

APPROPRIATION BILL 2015

Section

1 Issue and appropriation of **=N=4,493,363,957,158** from the Consolidated Revenue Fund of the Federation for 2015.

2 Release of funds from the Consolidated Revenue Fund of the Federation.

3 Virement

4 Interpretation

5 Short Title

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,493,363,957,158** (Four Trillion, Four Hundred and Ninety-Three Billion, Three Hundred and Sixty Three Million, Nine Hundred and Fifty Seven Thousand, One Hundred and Fifty Eight Naira) only, of which, **=N=375,616,000,000** (Three Hundred and Seventy-Five Billion, Six Hundred and Sixteen Million Naira) only is for Statutory Transfers, **=N=953,620,000,000** (Nine Hundred and Fifty-Three Billion, Six Hundred and Twenty Million Naira) only is for Debt Service, **=N=2,607,132,491,708** (Two Trillion, Six Hundred and Seven Billion, One Hundred and Thirty-Two Million, Four Hundred and Ninety-One Thousand, Seven Hundred and Eight Naira only is for Recurrent (Non-Debt) Expenditure while the sum of **=N=556,995,465,449 (**Five Hundred and Fifty-Six Billion, Nine Hundred and Ninety-Five Million, Four Hundred and Sixty-Five Thousand, Four Hundred and Forty-Nine Naira) inclusive of **=N=144,420,000,000** (One Hundred and Forty Four Billion, Four Hundred and Twenty Million Naira) Capital Expenditure in Statutory Transfers, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2015.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

1 (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2015, the sums specified by the warrants, not exceeding in the aggregate **=N=4,493,363,957,158** (Four Trillion, Four Hundred and Ninety-Three Billion, Three Hundred and Sixty Three Million, Nine Hundred and Fifty Seven Thousand, One Hundred and Fifty Eight Naira) only.

Issue and appropriation of =N=4,493,363,957,158 from the Consolidated Revenue Fund for 2015

(ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2 All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act. Release of funds from the Consolidated Revenue Fund

3 In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly. Virement

4 For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto Interpretation

5 This Act may be cited as the Appropriation Act 2015. Short Title

	SCHEDULE		2015 APPROPRIATION
	PART A - STATUTORY TRANSFERS		
HEAD	**STATUTORY TRANSFERS**		
	NATIONAL JUDICIAL COUNCIL		73,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION		46,720,000,000
	UNIVERSAL BASIC EDUCATION		68,380,000,000
	NATIONAL ASSEMBLY		120,000,000,000
	PUBLIC COMPLAINTS COMMISSION		4,000,000,000
	INEC		62,000,000,000
	NATIONAL HUMAN RIGHT COMMISSION		1,516,000,000
	TOTAL - STATUTORY TRANSFERS		**375,616,000,000**
	SCHEDULE		
	PART B - DEBT SERVICE		
HEAD	**DEBT SERVICE**		
	DOMESTIC DEBTS		894,610,000,000
	FOREIGN DEBTS		59,010,000,000
	TOTAL - DEBT SERVICE		**953,620,000,000**

	SCHEDULE		2015 APPROPRIATION BILL
	PART C - RECURRENT (NON-DEBT) EXPENDITURE		
HEAD	**MINISTRY/DEPARMENT/AGENCY**		
	PRESIDENCY		20,085,865,120
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION		48,389,942,264
	YOUTH DEVELOPMENT		69,423,427,479
	POLICE AFFAIRS		4,456,267,942
	POLICE FORMATION AND COMMANDS		303,822,224,611
	WOMEN AFFAIRS		1,393,073,862
	AGRICULTURE & RURAL DEVELOPMENT		31,869,020,717
	WATER RESOURCES		7,668,953,562
	AUDITOR-GENERAL FOR THE FEDERATION		2,817,298,014
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION		4,610,936,843
	DEFENCE/MOD/ARMY/AIR FORCE/NAVY		338,797,219,431
	EDUCATION		392,363,784,654
	FOREIGN AFFAIRS		41,649,382,166
	FINANCE		12,892,501,022
	HEALTH		237,075,742,847
	TRADE AND INVESTMENT		10,941,859,480
	INFORMATION		23,682,420,241
	COMMUNICATION TECHNOLOGY		10,592,048,381
	INTERIOR		153,330,022,460
	OFFICE OF THE HEAD OF SERVICE OF THE		6,349,028,054
	JUSTICE		18,944,638,350
	LABOUR AND PRODUCTIVITY		8,305,830,880
	POWER		4,476,813,831
	SCIENCE AND TECHNOLOGY		26,590,103,366
	TRANSPORT		9,260,812,531
	PETROLEUM RESOURCES		58,274,429,975
	WORKS		25,173,916,543
	LANDS & HOUSING		5,649,088,618
	MINES & STEEL DEVELOPMENT		10,031,109,540
	AVIATION		6,363,889,393
	NATIONAL SALARIES, INCOMES & WAGES COMMISSION		675,109,533
	ENVIRONMENT		15,599,334,341
	TOURISM, CULTURE & NATIONAL ORIENTATION		18,081,478,935
	NATIONAL PLANNING COMMISSION		6,720,386,693

	NATIONAL SPORTS COMMISSION		5,163,253,493
	OFFICE OF THE NATIONAL SECURITY ADVISER		62,226,771,999
	NIGER-DELTA		2,134,200,737
	SPECIAL DUTIES		67,485,037
	SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS		565,031,449
	FISCAL RESPONSIBILITY COMMISSION		345,263,134
	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION		915,168,504
	SUB-TOTAL: EXECUTIVE		**2,007,775,136,033**

	SCHEDULE		2015 APPROPRIATION BILL
	PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.		**=N=**
HEAD	**MINISTRY/DEPARMENT/AGENCY**		
	FEDERAL EXECUTIVE BODIES		
	NATIONAL POPULATION COMMISSION		5,293,800,054
	CODE OF CONDUCT BUREAU		1,935,767,344
	CODE OF CONDUCT TRIBUNAL		493,656,088
	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION		2,207,213,456
	FEDERAL CIVIL SERVICE COMMISSION		1,125,005,114
	POLICE SERVICE COMMISSION		740,477,185
	FEDERAL CHARACTER COMMISSION		2,167,931,068
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES		**13,963,850,309**
	SERVICE-WIDE VOTES AND PENSIONS		
	EXPENDITURE ITEMS		
	PENSIONS AND GRATUITIES		
	TOTAL ALLOCATION:		**231,058,494,343**
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)		**35,832,111,020**
22010102	PENSIONS		30,282,408,828
22010101	GRATUITIES		2,300,000,000
22010105	PENSION RUNNING COST		400,000,000
22010106	REINBURSEMENT TO STATES		250,000,000
21020103	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.		2,599,702,192
	MILITARY PENSIONS AND GRATUITIES (DMP)		**89,596,546,483**
22010102	PENSIONS		70,673,939,944
22010107	2013 RETIREES		2,656,915,035
22010103	DEATH BENEFITS		15,400,000,000
22010105	ADMIN. CHARGES		265,691,504
22010105	PENSION RUNNING COST		450,000,000
22010108	YEARLY VERIFICATION EXERCISE		150,000,000
	POLICE PENSIONS AND GRATUITIES		**9,625,893,057**
22010102	PENSIONS		9,225,893,057
22010105	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR		400,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE		**9,456,800,000**

22010102	PENSIONS		9,256,800,000
22010105	PENSION RUNNING COST		200,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS		**17,290,000,001**
22010102	PENSIONS		17,290,000,001
	PARASTATALS' PENSION AND RAILWAY PENSIONS		**35,434,750,308**
22010102	PENSIONS		35,434,750,308
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION		**2,357,298,262**
22010104	PENSIONS		2,257,298,262
22010105	PENSION RUNNING COST		100,000,000
	DEPARTMENT OF STATE SECURITY		**9,855,948,644**
22010102	PENSIONS (INCLUDING ARREARS)		9,855,948,644
	NIGERIA INTELLIGENCE AGENCY		**4,709,146,567**
21020101	PENSIONS/DEPENDANTS BENEFITS		4,709,146,567
	NELMCO		**16,900,000,001**
22010102	NELMCO PENSION/ARREARS		16,900,000,001

	SCHEDULE		2015 APPROPRIATION BILL
	PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.		**=N=**
	SERVICE WIDE VOTES		
	TOTAL ALLOCATION:		**354,335,011,023**
22010102	ARREARS OF PAYG PENSION INCLUDING DPR		3,000,000,000
22010102	ARREARS OF 33% INCREASE IN PENSION RATES		18,000,000,000
21020101	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS		500,000,000
21020204	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)		60,251,158,887
22010103	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)		3,750,000,000
21020203	GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS		14,390,036,516
22021044	ARMED FORCES ENHANCED RETIREMENT BENEFITS OF COMMODORES AND ABOVE ETC.		1,000,000,000
22021045	IMPROVED REMUNERATION PACKAGE FOR THE NIGERIAN POLICE		11,755,000,000
22021046	35TH ANNUAL GENERAL MEETING AND SYMPOSIUM OF SHELTER-AFRIQUE IN NIGERIA IN JUNE, 2016		250,000,000
22021047	SEVERANCE BENEFITS OF THE DELTA STEEL COMPANY/PENSION PAY-OFF		2,995,000,000
21020206	NHIS (MILITARY RETIREES)		3,544,110,811
21020205	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE		36,000,000
21010101	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)		38,987,017,746
22021048	ARREARS OF 2014 SALARY INCREASE FOR MEDICAL DOCTORS AND OTHER HEALTH PROFESSIONAL		11,100,000,000
22020605	OPERATIONS - INTERNAL FOR THE ARMED FORCES		22,000,000,000
22040203	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL		6,000,000,000
22021008	PAYMENT OF COUNTRY CONTRIBUTIONS TO PAN - AFRICAN WRITERS ASSOCIATION (PAWA)		208,000,000
22040203	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS		4,500,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS		9,500,000,000
22021037	MARGIN FOR INCREASES IN COSTS/RECURRENT ADJUSTMENT		6,099,600,000

22020902	INSURANCE OF SENSITIVE ASSETS/CORPERS		1,500,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000,000
22021050	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)		1,500,000,000
22021051	SERVICE WIDE TRAINING OF BUDGET OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AND PERFORMANCE BASED BUDGET (PBB)		520,000,000
22021049	OPERATION ZAMAN LAFIYA		20,170,000,000

	PRESIDENTIAL AMNESTY PROGRAMME:		**63,281,093,786**
21020101	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS		23,625,000,000
22021040	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST		5,502,447,783
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS		34,153,646,003
	TOTAL CRF CHARGES		**585,393,505,366**
	TOTAL RECURRENT (NON-DEBT)		**2,607,132,491,708**
	SCHEDULE		
	PART D - CAPITAL EXPENDITURE		
HEAD	**MINISTRY/DEPARMENT/AGENCY**		
	PRESIDENCY		4,387,999,997
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		9,623,757,320
	YOUTH DEVELOPMENT		1,461,000,000
	POLICE AFFAIRS		500,000,000
	POLICE FORMATION AND COMMANDS		17,800,000,000
	WOMEN AFFAIRS		1,700,000,001
	AGRICULTURE & RURAL DEVELOPMENT		8,752,000,000
	WATER RESOURCES		15,778,000,000
	AUDITOR-GENERAL FOR THE FEDERATION		400,000,000
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION		300,000,000
	DEFENCE/MOD/ARMY/AIR FORCE/NAVY		36,700,000,000
	EDUCATION		23,520,000,000
	FEDERAL CAPITAL TERRITORY ADMINISTRATION		13,500,000,000
	FOREIGN AFFAIRS		6,500,000,000
	FINANCE		5,980,900,000
	HEALTH		22,676,000,000
	TRADE AND INVESTMENT		1,816,000,000
	INFORMATION		450,000,000
	COMMUNICATION TECHNOLOGY		999,999,999
	INTERIOR		2,890,000,000
	OFFICE OF THE HEAD OF SERVICE OF THE		741,528,674
	JUSTICE		1,000,000,000
	LABOUR AND PRODUCTIVITY		515,446,428
	POWER		5,130,000,000

	NATIONAL SALARIES, INCOMES & WAGES COMMISSION		150,000,000
	ENVIRONMENT		1,900,000,000
	TOURISM, CULTURE & NATIONAL ORIENTATION		450,000,000
	NATIONAL PLANNING COMMISSION		1,000,000,000
	NATIONAL SPORTS COMMISSION		1,500,000,000
	OFFICE OF THE NATIONAL SECURITY ADVISER		26,499,999,999
	NIGER-DELTA		8,300,000,000
	SPECIAL DUTIES		20,000,000
	SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS		845,000,000
	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION		40,000,000
	SUB-TOTAL: EXECUTIVE		**265,202,632,115**

	SCHEDULE		
	PART D - CAPITAL EXPENDITURE CONT'D.		
HEAD	**MINISTRY/DEPARMENT/AGENCY**		
	FEDERAL EXECUTIVE BODIES		
	NATIONAL POPULATION COMMISSION		4,500,000,000
	CODE OF CONDUCT BUREAU		387,500,000
	CODE OF CONDUCT TRIBUNAL		313,333,334
	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION		250,000,000
	FEDERAL CIVIL SERVICE COMMISSION		150,000,000
	POLICE SERVICE COMMISSION		250,000,000
	FEDERAL CHARACTER COMMISSION		150,000,000
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES		**6,000,833,334**
	CAPITAL SUPPLEMENTATION		
	TOTAL ALLOCATION:		**285,792,000,000**
23050112	ADJUSTMENT TO CAPITAL COST		3,000,000,000
23050114	NATIONAL JOB CREATION SCHEME		8,500,000,000
23050115	QUICK WINS - COMPLETION OF 2008 &2009 PROJECTS		527,259,306
23050116	MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION		2,109,037,225
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		474,533,376
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		427,080,038
23050122	NELMCO (OUTSTANDING LIABILITIES)		5,000,000,000
23050119	OUTSTANDING COMMITMENTS ON 2014 CONSTITUENCY PROJECTS		50,000,000,000
23050123	BULK TRADER		5,432,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		20,000,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		1,500,000,000
23050131	GIFMIS CAPITAL		1,000,000,000
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)		3,700,000,000
23050138	SPORTS DEVELOPMENT		2,000,000,000
23050139	MDG SPECIAL PROJECTS		1,581,777,918
23050140	SPECIAL INTERVENTION MDG's 1		15,378,044,922

23050141	SPECIAL INTERVENTION MDG's 2		15,018,074,449
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES		6,000,000,000
23050143	NATIONAL ASSEMBLY CLINIC		1,000,000,000
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)		300,000,000
23050145	NIGERIA MORTGAGE REFINANCING COMPANY (NMRC)		2,500,000,000
23050147	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS		50,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		10,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)		5,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH		2,000,000,000
23050151	CONDITIONAL GRANTS AND SOCILA SAFETY NETS (MDGS)		35,284,192,766
23050152	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME		500,000,000
23050153	PAYMENT OF LOCAL CONTRACTORS' DEBTS		5,500,000,000
23050154	GALAXY BACKBONE		3,000,000,000
23050155	REFUNDS TO STATES FOR FEDERAL ROADS PROJECTS		7,005,000,000
23050156	PAYMENT FOR MATURING DOMESTIC BONDS		7,505,000,000
23050127	SINKING FUND FOR RETIRING FUTURE MATURED		4,500,000,000
23050157	FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER PROGRAMME (THE SEED MONEY)		2,000,000,000
23050158	MATCHING GRANT FOR THE "SAFE SCHOOL INITITIATIVE" PROGRAMME		1,600,000,000
41010410	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION		1,000,000,000
23050159	ESTABLISNMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE.		450,000,000
23050162	CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE		1,000,000,000
23050163	DEVELOPMENT FINANCE INSTITUTION (DFI)		4,000,000,000
	TOTAL - CAPITAL SUPPLEMENTATION		**285,792,000,000**
	MDAs' CAPITAL EXPENDITURE		556,995,465,449
	CAPITAL EXPENDITURE IN STATUTORY TRANSFERS		144,420,000,000
	TOTAL - CAPITAL EXPENDITURE		**701,415,465,449**
	AGGREGATE EXPENDITURE		**4,493,363,957,158**

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,493,363,957,158** (Four Trillion, Four Hundred and Ninety-Three Billion, Three Hundred and Sixty Three Million, Nine Hundred and Fifty Seven Thousand, One Hundred and Fifty Eight Naira) only, of which, **=N=375,616,000,000** (Three Hundred and Seventy-Five Billion, Six Hundred and Sixteen Million Naira) only is for Statutory Transfers, **=N=953,620,000,000** (Nine Hundred and Fifty-Three Billion, Six Hundred and Twenty Million Naira) only is for Debt Service, **=N=2,607,132,491,708** (Two Trillion, Six Hundred and Seven Billion, One Hundred and Thirty-Two Million, Four Hundred and Ninety-One Thousand, Seven Hundred and Eight Naira only is for Recurrent (Non-Debt) Expenditure while the sum of **=N=556,995,465,449** (Five Hundred and Fifty-Six Billion, Nine Hundred and Ninety-Five Million, Four Hundred and Sixty-Five Thousand, Four Hundred and Forty-Nine Naira) inclusive of **=N=144,420,000,000** (One Hundred and Forty Four Billion, Four Hundred and Twenty Million Naira) Capital Expenditure in Statutory Transfers, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2015.