HOUSE OF REPRESENTATIVES

FEDERAL REPUBLIC OF NIGERIA

ORDER PAPER

Tuesday, 26 May, 2015

1. Prayers
2. Approval of the Votes and Proceedings
3. Oaths
4. Message from the President of the Federal Republic of Nigeria (*if any*)
5. Message from the Senate of the Federal Republic of Nigeria (*if any*)
6. Other Announcements (*if any*)
7. Petitions (*if any*)
8. Matter(s) of Urgent Public Importance
9. Personal Explanation

PRESENTATION OF REPORTS

1. ***Ad-hoc* Committee on Parliamentary Museum:**
Hon. Mulikat Akande-Adeola:
"That the House do receive the Report of the *Ad-hoc* Committee on Parliamentary Museum" (*Referred*: 18/7/2012).

2. **Committees on Justice and Finance:**
Hon. Ali Ahmad:
"That the House do receive the Report of the Committees on Justice and Finance on the Need to Investigate and recover amounts due to Nigeria resulting from violation of merger control laws" (*Referred*: 17 /9/2013).

3. **Committee on Emergency and Disaster Preparedness:**
Hon. Ismail Inah Hussain:
"That the House do receive the Report of the Committee on Emergency and Disaster Preparedness on the Investigation into the urgent need for proper rehabilitation and integration of the kidnaped women and children rescued at Sambisa forest by the Nigerian Army" (*Referred*: 6/5/2015).

ORDERS OF THE DAY

CONSIDERATION OF REPORTS

1. A bill for an act to Authorise the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦193,864,591,470 (One Hundred and Ninety-Three Billion, Eight Hundred and Sixty-Four Million,

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Five Hundred and Ninety-One Thousand, Four Hundred and Seventy Naira) only, of which the sum of ₦45,961 ,784,503 (Forty-Five Billion, Nine Hundred and Sixty-One Million, Seven Hundred and Eighty-Four Thousand, Five Hundred and Three Naira) only, is for Personnel Costs and the Sum of ₦33,834,186,423 (Thirty-Three Billion, Eight Hundred and Thirty-Four Million, One Hundred and Eighty-Six Thousand, Four Hundred and Twenty-Three Naira) only, is for Overhead Costs whilst the balance of ₦114,068,620,544 (One Hundred and Fourteen Billion, Sixty-Eight Million, Six Hundred and Twenty Thousand, Five Hundred and Forty-Four Naira) only, is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial year commencing from 1st January and ending on 31st December, 2015 (HB. 788) (*Committee of Supply*: 21/5/2015):

1. **Issue a Bill of ₦193,864,591,470 from Federal Capital Territ ory Administration Statutory Revenue Fund.**

(1) The Director of treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the Financial Year 2015 the sum specified by the warrants, not exceeding in the aggregate ₦193,864,591,470 (One Hundred and Ninety-Three Billion, Eight Hundred and Sixty-Four Million, Five Hundred and Ninety-One Thousand, Four Hundred and Seventy Naira) only.

(2) The amount mentioned in Subclause (1) of this Clause shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

2. **Release of Funds.**

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

3. **Payment of Revenue into the Statutory Account.**

(1) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory Revenue Account.

(2) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

4. **Virement.**

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

5. **Quarterly Report.**

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

6. **Waiver not to incur Expenditure.**

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

7. **Short Title.**

This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2015.

SCHEDULE

		2015 *Appropriations* (₦)
	PART A — RECURRENT NON-DEBT EXPENDITURE	
	FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1)	**Federal Capital Territory Administration**	
	Personnel Costs	714,911,900
	Overhead Costs	5,739,900,913
	Sub-Total	**6,454,812,813**
(2)	**Protocol Department**	
	Personnel Costs	60,798,452
	Overhead Costs	1,046,907,160
	Sub-Total	**1,107,705,612**
(3)	**Security Services Department**	
	Personnel Costs	39,819,262
	Overhead Costs	1,517,866,962
	Sub-Total	**1,557,686,224**
(4)	**Treasury**	
	Personnel Costs	2,032,928,460
	Overhead Costs	1,457,825,000
	Sub-Total	**3,490,753,460**
(5)	**Department of Economic Planning**	
	Personnel Costs	147,665,294
	Overhead Costs	38,789,042
	Sub-Total	**186,454,336**
(6)	**FCT Establishment and Training Department**	
	Personnel Costs	232,227,623
	Overhead Costs	272,663,397
	Sub-Total	**504,891,020**
(7)	**FCT Audit Department**	
	Personnel Costs	106,203,837
	Overhead Costs	357,643,327
	Sub-Total	**463,847,164**
(8)	**Department of Monitoring and Inspection**	
	Personnel Costs	70,463,495
	Overhead Costs	42,181,668
	Sub-Total	**112,645,162**
(9)	**Land Administration Department**	
	Personnel Costs	130,789,216
	Overhead Costs	54,532,490
	Sub-Total	**185,321,706**
(10)	**FCT Procurement Department**	
	Personnel Costs	69,840,704
	Overhead Costs	21,012,421
	Sub-Total	**90,853,125**

(11)	**FCT Directorate of Muslim Pilgrims Affairs**	
	Personnel Costs	118,963,612
	Overhead Costs	1,068,141,548
	Sub-Total	**1,187,105,159**
(12)	**FCT Directorate of Christian Pilgrims Affairs**	
	Personnel Costs	37,094,581
	Overhead Costs	806,498,537
	Sub-Total	**843,593,118**
(13)	**FCT Pension Department**	
	Personnel Costs	2,195,909,451
	Overhead Costs	2,008,410,835
	Sub-Total	**4,204,320,286**
(14)	**FCT Archives and Historical Bureau**	
	Personnel Costs	40,802,303
	Overhead Costs	67,575,182
	Sub-Total	**108,377,485**
(15)	**FCT Urban and Regional Planning Tribunal**	
	Personnel Costs	83,753,114
	Overhead Costs	54,978,731
	Sub-Total	**138,731,845**
(16)	**Department of Outdoor Advertisement and Signages**	
	Personnel Costs	32,839,813
	Overhead Costs	41,373,966
	Sub-Total	**74,213,779**
(17)	**FCDA Administration**	
	Personnel Costs	44,075,407
	Overhead Costs	65,111,032
	Sub-Total	**109,186,439**
(18)	**Finance and Administration**	
	Personnel Costs	483,480,749
	Overhead Costs	63,256,301
	Sub- Total	**546,737,050**
(19)	**Engineering Services**	
	Personnel Costs	582,126,840
	Overhead Costs	2,467,248
	Sub- Total	**584,594,088**
(20)	**Public Building**	
	Personnel Costs	356,020,116
	Overhead Costs	970,407
	Sub- Total	**356,990,523**
(21)	**Resettlement and Compensation Department**	
	Personnel Costs	143,222,536
	Overhead Costs	3,004,998
	Sub- Total	**146,227,534**

(22)	**Urban and Regional Planning**	
	Personnel Costs	172,281,648
	Overhead Costs	3,000,264
	Sub- Total	**175,281,912**
(23)	**Survey and Mapping**	
	Personnel Costs	115,285,329
	Overhead Costs	1,832,873
	Sub- Total	**117,118,202**
(24)	**Mass Housing Department**	
	Personnel Costs	38,918,336
	Overhead Costs	4,906,375
	Sub- Total	**43,824,711**
(25)	**FCDA Procurement Department**	
	Personnel Costs	78,955,938
	Overhead Costs	9,550,272
	Sub- Total	**88,506,210**
(26)	**FCDA Internal Audit**	
	Personnel Costs	35,566,390
	Overhead Costs	2,344,079
	Sub- Total	**37,910,468**
(27)	**Public Relations**	
	Personnel Costs	41,333,211
	Overhead Costs	2,102,775
	Sub- Total	**43,435,986**
(28)	**Engineering Design**	
	Personnel Costs	138,174,511
	Overhead Costs	8,761,361
	Sub- Total	**146,935,872**
(29)	**FCT Legal Secretariat**	
	Personnel Costs	226,215,138
	Overhead Costs	172,337,215
	Sub- Total	**398,552,353**
(30)	**Area Council Secretariat**	
	Personnel Costs	86,223,468
	Overhead Costs	2,746,517,554
	Sub - Total	**2,832,741,022**
(31)	**Council of Graded Chiefs**	
	Personnel Costs	103,493,425
	Overhead Costs	9,242,398
	Sub - Total	**112,735,823**
(32)	**ACSS Inspectorate, Planning and Monitoring**	
	Personnel Costs	24,151,861
	Overhead Costs	40,628,022
	Sub - Total	**64,779,883**

(33)	**ACSS Chieftaincy and Community Development**	
	Personnel Costs	27,323,732
	Overhead Costs	21,620,049
	Sub - Total	**48,943,781**
(34)	**ACSS Primary Healthcare Department**	
	Personnel Costs	50,921,187
	Overhead Costs	28,722,046
	Sub - Total	**79,643,233**
(35)	**ACSS Planning, Research and Statistics**	
	Personnel Costs	22,376,831
	Overhead Costs	12,186,211
	Sub - Total	**34,563,042**
(36)	**Area Council Service Commission**	
	Personnel Cost	165,594,243
	Overhead Costs	16,753,556
	Sub-Total	**182,347,799**
(37)	**FCT Area Councils Staff Pension Board**	
	Personnel Cost	57,354,062
	Overhead Costs	261,985,784
	Sub-Total	**319,339,846**
(38)	**Office of the Auditor-General for FCT Area Councils**	
	Personnel Cost	142,673,595
	Overhead Costs	21,665,701
	Sub-Total	**164,339,296**
(39)	**Transport Secretariat**	
	Personnel Costs	111,769,592
	Overhead Costs	87,166,512
	Sub - Total	**198,936,104**
(40)	**Road Traffic Services**	
	Personnel Costs	711,002,897
	Overhead Costs	1,084,149,382
	Sub - Total	**1,795,152,279**
(41)	**Bus Rapid Transit and Transport Regulations (BRT&TR)**	
	Personnel Costs	22,166,900
	Overhead Costs	88,408,701
	Sub - Total	**110,575,601**
(42)	**Department of Public Transportation**	
	Personnel Costs	54,340,129
	Overhead Costs	30,682,746
	Sub - Total	**85,022,875**
(43)	**Department of Transportation**	
	Personnel Costs	64,918,780
	Overhead Costs	52,542,684
	Sub - Total	**117,461,464**

(44)	**Education Secretariat**	
	Personnel Costs	235,244,997
	Overhead Costs	174,411,209
	Sub- Total	**409,656,206**
(45)	**Agency for Mass Education**	
	Personnel Costs	792,374,892
	Overhead Costs	40,373,707
	Sub- Total	**832,748,599**
(46)	**FCT Education Resource Centre**	
	Personnel Costs	445,179,575
	Overhead Costs	72,134,759
	Sub- Total	**517,314,334**
(47)	**FCT Universal Basic Education**	
	Personnel Costs	9,085,362,484
	Overhead Costs	252,109,587
	Sub-Total	**9,337,472,071**
(48)	**FCT Secondary Education Board**	
	Personnel Costs	6,396,313,263
	Overhead Costs	722,413,717
	Sub-Total	**7,118,726,980**
(49)	**FCT College of Education, Zuba**	
	Personnel Costs	1,031,870,145
	Overhead Costs	210,489,936
	Sub-Total	**1,242,360,081**
(50)	**FCT Agency for Science and Technology**	
	Personnel Costs	569,592,754
	Overhead Costs	120,374,713
	Sub-Total	**689,967,467**
(51)	**FCT Scholarship Board**	
	Personnel Costs	92,877,874
	Overhead Costs	476,219,402
	Sub-Total	**569,097,276**
(52)	**Department of Quality Assurance**	
	Personnel Costs	519,588,559
	Overhead Costs	38,672,214
	Sub-Total	**558,260,773**
(53)	**Health and Human Services Secretariat (HQ)**	
	Personnel Costs	267,961,342
	Overhead Costs	1,024,653,462
	Sub-Total	**1,292,614,804**
(54)	**School of Nursing and Midwifery**	
	Personnel Costs	205,061,846
	Overhead Costs	25,610,704
	Sub-Total	**230,672,550**

(55)	**Public Health Department**	
	Personnel Costs	397,257,057
	Overhead Costs	45,332,714
	Sub-Total	**442,589,771**
(56)	**Health Planning, Research and Statistics Department**	
	Personnel Costs	96,559,107
	Overhead Costs	21,061,911
	Sub-Total	**117,621,018**
(57)	**Department of Pharmacy**	
	Personnel Costs	87,276,937
	Overhead Costs	14,090,656
	Sub-Total	**101,367,593**
(58)	**FCT Medical Diagnostics Department**	
	Personnel Costs	71,298,427
	Overhead Costs	9,006,745
	Sub-Total	**80,305,172**
(59)	**Health Management Board**	
	Personnel Costs	8,562,143,026
	Overhead Costs	78,318,568
	Sub- Total	**8,640,461,594**
(60)	**Primary Healthcare Development Board**	
	Personnel Costs	623,391,937
	Overhead Costs	55,566,436
	Sub-Total	**678,958,373**
(61)	**Agriculture and Rural Development Secretariat**	
	Personnel Costs	680,061,113
	Overhead Costs	52,356,139
	Sub - Total	**732,417,252**
(62)	**FCT Agriculture Development Project**	
	Personnel Costs	268,802,043
	Overhead Costs	21,512,731
	Sub - Total	**290,314,774**
(63)	**Department of Agriculture**	
	Personnel Costs	378,620,186
	Overhead Costs	18.571,525
	Sub - Total	**397,191,711**
(64)	**Social Development Secretariat**	
	Personnel Costs	206,774,876
	Overhead Costs	45,116,008
	Sub - Total	**251,890,884**
(65)	**Welfare Department**	
	Personnel Costs	227,003,441
	Overhead Costs	147,834,954
	Sub - Total	**374,838,395**

(66)	**Sports Department**	
	Personnel Costs	120,423,034
	Overhead Costs	39,316,000
	Sub-Total	**159,739,034**
(67)	**Tourism Department**	
	Personnel Costs	86,040,983
	Overhead Costs	15,369,349
	Sub - Total	**101,410,332**
(68)	**Gender Development Department**	
	Personnel Costs	46,226,080
	Overhead Costs	82,702,852
	Sub - Total	**128,928,932**
(69)	**Arts and Culture**	
	Personnel Costs	180,622,488
	Overhead Costs	41,674,105
	Sub - Total	**222,296,593**
(70)	**Youth Department**	
	Personnel Costs	53,439,700
	Overhead Costs	25,300,000
	Sub - Total	**78,739,700**
(71)	**Abuja Metropolitan Management Council**	
	Personnel Costs	274,060,721
	Overhead Costs	624,756,948
	Sub - Total	**898,817,669**
(72)	**Parks and Recreation**	
	Personnel Cost	340,935,096
	Overhead Costs	243,200,000
	Sub-Total	**584,135,096**
(73)	**Facilities Maintenance and Management**	
	Personnel Cost	344,609,797
	Overhead Costs	644,580,500
	Sub-Total	**989,190,297**
(74)	**FCT Urban Affairs**	
	Personnel Cost	17,575,753
	Overhead Costs	49,500,293
	Sub-Total	**67,076,046**
(75)	**Development Control Department**	
	Personnel Cost	516,501,520
	Overhead Costs	313,689,721
	Sub-Total	**830,191,241**
(76)	**FCT Water Board**	
	Personnel Cost	908,289,274
	Overhead Costs	511,844,466
	Sub-Total	**1,420,133,740**

(77)	**Abuja Environmental Protection Board**	
	Personnel Cost	510,638,784
	Overhead Costs	4,924,860,642
	Sub-Total	**5,435,499,426**
(78)	**Abuja Geographic Information Systems**	
	Personnel Cost	134,874,079
	Overhead Costs	300,790,000
	Sub-Total	**435,664,079**
(79)	**Satellite Towns Development Agency**	
	Personnel Cost	215,566,032
	Overhead Costs	2,555,513,583
	Sub-Total	**2,771,079,615**
(80)	**Abuja Infrastructure Investment Centre (AIIC)**	
	Personnel Costs	38,441,278
	Overhead Costs	74,830,619
	Sub-Total	**113,271,897**
(81)	**FCT Emergency Management Agency**	
	Personnel Cost	44,518,305
	Overhead Costs	33,547,223
	Sub-Total	**78,065,528**
(82)	**Department of Fire Service**	
	Personnel Cost	614,601,328
	Overhead Costs	77,800,086
	Sub-Total	**692,401,413**
(83)	**Department of Disaster Forecasting, Response and Mitigation**	
	Personnel Cost	27,788,960
	Overhead Costs	36,075,000
	Sub-Total	**63,863,960**
(84)	**Department of Relief and Rehabilitation**	
	Personnel Cost	31,037,450
	Overhead Costs	34,385,516
	Sub-Total	**65,422,966**
	General Summary:	
	Total Personnel	**45,961,784,503**
	Total Overhead	**33,834,186,423**
	Total Recurrent	**79,795,970,926**

PART B — CAPITAL EXPENDITURE

(1)	Federal Capital Territory Administration	4,070,000,000
(2)	Protocol Department	10,000,000
(3)	Security Services Department	400,000,000
(4)	FCT Treasury	1,975,000,000
(5)	Department of Economic Planning	349,403,371
(6)	FCT Establishment and Training Department	30,000,000
(7)	FCT Audit Department	20,000,000
(8)	Department of Monitoring and Inspection	5,000,000
(9)	Land Administration Department	20,000,000
(10)	FCT Procurement Department	10,000,000

(11)	FCT Directorate of Muslim Pilgrims Affairs	300,000,000
(12)	FCT Directorate of Christian Pilgrims Affairs	200,000,000
(13)	FCT Pension Department	5,000,000
(14)	FCT Archives and Historical Bureau	5,000,000
(15)	FCT Urban and Regional Planning Tribunal	10,000,000
(16)	Department of Outdoor Advertisement and Signages	5,000,000
(17)	FCDA Administration	50,000,000
(18)	Finance and Administration	0
(19)	Engineering Services	48,976,000,000
(20)	Public Buildings	3,927,000,000
(21)	Resettlement and Compensation Department	2,385,000,000
(22)	Urban and Regional Planning	151,000,000
(23)	Survey and Mapping	430,000,000
(24)	Mass Housing Department	93,000,000
(25)	FCDA Procurement Department	0
(26)	Internal Audit	0
(27)	Public Relations	0
(28)	Engineering Design	578,000,000
(29)	FCT Legal Secretariat	10,000,000
(30)	Area Council Secretariat	179,500,000
(31)	Council of Graded Chiefs	0
(32)	ACSS Inspectorate, Planning and Monitoring	0
(33)	ACSS Chieftaincy and Community Development	0
(34)	ACSS Primary Health Care Department	0
(35)	ACSS Planning, Research and Statistics	0
(36)	Area Councils Service Commission	320,000,000
(37)	FCT Area Councils Staff Pension Board	5,000,000
(38)	Office of the Auditor-General for FCT Area Councils	5,000,000
(39)	Transport Secretariat	140,000,000
(40)	Road Traffic Services	250,000,000
(41)	Bus Rapid Transit and Transport Regulations (BRT&TR)	140,000,000
(42)	Department of Public Transportation	1,265,000,000
(43)	Department of Transportation	25,295,000,000
(44)	Education Secretariat	267,500,000
(45)	Agency for Mass Education	10,000,000
(46)	FCT Education Resource Centre	5,000,000
(47)	FCT Universal Basic Education	2,000,000,000
(48)	FCT Secondary Education Board	200,000,000
(49)	FCT College of Education, Zuba	260,000,000
(50)	FCT Agency for Science and Technology	100,000,000
(51)	FCT Scholarship Board	20,000,000
(52)	Department of Policy Implementation	5,000,000
(53)	HHS Secretariat	500,000,000
(54)	School of Nursing and Midwifery	20,000,000
(55)	Public Health Department	5,000,000
(56)	Health Planning Research and Statistics	5,000,000
(57)	Department of Pharmacy	5,000,000
(58)	FCT Medical and Diagnostics	5,000,000
(59)	Health Management Board	500,000,000
(60)	Primary Healthcare Development Board	20,000,000
(61)	Agriculture and Rural Development Secretariat	300,000,000
(62)	FCT Agric Development Project	40,000,000
(63)	Department of Agriculture	30,000,000
(64)	Social Development Secretariat	70,000,000
(65)	Welfare Department	30,000,000
(66)	Sports Department	2,030,000,000
(67)	Tourism Department	20,000,000

(68)	Gender Development Department	10,000,000
(69)	Arts and Culture	10,000,000
(70)	Youth Department	10,000,000
(71)	Abuja Metropolitan Management Council	125,000,000
(72)	Parks and Recreation	135,000,000
(73)	Facilities Maintenance and Management	720,000,000
(74)	FCT Urban Affairs	45,000,000
(75)	Development Control Department	370,000,000
(76)	FCT Water Board	300,000,000
(77)	Abuja Environmental Protection Board	792,217,173
(78)	Abuja Geographic Information Systems	50,000,000
(79)	Satellite Towns Development Agency	12,550,000,000
(80)	Abuja Infrastructure Investment Centre (AIIC)	10,000,000
(81)	FCT Emergency Management Agency	40,000,000
(82)	Department of Fire Service	690,000,000
(83)	Department of Disaster Forecasting, Response and Mitigation	120,000,000
(84)	Department of Relief and Rehabilitation	30,000,000
	Total Capital	**114,068,620,544**
	Grand Total Recurrent and Capital	**193,864,591,470**

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory the sum of (₦193,864,591,470) only, out of which (₦45,961,784,503) is for Personnel Costs and (₦33,834,186,423) is for Overhead Costs while the balance of (₦114,068,620,544) is for Capital Expenditure.

2. A Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the Total sum of ₦299,526,463,156.12 (Two Hundred and Ninety-Nine Billion, Five Hundred and Twenty-Six Million, Four Hundred and Sixty-Three Thousand, One Hundred and Fifty-Six Naira, Twelve Kobo) only, of which the sum of ₦16,133,377,134.00 (Sixteen Billion, One Hundred and Thirty-Three Million, Three Hundred and Seventy-Seven Thousand, One Hundred and Thirty-Four Naira) only, is for Personnel Costs; the sum of ₦10,423,318,023.00 (Ten Billion, Four Hundred and Twenty-Three Million, Three Hundred and Eighteen Thousand and Twenty-Three Naira) only, is for Recurrent Expenditure, and ₦1,879,768,000.00 (One Billion, Eight Hundred and Seventy-Nine Million, Seven Hundred and Sixty-Eight Thousand Naira) only, is for Internal Capital Expenditure while ₦271,089,999,999.12 (Two Hundred and Seventy-One Billion, Eighty-Nine Million, Nine Hundred and Ninety-Nine Thousand, Nine Hundred and Ninety-Nine Naira, Twelve Kobo) only, is for Development Projects for the Service of the Niger Delta Development Commission for the Fiscal Year Ending on 31st December, 2015 (*Committee of Supply*: 21/5/2015):

1. Issue and appropriation of ₦299,526,463,156.12 from the Statutory Revenue Fund of the Niger Delta Development Commission.

(1) The Executive Director responsible for Finance and Administration shall, when authorized to do so by warrants signed by the Managing Director/Chief Executive Officer of the Niger Delta Development Commission pay out of the Statutory Revenue Fund of the Commission during the fiscal year 2013, the sum specified by the warrant, not Exceeding in the aggregate ₦299,526,463,156.12 (Two Hundred and Ninety-Nine Billion, Five Hundred and Twenty-Six Million, Four Hundred and Sixty-Three Thousand, One Hundred and Fifty-Six Naira, Twelve Kobo) only.

Schedule.

(2) The amounts mentioned in subsection (1) of this section shall be appropriated to Heads of Expenditure as indicated in the Schedule to this Bill.

2. Release of Funds.

All amounts appropriated under this Bill shall be issued from the Statutory Revenue Fund of the Niger Delta Commission (NDDC) only for the purposes specified in the Schedule to this Bill.

3. Payment of Revenue into Dedicated Account.

(1) All revenue accruing to the Niger Delta Development Commission other than the Statutory Revenue shall be paid into a dedicated account of Niger Delta Development Commission.

(2) No moneys shall be withdrawn from the Account mentioned in subsection (1) of this section without appropriation by the National Assembly.

4. Virement.

In the event that the implementation of any projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be affected with the prior approval of the National Assembly.

5. Monthly and Quarterly Reports.

(1) The Managing Director/Chief Executive Offices of the Niger Delta Development Commission, and the Directorate of Treasury, Niger Delta Development Commission shall immediately upon the coming into force of this Bill furnish the National Assembly, on a monthly basis the statutes of the records of the Niger Delta Development Commission and Statutory accounts.

(2) All accounting Officers shortfall, amounts appropriated under this Bill cannot be funded, the Niger Delta Development Commission, Departments and Offices who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Bill.

6. Waiver not to incur Expenditure.

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Niger Delta Development Commission shall seek from the National Assembly a waiver not to incur such expenditure.

7. Short Title.

This Bill may be cited as the Niger Delta Development Commission Statutory Appropriation Bill, 2015.

SCHEDULE

PART A — PROJECTS DEVELOPMENT EXPENDITURE

		(₦)
1.	Head Office/Regional Projects	88,030,000,000
2.	Abia State	10,155,103,760
3.	Akwa Ibom State	40,712,762,909
4.	Bayelsa State	28,696,092,624
5.	Cross River State	9,058,333,333
6.	Delta State	30,481,173,139
7.	Edo State	11,559,522,492
8.	Imo State	10,075,925,015
9.	Ondo State	13,143,026,930
10.	Rivers State	29,178,059,797
	Total	**271,089,999,999.12**

PART B — RECURRENT EXPENDITURE (PERSONNEL AND OVERHEAD COSTS)

1.	**Chairman's Office**	
	Personnel Costs	65,038,237.96
	Overhead Costs	227,027,601.00
	Sub Total	**292,065,838.96**
2.	**Managing Director's Office**	
	Personnel Costs	219,801,694.62
	Overhead Costs	457,169,965.00
	Sub Total	**676,971,659.62**
3.	**Executive Director Finance and Administrator's Office**	
	Personnel Costs	192,714,891.94
	Overhead Costs	252,596,224.00
	Sub Total	**445,311,115.94**
4.	**Executive Director Project's Office**	
	Personnel Costs	222,262,751.99
	Overhead Costs	252,596,224.00
	Sub Total	**474,858,975.99**
5.	**Security Department**	
	Personnel Costs	321,197,810.00
	Overhead Costs	230,227,200.00
	Sub Total	**551,425,010.00**
6.	**Corporate Affairs Department**	
	Personnel Costs	287,768,400.49
	Overhead Costs	444,039,327.00
	Sub Total	**731,808,727.49**
7.	**Public Procurement Unit**	
	Personnel Costs	111,144,493.24
	Overhead Costs	74,859,326.78
	Sub Total	**186,003,820.02**
8.	**Internal Audit Department**	
	Personnel Costs	157,675,232.62
	Overhead Costs	113,516,927.00
	Sub Total	**271,192,159.62**
9.	**Directorate of Commercial and Industrial Development**	
	Personnel Costs	148,712,347.51
	Overhead Costs	81,085,600.00
	Sub Total	**229,797,947.51**
10.	**Directorate of Education, Health and Social Services**	
	Personnel Costs	220,912,211.51
	Overhead Costs	142,323,000.00
	Sub Total	**363,235,211.51**
11.	**Directorate of Agriculture and Fisheries**	
	Personnel Costs	168,626,141.04
	Overhead Costs	128,529,327.00
	Sub Total	**297,155,468.04**

12. Directorate of Environmental Protection and Control	
Personnel Costs	203,667,041.20
Overhead Costs	128,721,600.00
Sub Total	**332,388,641.20**
13. Directorate of Utilities Infrastructure Development and Waterways	
Personnel Costs	483,213,132.32
Overhead Costs	105,159,326.78
Sub Total	**588,372,459.10**
14. Directorate of Youth, Sports, Culture and Women Affairs	
Personnel Costs	121,856,765.90
Overhead Costs	103,248,581.00
Sub Total	**225,104,346.90**
15. Directorate of Community and Rural Development	
Personnel Costs	185,721,327.28
Overhead Costs	233,759,875.00
Sub Total	**419,481,202.28**
16. Directorate of Project Monitoring and Supervision	
Personnel Costs	361,372,098.95
Overhead Costs	262,000,000.00
Sub Total	**623,372,098.95**
17. Directorate of Finance and Supply	
Personnel Costs	462,595,398.10
Overhead Costs	331,096,000.00
Sub Total	**793,691,398.10**
18. Directorate of Administration and Human Resources	
Personnel Costs	1,278,944,291.99
Overhead Costs	718,011,674.65
Sub Total	**1,896,955,966.64**
19. Directorate of Planning, Research, Statistic and Management Information System	
Personnel Costs	380,003,630.02
Overhead Costs	166,688,653.00
Sub Total	**446,692,283.02**
20. Directorate of Legal Services	
Personnel Costs	253,620,066.26
Overhead Costs	873,819,327.00
Sub Total	**1,127,439,393.26**
21. Design Department	
Personnel Costs	0
Overhead Costs	115,650,000.00
Sub Total	**115,650,000.00**
22. Project Management Department	
Personnel Costs	0
Overhead Costs	246,456,000.00
Sub Total	**246,456,000.00**

23. Information Technology Department	
Personnel Costs	0
Overhead Costs	72,150,000.00
Sub Total	**72,150,000.00**
24. Public Private Partnership	
Personnel Costs	0
Overhead Costs	134,323,000.00
Sub Total	**134,323,000.00**
25. SERVICOM	
Personnel Costs	0
Overhead Costs	40,159,327.00
Sub Total	**40,159,327.00**
26. Human Resources	
Personnel Costs	0
Overhead Costs	105,159,326.00
Sub Total	**105,159,326.00**
27. Headquarters	
Personnel Costs	0
Overhead Costs	3,368,912,880.00
Sub Total	**3,368,912,880.00**
28. Abia State Office	
Personnel Costs	498,701,025.27
Overhead Costs	71,297,920.00
Sub Total	**569,998,945.27**
29. Akwa Ibom State Office	
Personnel Costs	551,804,154.77
Overhead Costs	90,578,320.00
Sub Total	**642,382,474.77**
30. Bayelsa State Office	
Personnel Costs	592,213,829.35
Overhead Costs	82,090,000.00
Sub Total	**674,303,829.35**
31. Cross River State Office	
Personnel Costs	465,872,856.99
Overhead Costs	60,195,765.00
Sub Total	**426,068,521.99**
32. Delta State Office	
Personnel Costs	722,573,107.83
Overhead Costs	91,197,500.00
Sub Total	**813,770,607.83**
33. Edo State Office	
Personnel Costs	401,345,798.07
Overhead Costs	60,845,765.00
Sub Total	**462,191,563.07**

34.	**Imo State Office**	
	Personnel Costs	417,543,650.30
	Overhead Costs	78,057,500.00
	Sub Total	**495,601,150.30**
35.	**Ondo State Office**	
	Personnel Costs	487,405,500.36
	Overhead Costs	76,959,326.78
	Sub Total	**564,364,827.14**
36.	**Rivers State Office**	
	Personnel Costs	689,891,041.75
	Overhead Costs	137,899,998.00
	Sub Total	**827,791,039.75**
37.	**Abuja Liaison Office**	
	Personnel Costs	255,256,165.63
	Overhead Costs	133,570,000.00
	Sub Total	**388,826,165.63**
38.	**Aides to Regional Board Members**	
	Personnel Costs	90,293,336.18
	Overhead Costs	219,498,960.00
	Sub Total	**309,792,296.18**
39.	**Security Personnel yet to be Deployed**	
	Personnel Costs	0
	Overhead Costs	208,184,780.98
	Sub Total	**208,184,780.98**
40.	22.5% Contributory Pension	2,526,284,972.97
41.	Pension Past service Liabilities	0
42.	Staff Group Staff Assurance Scheme	240,000,000.00
43.	Combined Workmen Compensation/Group Personal Accident	265,000,000.00
44.	Staff Welfare	810,205,000.00
45.	Decentralization (Transfer Entitlements)	186,650,598.00
46.	Human Resources Services/Employee Relations	96,900,000.00
47.	Staff Housing Scheme	0
48.	Severance Benefits	529,003,349.10
49.	Retirees Pension Scheme	0
50.	National Health Insurance Scheme (NHIS)	144,000,000.00
51.	Recruitment Services/Others (Sensitization induction Orientation, etc.)	77,400,000.00
51.	Actuarial Valuation	30,000,000.00
	Total (Personnel and Overhead Expenditure)	**26,556,695,157.00**

PART C — INTERNAL CAPITAL EXPENDITURE

1.	Chairman's Office	20,540,000.00
2.	Managing director's Office	15,080,000.00
3.	Executive Director Finance and Administration's Office	30,432,000.00
4.	Executive Director Project's Office	22,550,000.00
5.	Corporate Affairs Department	21,711,280.00
6.	Internal Audit Department	21,375,040.00
7.	Security Department	139,261,040.00
8.	Public Procurement Unit	16,315,000.00
9.	Public Private Partnership	11,797,000.00
10.	Design	9,020,040.00

11. Project Management	11,315,000.00
12. Information Technology	10,320,040.00
13. Directorate of Legal Service	18,530,040.00
14. Directorate of Project Monitoring and Supervision	60,395,040.00
15. Directorate of Finance and Supply	400,000.00
16. Directorate of Administration	203,496,040.00
17. Directorate of Human Resources	17,777,080.00
18. Directorate of Planning Research, Statistics and MIS	8,700,000.00
19. Directorate of Agriculture and Fisheries	9,860,040.00
20. Directorate of Environmental Protection and Control	21,477,040.00
21. Directorate of Education Health and Social Services	18,320,040.00
22. Directorate of Community and Rural Development	11,661,040.00
23. Directorate of Utilities Infrastructural Dev, and Water ways	35,532,080.00
24. Directorate of Commercial and Industrial Development	4,660,000.00
25. Directorate of Youth, Women, Sports and Culture	6,556,040.00
26. SERVICOM	8,870,040.00
27. Headquarters	563,768,160.00
28. Abuja Liaison Office	109,523,080.00
29. Abia State Office	28,362,120.00
30. Akwa Ibom State Office	62,975,080.00
31. Bayelsa State Office	89,095,080.00
32. Cross River State Office	12,149,000.00
33. Delta State Office	47,261,120.00
34. Edo State Office	7,756,040.00
35. Imo State Office	30,841,120.00
36. Ondo State Office	82,814,080.00
37. Rivers State Office	50,087,080.00
Total	**1,879,768,000.00**

Summary:	
Personnel Expenditure	**₦16,133,377,134.00**
Overhead Expenditure	**₦10,423,318,023.00**
Internal Capital Expenditure	**₦1,879,768,000.00**
Development Projects	**₦271,089,999,999.12**
Grand Total	**₦299,526,463,156.12**

EXPLANATORY MEMORANDUM

This Bill provides for the issue out of the Statutory Revenue Fund of the Niger Delta Development Commission, the sum of ₦299,526,463,156.12 only, for the year ending 2015, out of which ₦16,133,377,134.00 is for Personnel Costs, ₦10,423,318,023.00 is for Overhead Expenditure, the sum of ₦1,879,768,000.00 for Capital Expenditure, while the balance of ₦271,089,999,999.12 is for Development Projects Expenditure.

3. ***Ad-hoc* Committee on Petroleum Industry Bill:**

Hon. Ishaka Mohammed Bawa:

"That the House do resume consideration of the Report of the *Ad-hoc* Committee on Petroleum Industry Bill on a Bill for an Act to Provide for the Establishment of a Legal, Fiscal and Regulatory Framework for the Petroleum Industry in Nigeria and for Other Related Matters (HB. 383) and (HB. 360) and approve the recommendations therein" (*Adjourned consideration*: 20/5/2015).

4. **Committee on Interior:**
Hon. Umar Bature:
"That the House do consider the Report of the Committee on Interior on a Bill for an Act to Repeal the Prisons Act, Cap. P29, Laws of the Federation of Nigeria, 2004 and Re-Enact the Nigerian Prisons and Correctional Service Bill, to make Comprehensive Provisions for the Administration of Prisons in Nigeria; and for Other Related Matters (HB. 107) and approve the recommendations therein" (*Laid*: 12/5/2015).

5. **Committee on Banking and Currency:**
Hon. Jones C. Onyereri:
"That the House do consider the Report of the Committee on Banking and Currency on a Bill for an Act to Repeal the Nigerian Deposit Insurance Corporation Act, 2006 and Re-Enact the Nigerian Deposit Insurance Corporation Act, 2014; and for Other Matters Connected Therewith (HB. 608) and approve the recommendations therein" (*Laid*: 7/5/2015).

6. **Committees on Education, Petroleum Resources (Upstream), Petroleum Resources (Downstream), and Gas Resources:**
Hon. Aminu Suleiman:
"That the House do consider the Report of the Committees on Education, Petroleum Resources (Upstream), Petroleum Resources (Downstream), and Gas Resources on a Bill for an Act to Provide for the Establishment of the Federal University of Petroleum Resources, Effurun and for Other Matters Connected Therewith (HB. 217) and approve the recommendations therein" (*Laid*: 21/5/2015).

7. **Committee on Local Content:**
Hon. Asita O. Honourable:
"That the House do consider the Report of the Committee on Local Content on a Bill for an Act to Amend the Nigerian Oil and Gas Industry Content Development Act, 2010; and for Other Matters Connected Therewith (HB.452) and approve the recommendations therein" (*Laid*: 26/2/2015).

8. **Committees on Foreign Affairs, and Justice:**
Hon. Nnenna Elendu-Ukeje:
"That the House do consider the Report of the Committees on Foreign Affairs, and Justice on a Bill for an Act to make Provisions for Mutual Assistance in Criminal Matters between Nigeria and other Foreign States; and for Other Related Matters (HB.694) and approve the recommendations therein" (*Laid*: 7/5/2015).

9. A Bill for an Act to Establish the Chartered Institute of Capital Market Registrars to Regulate and Control the practice of Share Registration; and for Other Related Matters (HB. 598) (*Committee of the Whole*: 7/5/2015).

10. A Bill for an Act to Amend the National Centre for Women Development (Establishment) Act, Cap. N15, Laws of the Federation of Nigeria, 2004 to enhance the functions of the Centre and Rename the Centre after Maryam Babangida; and for Other Matters Incidental Thereto (HB. 692) (*Committee of the Whole*: 3/3/2015).

11. **Committee on Commerce:**
Hon. Sylvester Ogbaga:
"That the House do consider the Report of the Committee on Commerce on a Bill for an Act to Establish the Chartered Institute of Loan and Risk Management of Nigeria, to Provide for the Control of its Membership and to Promote the Practice of Loan and Risk Management in Nigeria; and for Other Matters Connected Therewith (HB.593) and approve the recommendations therein" (*Laid*: 26/2/2015).

12. ***Ad-hoc* Committee on Alleged Diversion of Crude Oil:**
Hon. Friday Itulah:
"That the House do consider the Report of the *Ad-hoc* Committee on Alleged Diversion of Crude Oil Deposit at Stubbs Creeks Marginal Field by Universal Energy Resources Limited and approve the recommendations therein" (*Laid*: 20/5/2015):

(*i*) that the Department of Petroleum Resources (DPR) should revoke the operation licences of Universal Energy Resources Limited for its unwholesome and illegal practices and diversion of crude oil in violation of laid down rules and guidelines for oil exploration in Nigeria;

(*ii*) that the Economic and Financial Crimes Commission (EFCC) should further investigate and prosecute the Managing Director and other culprits involved in this economic crime and bring them to book;

(*iii*) that the Economic and Financial Crimes Commission should further investigate the Nigerian Security and Civil Defence Corps (NSCDC), Akwa Ibom State Chapter for its overt and covert role in the alleged diversion of crude oil in the area;

(*iv*) that the Department of Petroleum Resources (DPR) be further strengthened and empowered to perform its mandatory oversight duties in order to prevent future occurrence of such illegal activities in the sector;

(*v*) that the Mbo Youths, His Royal Highness, the Chairman of the Unyenge Council of Chiefs,Ovong Xavier Ekpe and the entire community be commended for their patriotism and proper exercise of their civic responsibility.

13. **Committee on Public Petitions:**
***Report on the Petition by System Numeric Limited*:**
Hon. UzoAzubuike:
"That the House do consider the Report of the Committee on Public Petitions on the Petition by System Numeric Limited against the National Lottery Regulatory Commission (NLRC) on alleged irregularities in the bidding process and award of contract for the Procurement of a Cloud Technology Lottery Platform as a Service (LPAAS) Project and approve the recommendations therein" (*Laid*: 21/5/2014):

(*i*) that System Numeric Nigeria Limited, one of the two companies that bided for the award of contract for the procurement of a Cloud Technology Lottery Platform as a Service (LPAAS) Project and having met all the requirements in the bid exercise and in consideration of the scheming and machination that attended the bid exercise, all in the effort to award the contract to a faceless organization, the Committee recommends that the House do direct the Government to award the contract for the procurement of a Cloud Technology Lottery Platform as a Service (LPAAS) to System Numeric Nigeria Limited;

(*ii*) that effort should be stepped up to unmask the people behind the so called e-Games Technologies Africa Incorporation, as available evidence showed that the Company has no identity or address, and that the culprits be sanctioned accordingly;

(*iii*) that in view of the expected huge revenue from the lottery business which the Lottery Commission put at ₦5,000,000,000.00 (Five Billion Naira) monthly, which at present is lost to unpatriotic Nigerians as a result of the absence of established Information Technology (IT) Agency to monitor and collate proceeds in the sector, Government should fast-track the process leading to the award of this contract.

COMMITTEE MEETING

	Committee	*Date*	*Time*	*Venue*
1.	Rules and Business	Tuesday, 26 May, 2015	2.00 p.m.	Committee Room 06 Assembly Complex