the defence of the 2017 IGR/Expenditure proposal of the Agency.

## 5.0: SUMMARY OF 2017 REVENUE PROJECTION AND EXPENDITURE

5.1 Below is the Summary of the total Projected Revenue and Expenditure for 2017  
**TOTAL REVENUE PROJECTION FOR 2017**

### i. LOCAL REVENUE

S/N	Revenue Type	Total Amount per Year	Remarks
1	Passport	N12,306,789,495.00	On Shore, to be shared to partners
	CERPAC	N14,238,992,250.00	FG Gets 20% share, NIS gets 7% share. MOI gets 1% share and the private partners get 72% share in line with PPP agreement
	Non Refundable Admin Fess	N137,298,791.70	FG gets 20% share, NIS gets 15% share and the private partners get 65% share in line with the PPP agreement.
	Address Verification	N715,010,983.00	FG gets 30% share, NIS gets 15% share and the private partners get 55% share in line with PPP agreement.
	E-Pass	N892,500,000.00	FG gets 45% share, NIS gets 7% share, MOI gets 1% and the private partners get 47%
6	Sale of Stores	N13,865,768.00	FG 100%
	<b>TOTAL (₦)</b>	<b>N28,304,457,287.27</b>	

(Twenty-eight Million, Three hundred and four Million, Four hundred and fifty-seven thousand, Two hundred and eighty-seven Naira twenty-seven Kobo only)

ii. **OFF-SHORE - FOREIGN**

1	Passport	\$31,037,978.21	Off shore, paid directly into Government Account with Citi Bank, London (not to be shared)
2	Carrier Liability/ Visa on Arrival	\$547,035.13	Off shore, paid directly into Government Account with Citi Bank, London (Not to be shared).
3	Visa on Arrival	\$72,897.30	Off shore, paid directly not Government account with Citi Bank, London (not to be shared).
	<b>TOTAL(\$)</b>	<b>\$31,657,910.64</b>	

(Thirty-one Million, Six hundred and fifty-seven thousand, Nine hundred and ten and sixty-four Dollars).

5.2 **2017 TOTAL PROJECTED INCOME ACRUING TO THE FGN AND NIS IN IVIEW OF REVENUE PROJECTION AND SHARING FORMULAR BASED ON THE ABOVE.**

S/N	REVENUE TYPE	FGN	NIS (N)
1	Passport (Off shore)	\$31,657,910.64	Nil
2.	Passport (Local): (a)FGN (CRF) (b)FIRS (Tax)	1,055,932,342.38 860,835,178.57	981,657,607.45
3.	Nonrefundable Admin Fees	27,459,758.34	20,594,818.76
4.	Address Verification	214,503,295.00	107,251,648.00
5.	CERPAC	2,847,798,450.00	996,729,457.50
6.	E-Pass	178,500,000.00	62,475,000.00
7.	Sales of Stores	13,865,768.00	Nil
8.	Transfer from Accumulated Operative Surplus	Nil	2,500,000,000.00
	<b>TOTAL</b>	<b>₦5,198,894,792.29 and \$31,657,910.64</b>	<b>4,668,708,531.71</b>

(i): Five Billion, One hundred and Ninety-eight Million, Eight hundred and Ninety-four Thousand, Seven hundred and Ninety-two Naira Twenty-nine Kobo and Thirty-one Million, Six hundred and fifty-seven thousand, Nine hundred and ten and sixty-four Dollars.

(ii) Four Billion, Six hundred and sixty-eight Million, Seven hundred and eight thousand Five hundred and thirty-one Naira Seventy-one Kobo

### 5.3 HIGHLIGHTS ON 2017 REVENUE PROJECTION AND EXPENDITURE OF

#### NIGERIAN IMMIGRATION SERVICES:

In line with the PPP Agreements, NIS share which is 7% of the total revenue generated amounting to **Two Billion, One Hundred and Sixty-Eight Million, Seven Hundred and Eight Thousand, Five Hundred Thirty-One Naira ,Seventy-One Kobo (N2, 168,708,531.71)** of the revenue, in most cases referred to as 'Technology Fund' and **Two Billion Five Hundred Million Naira only (N2,500,000,000.00)** transfer from accumulated surplus which is meant to provide support for the projects in the following areas:

S/N	EXPENDITURE	AMOUNT (N)	COMMITTEE RECOMMENDATION
1.	Archiving of Passport Files	198,467,848.95	198,467,848.95
2.	Provision of office furniture and equipment to Passport and CERPAC offices.	152,667,576.12	152,667,576.12
3	Purchase of stationery and Computer Consumables for Passport and CERPAC offices.	223,912,444.97	223,912,444.97
4	Supply of Passport production ink	173,023,252.93	173,023,252.93
5	Provision of internet connectivity	152,667,576.12	152,667,576.12
6	Electricity bills for Passports and CERPAC offices	20,355,676.82	20,355,676.82
7	Rented Accommodation of Passport office	10,177,838.41	10,177,838.41
8	Fueling of generators	30,533,515.22	30,533,515.22

9	Revenue Monitoring (Local)	142,489,737.71	142,489,737.71
10.	Revenue Monitoring (Off-shore)	152,667,576.12	152,667,576.12
11.	Passport Intervention and Mobile Enrolment	162,845,414.52	162,845,414.52
12.	ICT Acquisition/Capacity building	432,558,132.33	432,558,132.33
13.	Maintenance of Office furniture/Equipment	10,177,838.41	10,177,838.41
14.	Maintenance of plants and generators	15,266,757.61	15,266,757.61
15.	Maintenance of Passport/ CERPAC vehicles	30,533,515.22	30,533,515.22
16.	Maintenance of Passport and CERPAC office buildings	20,355,676.82	20,355,676.82
17.	Welfare	157,756,495.32	157,756,495.32
18.	Purchase of vehicles for Passport Operations	203,556,768.15	203,556,768.15
19.	NIS Technology Building	2,500,000,000.00	2,500,000,000.00
	<b>TOTAL</b>	<b>4,668,708,531.71</b>	<b>4,668,708,531.71</b>

(Four Billion, Six hundred and sixty-eight Million, Seven hundred and eight thousand, Five hundred and thirty-one Naira Seventy-one kobo) only.

#### SHARING OF 2017 PROJECTED REVENUE (LOCALLY GENERATED ONLY)

S/ N	REVENUE TYPE	PARTNER	SHARE AMOUNT (N)	REMARK
1	Passport	IRIS Smart Tech	7,729,149,122.60	
		New Works	1,099,574,635.54	
		National e-Govt	421,396,323.30	
		NIS	981,657,607.45	
		FGN (CRF)	1,055,932,342.38 AND \$31,657,910.64	
		FIRS	860,835,178.57	
		NSPMC	158,244,284.73	
		<b>SUB TOTAL (N)</b>	<b>12,306,789,494.57</b> <b>AND \$31,657,910.64</b>	

	Non-Refundable Admin Fees	New works (65%)	89,244,214.60	
		NIS (15%)	20,594,818.76	
		FGN (CRF) (20%)	27,459,758.34	
		<b>SUB TOTAL (N)</b>	<b>137,298,791.70</b>	
	CERPAC	CONTEC (72%)	10,252,074,420.00	
		NIS (7%)	996,729,457.50	
		Min of Interior (1%)	142,389,922.50	
		FGN (20%)	2,847,798,450.00	
		<b>SUB TOTAL (N)</b>	<b>14,238,992,250.00</b>	
	E-Pass	Private Partners (47%)	642,600,000.00	
		FGN (CRF) (20%)	178,500,000.00	
		NIS (7%)	62,475,000.00	
		Min of Interior (1%)	8,925,000.00	
		<b>SUB TOTAL (N)</b>	<b>892,500,000.00</b>	
	Sales of Stores	FGN	13,865,768.00	
	Address Verification	FGN (30%)	214,503,294.90	
		NIS (15%)	107,251,647.45	
		Private Partners (55%)	393,256,040.65	
		Sub Total (N)	715,010,983.00	
		<b>GRAND TOTAL</b>	<b>N28,304,457,287.27</b> <b>AND \$31,657,910.64</b>	

(Twenty-Eight Billion, Three hundred and Four Million, Four hundred and Fifty-seven Thousand, Two hundred and Eighty-seven Naira Twenty-seven Kobo only and **Thirty-one Million, Six hundred and Fifty-seven thousand, Nine Hundred and ten, Sixty-four Dollars**).

## 6.0 COMMITTEE'S OBSERVATIONS/FINDINGS

During the meeting the Committee observed that:

- i. The Service providers take away greater percentage( Over 70%) of the revenue generated through the NIS facilities;
- ii. The NIS is seriously working towards taking full control of the operations through the NIS Technology Project;
- iii. Inadequate budgetary provision in 2017 budget Appropriation Act affected the operation of the Service;
- iv. Altering this budget proposal may adversely affect the activities of the Service;
- v. The NIS Technology Building will be financed through accumulated operation surpluses;
- vi. The Service requires maximum support for effective and efficient service delivery.

## 7.0 RECOMMENDATIONS

The Committee hereby recommends as follow:

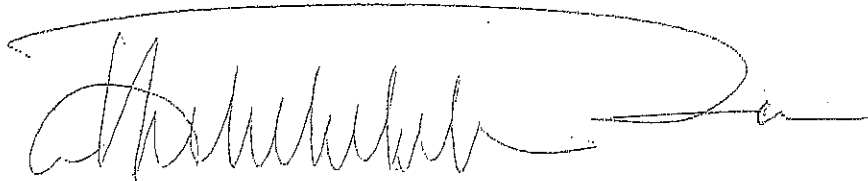
- i. The NIS should be giving full support and encouragement in its proposed Technology Building Project;
- ii. The PPP Agreement should be properly reviewed so that NIS will no longer be disadvantaged in the sharing of revenue generated;
- iii. To Sustain the budget line items as proposed;
- iv. the line items as recommended are in the attached template;
- v. To monitor the full implementation of the budget.

### 7.1 The Summary of Recommended Expenditure is as follows:

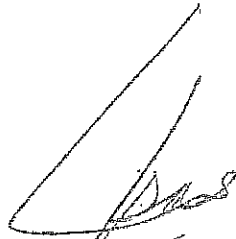
The Committee recommends the sum of **N4,668,708,531.71 (Four Billion, Six Hundred and Sixty-Eight Million, Seven Hundred and Eight Thousand, Five Hundred and Thirty-One Naira and Seventy-One Kobo) only** for the Nigerian Immigration Service 2017 Revenue/Expenditure Budget. Though there was a deficit of **N332,708,531.71 (Three hundred and thirty-two million, seven hundred thousand, five hundred and thirty-one Naira Seventy-one Kobo) only** which is expected to be recovered from the accumulated surplus.

§.0 CONCLUSION

The Committee thanked the Senate for the opportunity to serve in this capacity. It is our hope that this budget will be implemented fully and impact positively on the operational efficiency of the service to the benefit of Nigerians.



SENATOR GEORGE THOMPSON SEKIBO, JP, CON  
*AFP, FNMI, F.Inst, GLT, FABS, FCE, FITFA, FNMIQB, FICA*  
Chairman



Isah Garba  
AD/Committee Clerk

## 2016 APPROVED EXPENDITURE AND 2017 PROPOSAL EXPENDITURE ITEMS

S/N	DESCRIPTION	2016 APPROVED	2016 PERFORMANCE (JANUARY – DECEMBER)	2017 PROPOSAL	COMMITTEE RECOMMENDATION	REMARKS
1	Archiving of Passport Files	195,000,410.00	195,000,410.00	198,467,848.95	198,467,848.95	sustained
2	Provision of Office furniture and equipment to Passport and CEROAC offices.	306,411,403.04	306,411,403.04	152,667,576.12	152,667,576.12	Sustained
3	Purchase of stationery and computer consumables for Passport and CERPAC offices.	190,000,000.00	190,000,000.00	223,912,444.97	223,912,444.97	Sustained
4	Supply of Passport production ink	196,850,325.00	196,850,325.00	173,023,252.93	173,023,252.93	Sustained
5	Provision of internet connectivity	104,000,000.00	104,000,000.00	152,667,576.12	152,667,576.12	Sustained
6	Settlement of electricity bills	64,503,788.56	64,503,788.56	20,355,676.82	20,355,676.82	Sustained
7	Settlement of rent	47,127,081.00	47,127,081.00	10,177,838.41	10,177,838.41	Sustained
8	Fuelling of generators	67,272,697.40	67,272,697.40	30,533,515.22	30,533,515.22	sustained
9	Revenue monitoring (Local)	143,955,928.00	143,955,928.00	142,489,737.71	142,489,737.71	Sustained

10	Revenue Monitoring (Off-shore)	169,391,638.00	169,391,638.00	152,667,576.12	152,667,576.12	Sustained
11	Passport Intervention and Mobile enrolment	180,503,729.00	180,503,729.00	162,845,414.52	162,845,414.52	Sustained
12	ICT Training for passport and CERPAC operatives	86,683,000.00	86,683,000.00	432,558,132.33	432,558,132.33	Sustained
13	Maintenance of Office Furniture/Equipment	30,050,000.00	30,050,000.00	10,177,838.41	10,177,838.41	Sustained
14	Maintenance of Plants and generator	13,250,000.00	13,250,000.00	15,266,757.61	15,266,757.61	Sustained
15	Maintenance of Passport and CERPASC Office buildings	53,500,000.00	53,500,000.00	30,533,515.22	30,533,515.22	sustained
16	Maintenance of Passport and CERPAC office buildings	Nil	Nil	20,355,676.82	20,355,676.82	sustained
17	Welfare	Nil	Nil	157,756,495.32	157,756,495.32	Sustained
18	Purchase of vehicles for Passport Operations	Nil	Nil	203,556,768.15	203,556,768.15	Sustained
19	NIS Technology Building	Nil	Nil	2,500,000,000.00	2,500,000,000.00	Sustained
	<b>TOTAL</b>	<b>1,868,500,000.00</b>	<b>1,868,500,000.00</b>	<b>4,668,708,531.71</b>	<b>4,668,708,531.71</b>	Sustained