SENATE OF THE FEDERAL REPUBLIC OF NIGERIA

VOTES AND PROCEEDINGS

Tuesday, 10th March, 2015

1. The Senate met at 11:06 a.m. The Senate President read prayers.

2. **Votes and Proceedings:**
The Senate examined the Votes and Proceedings of Wednesday, 4th March, 2015.

Question was put and the Votes and Proceedings were approved.

3. **Announcements:**
(i) Demise of Mrs Rebecca Achana Ali:
The Senate President read a letter from Senator Ali A. Aidoko (*Kogi-East*) as follows:

Senator Atai Aidoko Ali
Kogi East Senatorial District
Chairman Senate Committee on Federal Character
and Inter-Governmental Affairs

10th March, 2015

The Senate President
Sen. David AB Mark GCON, fnim
National Assembly
Three Arms Zone
Abuja

Your Excellency,

CALL UNTO ETERNAL GLORY OF MY MOTHER MRS. REBECCA ACHANA ALI (NEE ADEJOH).

With gratitude and total submission to the will of the Almighty God, I wish to notify the Distinguished Senate of the passing to eternal glory of my dear mother, Late Mrs. Rebecca Achana Ali, (nee Adejoh), on the 2nd of March 2015.

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She was 64 years old; Mama was a devout Christian and a strong pillar of the women fellowship in the church. She lived a life of selfless service to the less privileged.

She left behind Eight (8) surviving children among the 9 she had in her life time. She is also survived by her husband, her aged mother, brothers, sisters, 26 grand children and one great grandchild.

Burial arrangement will be communicated soon.

Accept please the assurances of my highest regards.

Yours sincerely,
(Signed)
Senator Atai Aidoko Ali
Kogi East

(ii) PDP Senate Caucus Meeting:

The Senate President read a letter from Senator Victor Ndoma-Egba (*Cross River Central*) as follows:

SENATOR VICTOR NDOMA-EGBA OFR, CON, SAN
SENATE LEADER
SENATE OF THE FEDERAL REPUBLIC OF NIGERIA

ANNOUNCEMENT

There will be a Senate PDP Caucus meeting today, Tuesday, 10th March, 2015 at Senate Leader's Residence, at 8:00 p.m.

Members are enjoined to be punctual.

(Signed)
Senator Victor Ndoma-Egba, OFR, CON, SAN
Senate Leader.

(iii) Conference Committees:

(a) The Senate President named the following Senators as Conferees on the National Biosafety Management Agency Bill, 2015:

(*i*)	Senator Emmanuel Bwacha	—	Chairman
(*ii*)	Senator Robert A. Boroffice	—	Member
(*iii*)	Senator Abdullahi Adamu	—	Member
(*iv*)	Senator Emmanuel E. Aguariavwodo	—	Member
(*v*)	Senator Danladi A. Sankara	—	Member
(*vi*)	Senator Chris N. Ngige	—	Member

(b) The Senate President named the following Senators as Conferees on the 2015 - 2017 Medium Term Expenditure Framework (MTEF) and Fiscal Strategy Paper (FSP) :

(*i*)	Senator Ahmed M. Makarfi	—	Chairman
(*ii*)	Senator Ita S. J. Enang	—	Member
(*iii*)	Senator Tanimu P. Aduda	—	Member
(*iv*)	Senator Adamu I. Gumba	—	Member
(*v*)	Senator Ayogu Eze	—	Member

(*vi*)	Senator Joshua C. Dariye	—	Member
(*vii*)	Senator Ayo A. Adeseun	—	Member
(*viii*)	Senator Isa M. Galaudu	—	Member
(*ix*)	Senator Nkechi J. Nwaogu	—	Member
(*x*)	Senator Nenadi E. Usman	—	Member
(*xi*)	Senator Alkali A. Jajere	—	Member

(iv) Meeting:

The Senate President read a letter from Senator Ahmed M. Makarfi (*Kaduna North*) as follows:

Senator Ahmed M. Makarfi, CON
Kaduna North Senatorial District
Chairman Senate Committee on Finance

March 10, 2015

The President of the Senate
Dr. David Mark
Senate, NASS Abuja

Your Excellency Sir,

CONFERENCE COMMITTEE MEETING

This is to announce that the Conference Committee meeting on MTEF/FSP will hold tomorrow 11/03/2015 at 3pm at Senate Meeting Room number 323, Senate New Building.

Members are expected to be punctual please.

Sincerely and Respectfully,
(Signed)
Sen. Ahmed M. Makarfi, CON
Chairman

(v) Acknowledgment:

The Senate President acknowledged the presence of the Staff and Students of the Hillside School, Gwarinpa, Abuja who were in the gallery to observe Senate proceedings.

4. Personal Explanation:

Rising on Rule 43, Senator Maina Ma'aji Lawan *(Borno North)* drew the attention of the Senate to the success being recorded in the fight against insurgency in North-East of the country. Most of the areas hitherto occupied by the insurgents have been liberated by the Nigerian Military and now accessible to Nigerians. He thanked the Senate for the support to liberate these areas and praised the gallantry of the Nigerian Military.

5. Petition:

Rising on Rule 41, Senator Nenadi E. Usman *(Kaduna South)* drew the attention of the Senate to a petition from her constituent, Mr. Sheyin Paul Mutum, on his unlawful dismissal from the Nigerian National Petroleum Corporation (NNPC). She urged the Senate to look into the matter.

Petition laid and accordingly referred to the Committee on Ethics, Privileges and Public Petitions [Rule 41(3)].

6. **Conference Committee:**
Report on the Nigerian Institute of Animal Science Act No. 26 of 2007 (Amendment) Bill 2015 (HB. 478 and SB. 504):
Motion made: That the Senate do receive the report of the Conference Committee on the Nigerian Institute of Animal Science Act No. 26 of 2007 (Amendment) Bill 2015 (*Senator Adegbenga S. Kaka — Ogun East*).

Question put and agreed to.

Report Laid.

7. **Committee on National Identity and National Population:**
Report on the screening of nominee:
Motion made: That the Senate do receive the report of the Committee on National Identity and National Population on the screening of Abimbola Temitayo Hundeyin, for appointment as a Member of the National Population Commission (*Senator Maina Ma'aji Lawan — Borno North*).

Question put and agreed to.

Report Laid.

8. **Committee on Works:**
Report on the Engineers (Registration, etc) Act Cap E 11 LFN 2004 (Amendment) Bill 2015 (SB. 211):

Presentation of Report deferred to another Legislative Day.

9. **Committee on Appropriations:**
Report on the National Assembly Budget and Research Office (Establishment, etc.) Bill 2015 (HB. 454):
Motion made: That the Senate do receive the Report of the Committee on Appropriations on National Assembly Budget and Research Office (Establishment, etc.) Bill 2015 (*Senator Sunny A. Ogbuoji — Ebonyi South*).

Question put and agreed to.

Report Laid.

10. **Committee on Power:**
Report on the Nigeria Electricity Management Services Authority (NEMSA) (Establishment, etc.) Bill 2015 (SB. 447):
Motion made: That the Senate do receive the Report of the Committee on Power on the Nigeria Electricity Management Authority (NEMSA) (Establishment, etc.) Bill 2015 (*Senator Phillip T. Aduda — FCT*).

Question put and agreed to.

Report Laid.

11. Conference Committee:
Report on the Independent National Electoral Commission Act 2010 (Amendment) Bill 2015 (SB.455):
Motion made: That the Senate do adopt the Report of the Conference Committee on the Independent National Electoral Commission Act 2010 (Amendment) Bill 2015 (*Senator Ike Ekweremadu — Enugu West*).

Report presented.

Question put and agreed to.

Report accordingly adopted.

12. Committee on Investment:
Report on the Nigerian Automotive Industry Development Plan, (Fiscal Incentives, Assurances and Guarantees) Bill 2015 (SB. 492):
Motion made: That the Senate do consider the Report of the Committee on Investment on the Nigerian Automotive Industry Development Plan (Fiscal Incentives, Assurances and Guarantees) Bill 2015 (*Senator Nenadi E. Usman — Kaduna South*).

Question put and agreed to.

Report presented.

Motion made: That the Senate do resolve into the Committee of the Whole to consider the Report *(Senate Leader)*.

Question put and agreed to.

(SENATE IN THE COMMITTEE OF THE WHOLE)

CONSIDERATION OF A BILL FOR AN ACT TO CONFER PIONEER STATUS, TARIFF INCENTIVES, INCOME TAX RELIEF ON AUTOMOBILE AND AUTOMOTIVE COMPONENTS MANUFACTURERS AND TO PROVIDE FOR THE ASSURANCES AND GUARANTEES BY THE FEDERAL GOVERNMENT TO THE AUTOMOBILE AND TYRE ENTERPRISES, UNDER THE NIGERIA AUTOMOTIVE INDUSTRY DEVELOPMENT PLAN 2015

Clause 1: The objectives of this Bill.

(a) Develop a sustainable and competitive automotive industry in Nigeria

(b) Create an environment to allow existing assembly plants to survive, and continue to attract other Original Equipment Manufacturers in particular, local content supplies;

(c) Create an environment to revive the tyre industry;

(d) Institute incentives for the development of a Nigerian automotive component industry;

(e) To reassemble the automotive as a key component of the Nigeria Industrial Revolution Plan, developed by government to diversify Nigeria's economy and revenues through industry and manufacturing;

(f) Enable a sustainable Automotive Industry through the Nigeria Automotive Industry Development Plan and its progressive fiscal framework that encourages the formation of joint ventures between multinationals and local companies through foreign direct investments, to operate assembly plants in Nigeria, transfer progressive technology and skills order to" locally develop the required capabilities; and

(g) Attain such other objectives to promote a viable and sustainable Automotive Industry Development in Nigeria.

Committee's Recommendation:
That the provision in Clause 1 be retained (*Senator Nenadi E. Usman — Kaduna South*) — *Agreed to.*

Question that Clause 1 *do stand part of the Bill, put and agreed to.*

Report referred back to the Committee for further legislative action.

Chairman to report progress.

(SENATE IN PLENARY)

The Senate President reported that the Senate in the Committee of the Whole considered the Report of the Committee on Investment on the Nigerian Automotive Industry Development Plan (Fiscal Incentives, Assurances and Guarantees) Bill 2015, approved Clause 1, and referred the report back to the Committee for further legislative action.

Clause 1	—	As Recommended

Question: That the Senate do approve the Report of the Committee of the Whole — *Resolved in the Affirmative.*

13. **2015 Budget Proposal for the Nigerian Communications Commission (NCC):**
Motion made: That the Senate do consider the Report of the Committee on Communications on the 2015 Budget Proposal for the Nigerian Communications Commission (NCC) (*Senator Gilbert Nnaji — Enugu East*).

Question put and agreed to.

Report Presented.

Recommendations:

NIGERIAN COMMUNICATIONS COMMISSION BUDGET

(A)	**Revenue Profile**	**₦'000**
	Annual Operating Levy	28,900,000
	License Fees	2,400,000
	Spectrum Fees	5,200,000
	Numbering Plan	5,000,000
	Admin Charges	1,500,000
	Type Approval Fees	750,000

	Investment Income	5,000,000
	Sundry Income	2,500,000
	Total Revenue	**51,250,000**
	Transfer from Reserves	9,008,397
		60,258,397
B.	**Recurrent Expenditure**	
	Establishment Costs	80,000
	Staff & Other Costs	10,677,011
	Travel Costs	823,927
	Operational Costs	
	3,151,780	
	Administration Costs	1,508,338
	Bank Charges	1,000
	Total Recurrent Expenditure	**16,242,056**
	Capital Expenditure	
	Internal Projects	1,627,553
	School Support Programme	18,447,850
	Digital Bridge Institute	1,100,000
	Total Capital Expenditure	**21,175,403**

Question,
That the expenditure of Twenty-One Billion, One Hundred and Seventy-Five Million, Four Hundred and Three Thousand Naira (₦21,175,403) for the purposes set out under the Capital Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2015 — *Agreed to.*

Special Projects	
Emergency Communications Centres	1,580,000
State Accelerated Broadband Initiative	1,000,000
GSM & CDMA Networks QOS	200,000
ICT Training Programme by DBI	400,000
Total Special Projects	**3,180,000**
Transfer to Fed. Govt.	**10,978,187**
Transfer to USPF	**8,682,751**
Total Budgeted Expenditure	**60,258,397**

Main Question,
That the expenditure of Sixty Billion, Two Hundred and Fifty-Eight Million, Three Hundred and Ninety-Seven Thousand Naira only (₦60,258,397) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2015 — *Agreed to.*

RECURRENT EXPENDITURE — A

ESTABLISHMENT COSTS	₦'000
Rents & Rates	25,000
Insurance	50,000
Recruitment Expenses	5,000
TOTAL	**80,000**

STAFF COSTS	
Salaries & Wages	8,005,166
Welfare Costs	173,000
Medical Expenses	493,035
Pension & Gratuity	821,000
Training & Developments	1,184,809
TOTAL	**10,677,011**
TRAVEL COSTS	
Transport & Travelling- Foreign	241,611
Transport & Travelling- Local	503,124
Vehicle Running Expenses	29,192
Relocation allowance	50,000
TOTAL	**823,927**
OPERATIONAL COSTS	
Printing & Stationery	95,000
Postage & Courier Services	30,000
Advertisements	520,400
Forum, Conf & Seminars	973,204
Protocol & Public Relation Expenses	86,900
Subscription and Donations	136,105
Miscellaneous Expenses	17,000
Dues to Int. Organisations	200,000
IT Expenses	177,890
Studies/Research	145,000
Regulatory/Enforcement Expenses	770,281
TOTAL	**3,151,780**
ADMINISTRATION COSTS	
Maintenance of Building & Equipment	150,000
Fuel & Diesel Expenses	130,000
Utilities	66,614
Library Expenses	10,000
Entertainment	40,000
Consultancy & Professional Fees	415,000
General Office Expenses	61,724
Security Expenses	140,000
Audit Fees & Accountancy Fees	65,000
Management Expenses	420,000
Museum Expenses	10,000
TOTAL	**1,508,338**
Bank Charges	**1,000**
TOTAL RECURRENT EXPENSES	**16,242,056**

CAPITAL EXPENDITURE (INTERNAL PROJECTS)

BUILDINGS		₦
0	Provision of Additional Infrastructure/Facility	
Lot	Design and construction of Centralized Off-Site Store/Warehouse/Archive for the Commission	20,000,000
	Supply and Installation of Service Lift in the Commission	50,000,000

Lot	Improvement works in the Head Office Building - Electrical Works	-
	Supply and Install Retrofitted Automatic fire Sprinkler System in the Head Office Building	30,000,000
	Provision of Public Address System	5,000,000
Lot	Expansion of Ibadan and Port Harcourt Zonal Office Security Point	-
1	Construction of Proposed Owerri Zonal Office	200,000,000
	UPGRADE AND IMPROVEMENT WORKS ON HO INFRASTRUCTURE	
	Supply and Install a VRF/VRY (Variable Refrigerant flow/Volume) Air Condition System in the Common Areas	50,000,000
	Supply and Installation of Aluminium composite Cladding (Alucobond) on the external walls of HO Building	30,000,000
	Other Improvement Works on the Head Office Building	50,000,000
	TOTAL BUILDINGS	**435,000,000**
	PLANT AND MACHINERY	
1	Sound Proof Generators	24,000,000
10	Sound Proof Generators	-
	Space Radio Monitoring System which include:	
2	Monitoring and Geolocation Antenna- SAT-C-ANT-76. 1 MOT-6.1 Meter earth Station Antenna, SAT -KU-ANT-3.7 Meter Earth Station Antenna	50,000,000
6	SATID Baseline Essential System -Baseline Monics Calibration, Recommended Critical Spares, Annual Software Maintenance and System Warranty	-
4	Upgrade of Spectrum Monitoring and Management System (SMMS) (Lagos and Abuja)	30,000,000
1	Purchase of N9344C Spectrum Analyzer and Accessories	-
1	SMS-4DC and Pathloss Hardwares	-
Lot	Maintenance of ArcGIS for server to continue receiving update and technical support + training cost and tuition fees	-
1	Spectrum Management software for Developing Countries (SMS4DC) for multiple workstations annual licensing fees	-
Lot	SMMS Maintenance	-
	Planning Design and Implementation of a World Class e-crime and Digital Forensic Projects	-
	TOTAL PLANT & MACHINERY	**114,800,000**

FURNITURE, FITTINGS AND EQUIPMENT		
Lot	Procurement of Office Furniture for Head Office and Zonal Offices	30,000,000
3	Large Photocopying Machine	20,000,000
	Supply and Installation of GYM Equipment	5,000,000
10	Supply and Installation of Photocopy Machines	10,000,000
5	CCTV and Security Cameras for Head and Zonal Offices - IP Based	20,000,000
	Replacement of Airconditioners	-
	Office Tables and Chairs	-
Lot	Kitchen Equipment	
1	Cash Counting Machine	3,200,000
TOTAL INTERNAL FURNITURE AND FITTINGS		**88,200,000**
MOTOR VEHICLES		
31	Pool Vehicles	280,000,000
1	Motorcycle	-
6	Quality of Service Monitoring Vehicles	-
TOTAL MOTOR VEHICLES		**280,000,000**
ICT INFRASTRUCTURE AND SOLUTIONS		
	Automation of Licensing Processes	
	Information Communications Technology (ICT) Laboratory	12,575,000
20	Supply and Installation of Active Devices- Catalysts 3750-X-48P-E Switch	30,000,000
	Implementation of Oracle DataGuard Solution on a 2-CPU single instance Database with Oracle License for Remote Site Backup	33,627,777
	Software Licenses for Network Operating Center (NOC) Servers; including CALS for SCCM, SCOM, Windows 2012, Windows 2012 Data Center, Orchestrator and Server Manager	50,000,000
	Installation of Close Circuit Airconditioning System (CCAC) and Humidifier System	7,500,000
	Technical Research Standard Online Database - Hardware, Server, Storage Licensing, customization and Implementation	35,000,000
	EBSCO Database- Installation, Subscription and Training	15,000,000
1	Network Management	20,000,000
1	Legal Information Registry Internet System (LIRIS)	-
1	Contact Center Solutions	-
	Mobile Internet MIFI	-
100	HR-Focus License	-
100	International Payroll License	-
lot	Implementation of Information Technology Service Management (ITSM)	80,849,999
1	Audit Command Language (ACL) GRC	-
1	Legal Information Registry Internet System (LIRIS)	-
12	Provision of Projectors and Interactive Whiteboards	-

	Document Digitalisation and Archiving System	10,000,000
1	Document Reduction System Upgrade	-
1	Upgrade of NCC Vendor Risk Management Software	-
	Project Management System (Consultancy and Software Applications) including Training	40,000,000
1	Revenue Assurance/Monitoring Software	100,000,000
1	Tax Consultancy	-
1	Fixed Asset Administration 7 Management Software	-
1	Upgrade of Electronic Document Archiving System	-
Lot	Documents on Regulation, Standards, Recommendations, Authorisation etc by ITU and other standard and regulatory bodies	-
	Development/Acquisition of Document Management System	10,000,000
Lot	Electronic Document Management and Archiving System	10,000,000
	Electronic Document Management and Archiving System	10,000,000
	Implementation of Automated e-Filing and Electronic Document Management System	10,000,000
200	Procurement of Additional Microsftware Licenses	-
	Upgrade of Secured Wireless Local Area Network (WLAN) Infrastructure for Internet Connection and Radio Frequency Identification RFID) Tracking Systems	20,000,000
Lot	Replacement of Obsolete ICT Tools	-
	Procurement of New ICT Tools and Accessories	20,000,000
Lot	Licenses for Contact Centre Application Solution	-
Lot	HP Data Protector Tape Library	-
1	ACL GRC Software	50,000,000
1	Team Mate Audit Risk Management Software	-
Lot	Complete EMC Test Solution by Rhode & Schwarz, including training of six TSNI Engineers at OEM site	100,000,000
1	Audit Command Language (ACL) GRC	-
	Purchase of Type Approval Management System and Training of six TSNI Engineers at OEM site	10,000,000
1	Procurement of Anritsu Radio Frequency Conference Test Platform and relevant staff training at OEM site	10,000,000
8	Calibration of Spectrum Analyzer and other Measuring Tools	10,000,000
	EMF Measuring Device: Noise and Vibration Measuring Devices	5,000,000
4	Hand held Spectrum Analyzer FSH4/8 with add-ons for spectrum masking and other power density derivatives loaded	-
2	Field Strength Meter with Probes	-
Lot	Development of guidelines on the usage of Short range Devices (SRD) in Nigeria	-
6	Hand held Qvoice QOS test phones	-
	Child Online Cyber Security Centre	-
	Software on e-Payment	-
TOTAL ICT INFRASTRUCTURE AND SOLUTIONS		**709,552,776**
TOTAL INTERNAL PROJECTS		**1,627,552,776**

2015 CAPITAL EXPENDITURE

DIGITAL BRIDGE INSTITUTE (DBI)

Lot	Completion of Construction works at NCC/DBI Learning Centers	100,000,000
Lot	Improvement to Land & Building- Abuja, Lagos and Kano including Acquisition of NITEL, Ikeja Territory	200,000,000

Lot	Facility Management of Digital Bridge Institute Campuses	250,000,000
7	Motor Vehicles	-
Lot	ICT and Laboratory Equipment	50,000,000
	Construction of Administration, Classroom, Hostel and Canteen Blocks at Benue Digital Bridge Institute Learning Centres	-
	Construction of Laboratory, Maintenance and External Works, Blocks at Benue Digital Bridge Institute	-
	Proposed DBI Learning Centers	500,000,000
TOTAL		**1,100,000,000**
SCHOOL SUPPORT PROGRAMME		
2400	Computers (Intel Core i7-4770 with intel HD Graphics 4600 (3.4GHz, 8MB cache, 4 cores) Processor	705,600,000
120	Servers with MS SBE and MS WIN 2000 (20-User)	44,100,000
LAN INFRASTRUCTURE:		
120	Local Area Network (Material + Installation)	378,000,000
120	VSAT High Speed Broadband with 12 mths Subscription	453,600,000
120	HP Scan Jet 3970	15,120,000
2400	UPS 650VA Pro UPS	25,200,000
1400	UPS 1400 VA Pro UPS	51,450,000
310	HP Laser Jet 2015 Printers	34,000,000
220	HP Deskjet 1280	20,000,000
2520	Computer Tables and Chairs	211,680,000
lot	Bandwidth Renewal/Reactivation of Existing DAP and ADAPT II Sites	1,000,000,000
DIGITAL AWARENESS PROGRAMME CIVIL WORKS		
60	Construction of Computer Laboratory 8mX10m floor space comprising of hall, Manager's Office, server Room and 2 nos WC	420,000,000
120	Generators 20.5KVA Sound Proof plus installation costs inclusive of construction of concrete base, amoured cable, change over switch, generator house, transportation, etc	200,000,000
120	Airconditioners	18,400,000
300	Branded Window Blinds @ 5 nos per site	2,700,000
60	DAP Location Signage	18,000,000
	Monitoring and Commissioning of Sites	50,000,000
ADVANCED DIGITAL ACCESS PROGRAMME FOR TERTIARY INSTITUTIONS (ADAPTI)		
7040	110 nos of Laptop Computer each for Tertiary Institutions in the 6 Geopolitical Zones and Teaching Hospitals in the North and South	1,785,952,100
150	Supply and Installation of EPSON EB485wi Projectors in Universities across the Federation	214,047,900
30	Wireless Internet Cloud for Institutions + 1 year Maintenance Support in the 6 Geopolitical zones	1,500,000,000
	Bandwidth Renewal for Existing Wireless Cloud	3,500,000,000
	Data Sharing and e-Learning Platform	
Lot	Data Sharing and e-health platform in six (6) University Teaching Hospitals in the Northern Zone (ASUU INTERVENTION)	875,000,000
Lot	Data Sharing and e-health platform in six (6) University Teaching Hospitals in the Southern Zone (ASUU INTERVENTION)	875,000,000

Lot	Data Sharing and e-learning platform in six (6) Universities in the Northern Zone of the Country (ASUU INTERVENTION)	875,000,000
Lot	Data Sharing and e-learning platform in six (6) Universities in the Southern Zone of the Country (ASUU INTERVENTION)	875,000,000
	Implementation of Virtual Centers	
Lot	Implementation of Virtual Aid Examination Centres in selected Schools in the Southern Zone	250,000,000
Lot	Implementation of Virtual Aid Examination Centres in selected schools in the Northern Zone	250,000,000
Lot	Provision of ICT Tools and Local area Network and Internet Infrastructure for Virtual Aid Examination Centres in the Southern Zone	250,000,000
Lot	Provision of ICT Tools and Local area Network and Internet Infrastructure for Virtual Aid Examination Centres in the Northern Zone	250,000,000
	Digital access Empowerment Programme for Undergraduates (DAEP)	
60,000	Supply, configuration and integration of 1000 units e-pad with internet access and other educational contents in Ten (10) selected Tertiary institutions in the 6 geopolitical zones	3,300,000,000
TOTAL		**18,447,850,000**
	SPECIAL PROJECTS	
	Emergency Communication Centers (ECC)	1,580,000,000
	State Accelerated Broadband Initiative	1,000,000,000
	GSM & CDMA Networks QOS Driving and Online Monitoring	200,000,000
	ICT Training at DBI	400,000,000
	TOTAL SPECIAL PROJECTS	**3,180,000,000**
	GRAND TOTAL	**60,258,397**

Main Question,
That the expenditure of Sixty Billion, Two Hundred and Fifty-Eight Million, Three Hundred and Ninety-Seven Thousand Naira Only (₦60,258,398:00) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2015 — *Agreed to.*

14. **2015 Budget Proposal for the Universal Service Provision Fund (USPF):**
Motion made: That the Senate do consider the Report of the Committee on Communications on the 2015 Budget Proposal for the Universal Service Provision Fund (USPF)(*Senator Gilbert Nnaji — Enugu East*).

Question put and agreed to.

Report Presented.

Recommendations:

RECURRENT EXPENDITURE: ESTABLISHMENT COST

EMPLOYEE COSTS	**₦**
Staff Costs	841,898
TOTAL	**841,898**

OPERATIONAL COSTS		
Printing & Stationery		12,200
Postage & Courier Services		3,300
Advertisements & Publicity		121,000
Forum, Conf & Seminars Local - Logistics		66,000
Forum, Conf & Seminars Foreign - Logistics		129,800
Protocol		22,500
Newspapers & Periodicals		800
Subscriptions		3,850
Vehicle Running Expenses		12,100
Vehicle Insurance		7,040
Professional fees		19,580
TOTAL OPERATIONAL COST		**398,170**
ADMINISTRATIVE COSTS		
Telephone Expenses		1,200
Maintenance of Equipment		1,100
Entertainment		1,500
General Office Mtce/Exps		4,800
TOTAL ADMIN COST		**8,600**
Total Board Expenses		220,000
Bank Charges		5,600
TOTAL RECURRENT EXPDT.		**1,474,268**
COMPUTERS AND ACCESSORIES		₦
1. COMPUTERS		
5	Computers	1,050,000
2	Equipment for e-documentation	8,000,000
5	Printers	750,000
10	UPS	200,000
5	Laptops	2,400,000
LOT	Accessories	-
SUB TOTAL		**12,400,000**
2. OFFICE EQUIPMENT		
1	Copier	-
2	Shredding Machine	-
LOT	Legal Library	20,000,000
LOT	Binding Equipment	2,000,000
SUB TOTAL		**22,000,000**
3. FURNITURE AND FITTINGS		
LOT	Furniture and Fittings	12,000,000
LOT	File Cabinets	-
LOT	**SUB TOTAL**	**12,000,000**
TOTAL		**46,400,000**
4. CONNECTIVITY PROGRAMMES		
Base Transceiver Station (BTS)		4,000,000,000
Base Transceiver Station (BTS) Operational Expenditure		400,000,000
Rural Broadband Initiative (RUBI) Project		-

	Universities Inter Campus Connectivity (UniCC III) Project	1,500,000,000
	Backbone Transmission Infrastructure (BTRAIN)	-
	Community Communications Centre	-
	Stakeholders Initiated Projects	500,000,000
	Bandwidth Aggregation	3,000,000,000
	SUB TOTAL - CONNECTIVITY PROGRAMMES	**9,400,000,000**
5.	**ACCESS PROGRAMMES**	
	Schools Knowledge Centre (SKC)	3,844,334,000
	Tertiary Institutions knowledge Centre (TIKC)	346,492,000
	E-Health Project	-
	E-Assesability/ICT for Challenged Groups	500,000,000
	Development of Local Contents & Applications	-
	SUB-TOTAL	**4,690,826,000**
6.	**INSTITUTIONAL STRENGTHENING AND CONSULTANCY**	
	Board and Management Retreat	35,000,000
	Preparation and Publishing of Annual Reports	10,000,000
	Impact Assessment	-
	Active Participation/Subscription to International Universal Access & Service Organisations	5,000,000
	Review Operational Guidelines/Procedures	-
	Website Management	2,500,000
	Insurance for all Projects	400,000,000
	Research for Infrastructure Gaps	-
	Capacity Building of Community based Organisations	30,000,000
	Focused Industry Session	15,000,000
	Consultative Forum/Geo-Political Fora	15,000,000
	GIS Development	40,000,000
	Project Monitoring, Evaluation & Commissioning	150,000,000
	SUB-TOTAL	**507,500,000**
	Fund Managers Fees	35,000,000
	TOTAL - PROJECT & PROGRAMME COST	**14,633,326,000**

SUMMARY OF USPF 2015 BUDGET

A.	**REVENUE PROFILE**	**₦'000**
	Income from Aol Contribution	8,682,751
	Other Incomes	7,471,243
	Total Revenue	**16,153,994**
B.	**EXPENDITURES**	
	Total Recurrent Expenditure	1,474,268
	Total Capital Expenditure	46,400
	Projects Expenditure	14,633,326
C.	**Total Budgeted Expenditure**	**16,153,994**

Main Question:
That the expenditure of Sixteen Billion, One Hundred and Fifty-Three Million, Nine Hundred and Ninety-Four Thousand Naira only(₦16,153,994.00) for the purposes set out under the Budgeted Expenditure Costs for the Universal Service Provision Fund (USPF) stand part of the Capital Revenue Expenditure for 2015 — *Agreed to.*

15. **Joint Committee on Agriculture and Rural Development; and Science and Technology:** ***Report on the Nigerian Institute of Soil Science (Establishment, etc.) Bill 2015 (SB. 89):***

Consideration of Report deferred to another Legislative Day.

16. **Nigerian Council of Food Science and Technology (Establishment, etc.) Bill 2015 (SB. 442):**

Consideration of Bill deferred to another Legislative Day.

17. **Adjournment:**
Motion made: That the Senate do now adjourn till Wednesday, 11th March, 2015 at 10.00 a.m. (*Senate Leader*).

Adjourned accordingly at 1:18 *p.m.*

Dr. David A. B. Mark, GCON, fnim
President,
Senate of the Federal Republic of Nigeria.