HOUSE OF REPRESENTATIVES

FEDERAL REPUBLIC OF NIGERIA

VOTES AND PROCEEDINGS

Wednesday, 16 July, 2014

1. The House met at 12.02 p.m. Mr Speaker read the Prayers.

2. **Votes and Proceedings:**
Mr Speaker announced that he had examined and approved the *Votes and Proceedings* of Tuesday, 15 July, 2014.

By unanimous consent, the Votes and Proceedings was adopted.

3. **Message:**
Mr Speaker read the following Message from the President of the Federal Republic of Nigeria:

PRESIDENT,
FEDERAL REPUBLIC OF NIGERIA

July 15, 2014

Rt. Hon. Aminu Waziri Tambuwal, CFR
Speaker of the House of Representatives,
National Assembly Complex,
Three Arms Zone,
Abuja.

Your Excellency,

TACKLING ONGOING SECURITY CHALLENGES:
NEED FOR URGENT ACTION

You are no doubt cognizant of the on-going and serious security challenges which the nation is facing, as typified by the Boko Haram terrorist threat. This is an issue that we have discussed at various times.

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I would like to bring to your attention the urgent need to upgrade the equipment, training and logistics of our Armed Forces and Security Services to enable them more forcefully confront this serious threat.

For this reason I seek the concurrence of the National Assembly for external borrowing of not more than S1 *billion dollars including Government to Government arrangements for this upgrade.*

While counting on the steadfast support of the Honourable Members of the House of Representatives as always, please accept, Rt. Hon. Speaker, the assurances of my highest consideration.

Yours Sincerely,

(Signed)

GOODLUCK EBELE JONATHAN

4. **Announcement:**

(*a*) ***Visitors in the Gallery*:**
Mr Speaker recognized the presence of Staff and Students of Africa Community School, Wuse, Abuja;

(*b*) ***Defections*:**
Mr Speaker read letters from the under listed Hon. Members announcing their defection from their respective political parties:

(*i*) Hon. Isa Lawan (*Guzamala/Kukawa/Mobbar/Abadam Federal Constituency*), from All Nigeria Peoples Party (ANPP) to the Peoples Democratic Party (PDP) in view of the merger of ANPP with other political parties to form the All Progressives Congress (APC);

(*ii*) Hon. Peter Biye Gumtha (*Gwoza/Chibok/Damboa Federal Constituency*), from All Nigeria Peoples Party (ANPP) to the Peoples Democratic Party (PDP) in view of the merger of ANPP with other political parties to form the All Progressives Congress (APC);

(*iii*) Hon. Abdulrahman Terab (*Bama/Ngala/Kala Balge Federal Constituency*), from All Nigeria Peoples Party (ANPP) to the Peoples Democratic Party (PDP) in view of the merger of ANPP with other political parties to form the All Progressives Congress (APC);

(*iv*) Hon. Ali Yakubu (*Mangere/Potiskum Federal Constituency*), from Peoples Democratic Party (PDP) to All Progressives Congress (APC).

(c) ***Conference Committee on a Bill for an Act to Provide a Framework for the Regulation, Development and Management of a National Health System and Set Standards for Rendering Health Services in the Federation; and for Other Matters Connected Therewith* (HB. 301):**
Mr Speaker announced the House membership of the Conference Committee as follows:

(1)	Hon. Ndudi Elumelu	—	*Member*
(2)	Hon. Garba Musa Gulma	—	*Member*
(3)	Hon. Awoleye Dada Abiodun	—	*Member*
(4)	Hon. Victor Ogene	—	*Member*
(5)	Hon. Abdul Mshelizа	—	*Member*
(6)	Hon. Bitrus Kaze	—	*Member*

5. **Matter of Urgent Public Importance (Standing Order VIII, Rule 46):**
Hon. Yakubu Abiodun Balogun (*Lagos Island II Federal Constituency*) called the attention of the House to the on-going distribution of permanent voters' cards by the Independent National Electoral Commission (INEC), which he described as disorderly. He noted that many eligible voters are presently unable to replace their temporary voters' cards with permanent ones, a development that could result into the disenfranchisement of many eligible voters. He thus urged the House to consider the matter as one of urgent public importance and suspend Order VIII, Rule 46 (3) so that it could be debated immediately.

Question that the matter be considered as one of urgent public importance, put and agreed to.

Question that the House do suspend Order VIII, Rule 46 (3) *to enable it debate the matter forthwith, put and agreed to.*

Alleged Haphazard Distribution of Permanent Voters' Cards by the Independent National Electoral Commission (INEC) and the Imminent Disenfranchisement of Eligible Voters in Some States of the Federation:

The House:

Notes that the Independent National Electoral Commission (INEC) is the body empowered by the Electoral Act, 2010 (as amended) to conduct elections in Nigeria;

Further notes that part of the responsibilities of INEC is to ensure free, fair, credible and peaceful elections as well as provision of voters' cards to all eligible Nigerians;

Aware that INEC has succeeded in providing Temporary Voters' Cards which were used and widely accepted for the conduct of the 2011 General Elections in Nigeria;

Further aware that INEC has directed that all holders of Temporary Voters' Cards will not be allowed to vote in subsequent elections in Nigeria and also directed that all eligible voters must compulsorily replace their Temporary Voters' Cards with the new Permanent Voters' Cards;

Worried that available report from the States where the distribution is presently going on indicated that INEC has not been able to effectively replace all the Temporary Voters' Cards with permanent ones in those States;

Further worried that the haphazard distribution of Permanent Voters' Cards may lead to disenfranchisement of eligible voters which violates the spirit and letters of Electoral Act, 2010 (as amended);

Concerned that it was alleged that in some States eligible voters who had approached INEC for the replacement of their voters cards were turned back on the account that their individual Permanent Voters' Cards were not ready;

Resolves to:

Invite INEC to appear within the next 48 hours before the Committee on Electoral Matters with details of progress report on, the ongoing distribution of Permanent Voters Cards' in all the States already earmarked for the exercise as well as the modalities for distribution of the Permanent Voters Cards in all other States of the Federation before the 2015 elections (*Hon. Yakubu Abiodun Balogun — Lagos Island II Federal Constituency*).

Debate:

Question put and agreed to.

The House:

Noted that the Independent National Electoral Commission (INEC) is the body empowered by the Electoral Act, 2010 (as amended) to conduct elections in Nigeria;

Further noted that part of the responsibilities of INEC is to ensure free, fair, credible and peaceful elections as we" as provision of voters' cards to all eligible Nigerians;

Aware that INEC has succeeded in providing Temporary Voters' Cards which were used and widely accepted for the conduct of the 2011 General Elections in Nigeria;

Further aware that INEC has directed that all holders of Temporary Voters' Cards will not be allowed to vote in subsequent elections in Nigeria and also directed that all eligible voters must compulsorily replace their Temporary Voters' Cards with the new Permanent Voters' Cards;

Worried that available report from the States where the distribution is presently going on indicated that INEC has not been able to effectively replace all the Temporary Voters' Cards with permanent ones in those States;

Further worried that the haphazard distribution of Permanent Voters' Cards may lead to disenfranchisement of eligible voters which violates the spirit and letters of Electoral Act, 2010 (as amended);

Concerned that it was alleged that in some States eligible voters who had approached INEC for the replacement of their voters cards were turned back on the account that their individual Permanent Voters' Cards were not ready;

Resolved to:

Invite INEC to appear within the next 48 hours before the Committee on Electoral Matters with details of progress report on, the ongoing distribution of Permanent Voters Cards' in all the States already earmarked for the exercise as well as the modalities for distribution of the Permanent Voters Cards in all other States of the Federation before the 2015 elections **(HR. 28/2014)**.

6. **Presentation of Bills:**
The following Bills were presented and read the *First Time*:

(*i*) Appeals from the National Industrial Court to the Court of Appeal (Special Provisions) Bill, 2014 (HB. 667).

(*ii*) Construction and Maintenance Bill,.2014 (HB. 742).

(*iii*) National Boundary Commission Act (Amendment) Bill, 2014 (HB. 743).

(*iv*) National Peace Council Bill, 2014 (HB. 744).

(*v*) Chemical Waste Management Commission Bill, 2014 (HB. 745).

(*vi*) Maritime Security Agency (Establishment etc.) Bill, 2014 (HB. 746).

(*vii*) National Integrated Rural Development Agency (Establishment, etc.)Bill, 2014 (HB. 747).

(*viii*) Broadcasting Practitioners Bill, 2014 (HB. 748).

7. **Presentation of Reports:**

(*i*) ***Committee on Public Petitions*:**

Report on the Petition by Disengaged Staff of the National Health Insurance Scheme

Motion made and Question proposed, "That the House do receive the Report of the Committee on Public Petitions on the Petition by disengaged Staff of the National Health Insurance Scheme against the National Health Insurance Scheme (NHIS) on alleged wrongful disengagement from service" (*Hon. Uzo Azubuike — Aba North/Aba South Federal Constituency*).

Question put and agreed to.

Report laid.

(*ii*) ***Committee on Public Petitions*:**

Report on the Petition by Alphonsus Ekwedike:

Motion made and Question proposed, "That the House do receive the Report of the Committee on Public Petitions on the Petition by Alphonsus Ekwedike against the National Drug Law Enforcement Agency (NDLEA) on alleged wrongful confiscation of properties" (*Hon. Uzo Azubuike — Aba North/Aba South Federal Constituency*).

Question put and agreed to.

Report laid.

(*iii*) ***Committee on Public Petitions*:**

Report on the Petition by Mr A. Ishaya and Three Others:

Motion made and Question proposed, "That the House do receive the Report of the Committee on Public Petitions on the Petition by Mr A. Ishaya and three others against the Federal Road Safety Commission on alleged unlawful termination of employment" (*Hon. Uzo Azubuike — Aba North/Aba South Federal Constituency*).

Question put and agreed to.

Report laid.

(*iv*) ***Committee on Public Petitions*:**

Report on the Petition by Akiniusimi Christiana Taiwo:

Motion made and Question proposed, "That the House do receive the Report of the Committee on Public Petitions on the Petition by Akiniusimi Christiana Taiwo against the Federal Ministry of Agriculture and Natural Resources on alleged non-payment of retirement benefits (*Hon. Uzo Azubuike — Aba North/Aba South Federal Constituency*).

Question put and agreed to.

Report laid.

8. **Rescission Pursuant to Order IX, Rule 57 (6) of the Standing Orders of the House of Representatives on the Nigerians in Diaspora (Establishment) Commission Bill, 2011:**

Motion made and Question proposed:

The House:

Notes that on Tuesday, 6 December, 2011, the Committee of the Whole commenced consideration of a Bill for an Act to Establish the Nigerians in Diaspora Commission, Provide for the Engagement of Nigerians in Diaspora in the Policies, Projects and Participation in the Development of Nigeria and for the Purpose of Utilizing the Human, Capital and Material Resources of Nigerians in Diaspora towards the overall Socio-Economic, Cultural and Political Development of Nigeria; and for Other Related Matters (HB. 69) and rejected Clause 1 which seeks to establish the Commission;

Further notes that on Wednesday, 6 November, 2013, consideration of the Bill was resumed during which all the Clauses, except Clause 9, were approved, including Clause 1 which was previously rejected on Tuesday, 6 December, 2011;

Aware of the necessity to rescind the decision of Tuesday, 6 December, 2011 rejecting clause 1 of the Nigerians in Diaspora (Establishment) Commission Bill in view of its capacity to harness the huge potentials of Nigerians in the Diaspora in contributing to the development of the country;

Resolves to:

Rescind its earlier decision of Tuesday, 6 December, 2011, which rejected Clause 1 and deem the decision of Wednesday, 6 November, 2013 which approved Clause 1, as appropriate in the circumstance (*Hon. Abike Dabiri-Erewa — Ikorodu Federal Constituency*).

Question put and agreed to.

9. **A Bill for an Act to Provide for the Regulation and Control of Production, Manufacture, Sale, Advertising, Promotion and Sponsorship of Tobacco or Tobacco Products in Nigeria and for Other Related Matters (HB. 700) — *Second Reading*:**

Motion made and Question proposed, "That a Bill for an Act to Provide for the Regulation and Control of Production, Manufacture, Sale, Advertising, Promotion and Sponsorship of Tobacco or Tobacco Products in Nigeria and for Other Related Matters (HB. 700) be now read a Second Time" (*Hon. Mulikat Akande-Adeola — House Leader*).

Debate:

Question that the Bill be read a Second Time, put and agreed to.

Bill read the Second Time and referred to the Committee on Health.

10. **A Bill for an Act to Establish the Maritime University of Nigeria, Oron, to transfer to the University the properties of the Maritime Academy of Nigeria , Oron and for Other Matters Related Thereto (HB. 734) — *Second Reading*:**

Motion made and Question proposed, "That a Bill for an Act to Establish the Maritime University of Nigeria, Oron, to transfer to the University the properties of the Maritime Academy of Nigeria, Oron and for Other Matters Related Thereto (HB. 734) be now read a Second Time" (*Hon. Robinson Edet Uwak — Oron/Mbo/Okobo/Udung Uko/Urue Offong/Oruko Federal Constituency*).

Debate:

Question that the Bill be read a Second Time, put and agreed to.

Bill read the Second Time and referred to the Committees on Education, and Marine Transport.

11. Consideration of Reports:

(*i*) ***Committees on Federal Capital Territory, Federal Capital Territory Area Councils and Ancillary Matters, and Finance*:**

Motion made and Question proposed, "That the House do consider the Report of the Committees on Federal Capital Territory, Federal Capital Territory Area Councils and Ancillary Matters, and Finance on a Bill for an act to Authorize the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦271,042,545,912 (Two Hundred And Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira) only, of which the sum of ₦49,200,944,858 (Forty-Nine Billion, Two Hundred Million, Nine Hundred and Forty-Four Thousand, Eight Hundred and Fifty Eight Naira) only, is for Personnel costs and the sum of ₦60,037,490,023 (Sixty Billion, Thirty-Seven Million, Four Hundred and Ninety Thousand, Twenty-Three Naira) only, is for Overhead costs while the balance of ₦161,804,111,031 (One Hundred and Sixty-One Billion, Eight Hundred and Four Million, One Hundred and Eleven Thousand, Thirty-One Naira) only, is for capital projects for the Service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending on 31st December, 2014 and approve the recommendations therein" (Hon. Emmanuel Jime - Makurdi/Guma Federal Constituency).

Question put and agreed to.

Question that the House do resolve into Committee of Supply to consider the Report, put and agreed to.

(HOUSE IN COMMITTEE OF SUPPLY)

(Mr Speaker in the Chair)

A BILL FOR AN ACT TO AUTHORIZE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT, THE TOTAL SUM OF ₦271,042,545,912 (TWO HUNDRED AND SEVENTY-ONE BILLION, FORTY-TWO MILLION, FIVE HUNDRED AND FORTY-FIVE THOUSAND, NINE HUNDRED AND TWELVE NAIRA) ONLY, OF WHICH THE SUM OF ₦49,200,944,858 (FORTY-NINE BILLION, TWO HUNDRED MILLION, NINE HUNDRED AND FORTY-FOUR THOUSAND, EIGHT HUNDRED AND FIFTY-EIGHT NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF ₦60,037,490,023 (SIXTY BILLION, THIRTY-SEVEN MILLION, FOUR HUNDRED AND NINETY THOUSAND, TWENTY-THREE NAIRA) ONLY, IS FOR OVERHEAD COSTS WHILE THE BALANCE OF ₦161,804,111,031 (ONE HUNDRED AND SIXTY-ONE BILLION, EIGHT HUNDRED AND FOUR MILLION, ONE HUNDRED AND ELEVEN THOUSAND, THIRTY-ONE NAIRA) ONLY, IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING ON 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2014

SCHEDULE

PART A — RECURRENT NON-DEBT EXPENDITURE

		2014 *Appropriations* (₦)
	FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1)	**Federal Capital Territory Administration:**	
	Personnel Costs	332,867,408
	Overhead Costs	5,339,975,088
	Sub-Total	**5,672,842,496**

Question,
That the Expenditure of Five Billion, Six Hundred and Seventy-Two Million, Eight Hundred and Forty-Two Thousand, Four Hundred and Ninety-Six Naira (₦5,672,842,496) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Federal Capital Territory Administration stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(2) **Protocol Department:**

Personnel Costs	51,713,208
Overhead Costs	2,623,522,000
Sub-Total	**2,675,235,208**

Question,
That the Expenditure of Two Billion, Six Hundred and Seventy-Five Million, Two Hundred and Thirty Five Thousand, Two Hundred and Eight Naira (₦2,675,235,208) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of Protocol Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(3) **Security Services Department:**

Personnel Costs	38,730,380
Overhead Costs	3,140,153,620
Sub-Total	**3,178,884,000**

Question,
That the Expenditure of Three Billion, One Hundred and Seventy-Eight Million, Eight Hundred and Eighty Four Thousand Naira (₦3,178,884,000) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Security Services Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(4) **Treasury:**

Personnel Costs	2,092,438,730
Overhead Costs	9,806,637,927
Sub-Total	**11,899,076,657**

Question,
That the Expenditure of Eleven Billion, Six Hundred and Ninety-Nine Million, Seventy Six Thousand, Six Hundred and Fifty-Seven Naira (₦11,899,076,657) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Treasury Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(5) **Department of Economic Planning:**

Personnel Costs	149,554,314
Overhead Costs	1,336,739,788
Sub-Total	**1,486,294,103**

Question,
That the Expenditure of One Billion, Four Hundred and Eighty-Six Million, Two Hundred and Ninety-Four Thousand, One Hundred and Three Naira (₦1,486,294,103) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Economic Planning stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(6) **FCT Establishment and Training Department:**

Personnel Costs	240,022,692
Overhead Costs	433,314,873
Sub-Total	**673,337,565**

Question,
That the Expenditure of Six Hundred and Seventy-Three Million, Three Hundred and Thirty-Seven Thousand, Five Hundred and Sixty-Five Naira (₦673,337,565) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Establishment and Training Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(7) **FCT Audit Department:**

Personnel Costs	69,425,126
Overhead Costs	323.527,025
Sub-Total	**392,952,151**

Question,
That the Expenditure of Three Hundred and Ninety-Two Million, Nine Hundred and Fifty-Two Thousand, One Hundred and Fifty-One Naira (₦392,952,151) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Audit Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(8) **Department of Monitoring and Inspection:**

Personnel Costs	70,641,539
Overhead Costs	134,507,825
Sub-Total	**205,149,363**

Question,
That the Expenditure of Two Hundred and Five Million, One Hundred and Forty-Nine Thousand Three Hundred and Sixty-Three Naira (₦205,149,363) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Monitoring and Inspection stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(9) **Land Administration Department:**

Personnel Costs	286,579,168
Overhead Costs	204,216,000
Sub-Total	**490,795,168**

Question,
That the Expenditure of Four Hundred and Nine Million, Seven Hundred and Ninety-Five Thousand, One Hundred and Sixty-Eight Naira (₦490,795,168) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Land Administration Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(10) **FCT Procurement Department:**

Personnel Costs	81,558,558
Overhead Costs	49,473,978
Sub-Total	**131,032,536**

Question,
That the Expenditure of One Hundred and Thirty-One Million, Thirty-Two Thousand Five Hundred and Thirty-Six Naira (₦131,032,536) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Procurement Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(11) **FCT Directorate of Muslim Pilgrims Affairs:**

Personnel Costs	96,794,641
Overhead Costs	1,038,537,569
Sub-Total	**1,135,332,211**

Question,
That the Expenditure of One Billion, One Hundred and Thirty-Five Million, Three Hundred and Thirty-Two Thousand, Two Hundred and Eleven Naira (₦1,135,332,211) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Directorate of Muslim Pilgrims Affairs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(12) **FCT Directorate of Christian Pilgrims Affairs:**

Personnel Costs	26,879,320
Overhead Costs	1,360,522,793
Sub-Total	**1,387,402,113**

Question,
That the Expenditure of One Billion, Three Hundred and Eighty-Seven Million, Four Hundred and Two Thousand, One Hundred and Thirteen Naira (₦1,387,402,113) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Directorate of Christian Pilgrims Affairs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(13) **FCT Pension Department:**

Personnel Costs	2,445,353,921
Overhead Costs	2,123,133,755
Sub-Total	**4,568,487,676**

Question,
That the Expenditure of Four Billion, Five Hundred and Sixty-Eight Million, Four Hundred and Eighty-Seven Thousand, Six Hundred and Seventy-Six Naira (₦4,568,487,676) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Pension Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(14) **FCT Archives and Historical Bureau:**

Personnel Costs	48,000,348
Overhead Costs	138,173,700
Sub-Total	**186,174,048**

Question,
That the Expenditure of One Hundred and Eighty-Six Million, One Hundred and Seventy-Four Thousand, Forty-Eight Naira (₦186,174,048) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Archives and Historical Bureau stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(15) **FCT Urban and Regional Planning Tribunal:**

Personnel Costs	96,059,069
Overhead Costs	160,461,965
Sub-Total	**256,521,034**

Question,
That the Expenditure of Two Hundred and Fifty-Six Million, Five Hundred and Twenty-One Thousand, Thirty-Four Naira (₦256,521,034) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Urban and Regional Planning Tribunal Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(16) **FCDA Administration:**

Personnel Costs	44,859,521
Overhead Costs	189,052,119
Sub-Total	**233,911,641**

Question,
That the Expenditure of Two Hundred and Thirty-Three Million, Nine Hundred and Eleven Thousand, Six Hundred and Forty-One Naira (₦233,911,641) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCDA Administration stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(17) **Finance and Administration:**

Personnel Costs	616,810,420
Overhead Costs	213,100,306
Sub- Total	**829,910,726**

Question,
That the Expenditure of Eight Hundred and Twenty-Nine Million, Nine Hundred and Ten Thousand, Seven Hundred and Twenty-Six Naira (₦829,910,726) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Finance and Administration Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(18) **Engineering Services:**

Personnel Costs	629,438,902
Overhead Costs	11,118,000
Sub- Total	**640,556,902**

Question,
That the Expenditure of Six Hundred and Forty Million, Five Hundred and Fifty-Six Thousand, Nine Hundred and Two Naira (₦640,556,902) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of Engineering Services stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(19) **Public Building:**

Personnel Costs	403,461,162
Overhead Costs	3,594,990
Sub- Total	**407,056,152**

Question,
That the Expenditure of Four Hundred and Seven Million, Fifty-Six Thousand, One Hundred and Fifty-Two Naira (₦407,056,152) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Public Building Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(20) **Resettlement and Compensation Department:**

Personnel Costs	120,990,658
Overhead Costs	18,584,298
Sub- Total	**139,574,956**

Question,
That the Expenditure of One Hundred and Thirty-Nine Million, Five Hundred and Seventy-Four Thousand, Nine Hundred and Fifty-Six Naira (₦139,574,956) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Resettlement and Compensation Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(21) **Urban and Regional Planning:**

Personnel Costs	153,872,679
Overhead Costs	41,067,260
Sub- Total	**194,939,940**

Question,
That the Expenditure of One Hundred and Ninety-Four Million, Nine Hundred and Thirty-Nine Thousand, Nine Hundred and Forty Naira (₦194,939,940) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Urban and Regional Planning Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(22) **Survey and Mapping:**

Personnel Costs	110,692,492
Overhead Costs	7,917,750
Sub- Total	**118,610,242**

Question,
That the Expenditure of One Hundred and Eighteen Million, Six Hundred and Ten Thousand, Two Hundred and Forty-Two Naira (₦118,610,242) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Survey and Mapping Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(23) **Mass Housing Department:**

Personnel Costs	29,921,599
Overhead Costs	28,560,000
Sub- Total	**58,481,599**

Question,
That the Expenditure of Fifty-Eight Million, Four Hundred and Eighty-One Thousand, Five Hundred and Ninety-Nine Naira (₦58,481,599) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Mass Housing Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(24) **FCDA Procurement Department:**

Personnel Costs	87,783,004
Overhead Costs	27,973,592
Sub- Total	**115,756,595**

Question,
That the Expenditure of One Hundred and Fifteen Million, Seven Hundred and Fifty-Six Thousand Five Hundred and Ninety-Five Naira (₦115,756,595) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Treasury Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(25) **FCDA Internal Audit:**

Personnel Costs	35,546,390
Overhead Costs	14 068,812
Sub- Total	**49,615,202**

Question,
That the Expenditure of Forty-Nine Million, Six Hundred and Fifteen Thousand Two Hundred and Two Naira (₦49,615,202) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCDA Internal Audit stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(26) **Public Relations:**

Personnel Costs	48,066,741
Overhead Costs	19,051,764
Sub- Total	**67,118,505**

Question,
That the Expenditure of Sixty-Seven Million, One Hundred and Eighteen Thousand, Five Hundred and Five Naira (₦67,118,505) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Public Relations Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(27) **FCT Legal Secretariat:**

Personnel Costs	295,556,447
Overhead Costs	773,880,600
Sub- Total	**1,069,437,047**

Question,
That the Expenditure of One Billion, Sixty-Nine Million, Four Hundred and Thirty-Seven Thousand, Forty-Seven Naira (₦1,069,437,047) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Legal Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(28) **Area Council Secretariat:**

Personnel Costs	74,645,771
Overhead Costs	3,361,911,213
Sub - Total	**3,436,556,984**

Question,
That the Expenditure of Three Billion Four Hundred and Thirty-Six Million, Five Hundred and Fifty-Six Thousand, Nine Hundred and Eight-Four Naira (₦3,436,556,984) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Area Council Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(29) **Council of Graded Chiefs:**

Personnel Costs	101,091,672
Overhead Costs	66,668,340
Sub - Total	**167,760,012**

Question,
That the Expenditure of One Hundred and Sixty-Seven Million, Seven Hundred and Sixty Thousand, Twelve Naira (₦168,760,012) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Council of Graded Chiefs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(30) **ACSS Inspectorate, Planning and Monitoring:**

Personnel Costs	26,980,611
Overhead Costs	120,783,147
Sub - Total	**147,763,758**

Question,
That the Expenditure of One Hundred and Forty-Seven Million, Seven Hundred and Sixty-Three Thousand, Seven Hundred and Fifty-Eight Naira (₦147,763,758) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Inspectorate, Planning and Monitoring stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(31) **ACSS Chieftaincy and Community Development:**

Personnel Costs	34,094,704
Overhead Costs	87,287,577
Sub - Total	**121,382,281**

Question,
That the Expenditure of One Hundred and Twenty-One Million, Three Hundred and Eighty-Two Thousand, Two Hundred and Eighty-One Naira (₦121,382,281) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Chieftaincy and Community Development stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(32) **ACSS Primary Health Care Department**

Personnel Costs	103,562,960
Overhead Costs	75,008,107
Sub - Total	**178,571,067**

Question,
That the Expenditure of One Hundred and Seventy-Eight Million, Five Hundred and Seventy-One Thousand, Sixty-Seven Naira (₦178,571,067) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Chieftaincy and Community Development stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(33) **ACSS Planning, Research and Statistics**

Personnel Costs	27,556,989
Overhead Costs	57,491,950
Sub - Total	**85,048,939**

Question,
That the Expenditure of Eighty-Five Million, Forty-Eight Thousand, Nine Hundred and Thirty-Nine Naira (₦85,048,939) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Chieftaincy and Community Development stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(34) **Area Council Service Commission**

Personnel Cost	326,104,345
Overhead Costs	34,534,200
Sub-Total	**360,638,545**

Question,
That the Expenditure of Three Hundred and Sixty Million, Six Hundred and Thirty-Eight Thousand, Five Hundred and Forty-Five Naira (₦360,638,545) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Area Council Service Commission stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(35) **FCT Area Councils Staff Pension Board:**

Personnel Cost	69,280,960
Overhead Costs	262,533,008
Sub-Total	**331,813,969**

Question,
That the Expenditure of Three Hundred and Thirty-One Million, Eight Hundred and Thirteen Thousand, Nine Hundred and Sixty-Nine Naira (₦331,813,969) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Area Councils Staff Pension Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(36) **Office of the Auditor-General for FCT Area Councils:**

Personnel Cost	126,025,775
Overhead Costs	61,703,880
Sub-Total	**187,729,655**

Question,
That the Expenditure of One Hundred and Eighty-Seven Million, Seven Hundred and Twenty-Nine Thousand, Six Hundred and Fifty-Five Naira (₦187,729,655) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Office of the Auditor-General of FCT Area Councils stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(37) **Transport Secretariat:**

Personnel Costs	112,154,275
Overhead Costs	122,467,000
Sub - Total	**234,621,275**

Question,
That the Expenditure of Two Hundred and Thirty-Four Million, Six Hundred and Twenty-One Thousand, Two Hundred and Seventy-Five Naira (₦234,621,275) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Transport Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(38) **Road Traffic Services:**

Personnel Costs	927,456,785
Overhead Costs	1,859,732,310
Sub - Total	**2,787,189,095**

Question,
That the Expenditure of Two Billion, Seven Hundred and Eighty-Seven Million, One Hundred Thousand, Eighty-Nine Hundred and Ninety-Five Naira (₦2,787,189,095) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Road Traffic Services stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(39) **Department of Public Transportation:**

Personnel Costs	48,272,628
Overhead Costs	118,787,698
Sub - Total	**167,060,326**

Question,
That the Expenditure of One Hundred and Sixty-Seven Million and Sixty Thousand, and Three Hundred and Twenty-Six Naira (₦167,060,326) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Public Transportation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(40) **Department of Transportation:**

Personnel Costs	69,709,616
Overhead Costs	76,753,150
Sub - Total	**146,462,766**

Question,
That the Expenditure of One Hundred and Forty-Six Million, Four Hundred and Sixty-TwoThousand, Seven Hundred and Sixty-Six Naira (₦146,462,766) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Transportation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(41) **Education Secretariat:**

Personnel Costs	221,312,603
Overhead Costs	345,293,850
Sub- Total	**566,606,453**

Question,
That the Expenditure of Five Hundred and Sixty-Six Million, Six Hundred and Six Thousand, Four Hundred and Fifty-Three Naira (₦566,606,453) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Education Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(42) **Agency for Mass Education:**

Personnel Costs	836,934,844
Overhead Costs	108,696,865
Sub- Total	**945,631,709**

Question,
That the Expenditure of Nine Hundred and Forty-Five Million, Six Hundred and Thirty-One Thousand, Seven Hundred and Nine Naira (₦945,631,709) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Agency for Mass Education stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(43) **FCT Education Resource Centre:**

Personnel Costs	387,128,432
Overhead Costs	249,538,950
Sub- Total	**636,667,382**

Question,
That the Expenditure of Six Hundred and Thirty-Six Million, Six Hundred and Sixty-Seven Thousand, Three Hundred and Eighty-Two Naira (₦636,667,382) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Education Resource Centre stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(44) **FCT Universal Basic Education:**

Personnel Costs	9,603,718,441
Overhead Costs	698,158,839
Sub-Total	**10,301,877,280**

Question,
That the Expenditure of Ten Billion, Three Hundred and One Million, Eight Hundred and Seventy-Seven Thousand, Two Hundred and Eighty Naira (₦10,301,877,280) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Universal Basic Education stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(45) **FCT Secondary Education Board:**

Personnel Costs	6,249,611,482
Overhead Costs	865,214,455
Sub-Total	**7,114,825,937**

Question,
That the Expenditure of Seven Billion, One Hundred and Fourteen Million, Eight Hundred and Twenty-Five Thousand, Nine Hundred and Thirty-Seven Naira (₦7,114,825,937) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Secondary Education Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(46) **FCT College of Education, Zuba:**

Personnel Costs	1,104,743,068
Overhead Costs	146,768,335
Sub-Total	**1,251,511,404**

Question,
That the Expenditure of One Billion, Two Hundred and Fifty-One Million, Five Hundred and Eleven Thousand, Four Hundred and Four Naira (₦1,251,511,404) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT College of Education, Zuba stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(47) **FCT Agency for Science and Technology:**

Personnel Costs	549,895,817
Overhead Costs	204.116,585
Sub-Total	**754,012,402**

Question,
That the Expenditure of Seven Hundred and Fifty-Four Million, Twelve Thousand, Four Hundred and Two Naira (₦754,012,402) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Agency for Science and Technology stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(48) **FCT Scholarship Board:**

Personnel Costs	111,347,831
Overhead Costs	408,448,514
Sub-Total	**519,796,345**

Question,
That the Expenditure of Five Hundred and Nineteen Million, Seven Hundred and Ninety-Six Thousand and Three Hundred and Forty-Five Naira (₦519,796,345) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Scholarship Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(49) **Department of Policy Implementation:**

Personnel Costs	551,091,403
Overhead Costs	125,052,545
Sub-Total	**676,143,948**

Question,
That the Expenditure of Six Hundred and Seventy-Six Million, One Hundred and Forty-Three Thousand, Nine Hundred and Forty-Eight Naira (₦676,143,948) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Policy Implementation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(50) **Health and Human Services Secretariat (HQ):**

Personnel Costs	341,874,247
Overhead Costs	2,427,039,409
Sub-Total	**2,768,913,656**

Question,
That the Expenditure of Two Billion, Seven Hundred and Sixty-Eight Million, Nine Hundred and Thirteen Thousand, Six Hundred and Fifty-Six Naira (₦2,768,913,656) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Health and Human Services Secretariat (HQ) stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(51) **School of Nursing and Midwifery:**

Personnel Costs	462,768,227
Overhead Costs	68,070,120
Sub-Total	**530,838,347**

Question,
That the Expenditure of Five Hundred and Thirty Million, Eight Hundred and Thirty-Eight Thousand, Three Hundred and Forty-Seven Naira (₦530,838,347) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the School of Nursing and Midwifery stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(52) **Public Health Department:**

Personnel Costs	581,128,739
Overhead Costs	131,337,911
Sub-Total	**712,466,649**

Question,
That the Expenditure of Seven Hundred and Twelve Million, Four Hundred and Sixty-Six Thousand, Six Hundred and Forty-Nine Naira (₦712,466,649) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Public Health Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(53) **Health Planning, Research and Statistics Department:**

Personnel Costs	114,917,076
Overhead Costs	79,011,885
Sub-Total	**193,928,961**

Question,
That the Expenditure of One Hundred and Ninety-Three Million, Nine Hundred and Twenty-Eight Thousand, Nine Hundred and Sixty-One Naira (₦193,928,961) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Health Planning, Research and Statistics Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(54) **Department of Pharmacy:**

Personnel Costs	141,859,659
Overhead Costs	32,122,081
Sub-Total	**173,981,740**

Question,
That the Expenditure of One Hundred and Seventy-Three, Million Nine Hundred and Eighty-One Thousand, Seven Hundred and Forty Naira (₦173,981,740) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Pharmacy stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(55) **FCT Medical Diagnostics Department:**

Personnel Costs	73,068,570
Overhead Costs	27,475,604
Sub-Total	**100,544,173**

Question,
That the Expenditure of One Hundred Million, Five Hundred and Forty-Four Thousand, One Hundred and Seventy-Three Naira (₦100.544.173) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Medical Diagnostics Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(56) **Health Management Board:**

Personnel Costs	9,679,065,799
Overhead Costs	178,176,897
Sub- Total	**9,857,242,696**

Question,
That the Expenditure of Nine Billion, Eight Hundred and Fifty-Seven Million, Two Hundred and Forty-Two Thousand, Six Hundred and Ninety-Six Naira (₦9,857,242,696) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Health Management Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(57) **Primary Healthcare Development Board:**

Personnel Costs	976,869,776
Overhead Costs	137,412,630
Sub-Total	**1,114,282,406**

Question,
That the Expenditure of One Billion, One Hundred and Fourteen Million, Two Hundred and Eighty-Two Thousand, Four Hundred and Six Naira (₦1,114,282,406) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Primary Healthcare Development Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(58) **Agriculture and Rural Development Secretariat:**

Personnel Costs	664,439,402
Overhead Costs	209,843,686
Sub - Total	**874,283,088**

Question,
That the Expenditure of Eight Hundred and Seventy-Four Million, Two Hundred and Eighty-Three Thousand, and Eighty-Eight Naira (₦874,283,088) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Agriculture and Rural Development Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(59) **FCT Agric Development Project:**

Personnel Costs	436,899,894
Overhead Costs	36,347,101
Sub - Total	**473,246,994**

Question,
That the Expenditure of Four Hundred and Seventy-Three Million, Two Hundred and Forty-Six Thousand, Nine Hundred and Ninety-Four Naira (₦473,246,994) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Agric Development Project stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(60) **Department of Agric:**

Personnel Costs	298,947,090
Overhead Costs	46,911,746
Sub - Total	**345,858,836**

Question,
That the Expenditure of Three Hundred and Forty-Five Million, Eight Hundred and Fifty-Eight Thousand, Eight Hundred and Thirty-Six Naira (₦345,858,836) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Agriculture stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(61) **Social Development Secretariat:**

Personnel Costs	132,760,692
Overhead Costs	255,122,159
Sub-Total	**387,882,851**

Question,
That the Expenditure of Three Hundred and Eighty-Seven Million, Eight Hundred and Eighty-Two Thousand, Eight Hundred and Fifty-One Naira (₦387,882,851) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Social Development Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(62) **Welfare Department:**

Personnel Costs	121,742,671
Overhead Costs	282,024,841
Sub - Total	**403,767,512**

Question,
That the Expenditure of Four Hundred and Three Million, Seven Hundred and Sixty-Seven Thousand, Five Hundred and Twelve Naira (₦403,767,512) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Welfare Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(63) **Sports Department:**

Personnel Costs	111,846,757
Overhead Costs	77,314,521
Sub- Total	**189,161,278**

Question,
That the Expenditure of One Hundred and Eighty-Nine Million, One Hundred and Sixty-One Thousand, Two Hundred and Seventy-Eight Naira (₦189,161,278) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Sports Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(64) **Tourism Department:**

Personnel Costs	90,518,725
Overhead Costs	70,302,435
Sub - Total	**160,821,160**

Question,
That the Expenditure of One Hundred and Sixty Million, Eight Hundred and Twenty-One Thousand, One and Sixty Naira (₦160.821.160) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Tourism Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(65) **Gender Development Department:**

Personnel Costs	58,958,049
Overhead Costs	140,526,666
Sub- Total	**199,484,715**

Question,
That the Expenditure of One Hundred and Ninety-Nine Million, Four Hundred and Eighty-Four Thousand, Seven Hundred and Fifteen Naira (₦199,484,715) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Gender Development Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(66) **Arts and Culture:**

Personnel Costs	155,794,223
Overhead Costs	78,474,950
Sub- Total	**234,269,172**

Question,
That the Expenditure of Two Hundred and Thirty-Four Million, Two Hundred and Sixty-Nine Thousand, One Hundred and Seventy-Two Naira (₦234,269,172) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of Arts and Culture stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(67) **Youth Department:**

Personnel Costs	33,814,272
Overhead Costs	25,270,398
Sub- Total	**59,084,670**

Question,
That the Expenditure of Fifty-Nine Million, Eighty-Four Thousand, Six Hundred and Seventy Naira (₦59,084,670) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Youth Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(68) **Abuja Metropolitan Management Council:**

Personnel Costs	178,584,415
Overhead Costs	1,014,184,600
Sub - Total	**1,192,769,015**

Question,
That the Expenditure of One Billion, One Hundred and Ninety-Two Million, Seven Hundred and Sixty-Nine Thousand, and Fifteen Naira (₦1,192,769,015) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Metropolitan Management Council stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(69) **Parks and Recreation:**

Personnel Cost	307,909,901
Overhead Costs	254,860,512
Sub-Total	**562,770,413**

Question,
That the Expenditure of Five Hundred and Sixty-Two Million, Seven Hundred and Seventy Thousand, Four Hundred and Thirteen Naira (₦562,770,413) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Parks and Recreation Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(70) **Facilities Maintenance and Management:**

Personnel Cost	431,994,037
Overhead Costs	2,414,251,036
Sub-Total	**2,846,245,073**

Question,
That the Expenditure of Two Billion, Eight Hundred and Forty-Six Million, Tow Hundred and Forty-Five Thousand, and Seventy-Three Naira (₦2,846,245,073) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Facilities Maintenance and Management Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(71) **FCT Urban Affairs:**

Personnel Cost	35,245,832
Overhead Costs	92,091,175
Sub-Total	**127,337,007**

Question,
That the Expenditure of One Hundred and Twenty-Seven Million, Three Hundred and Thirty-Seven Thousand, Seven Naira (₦127,337,007) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Urban Affairs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(72) **Development Control Department:**

Personnel Cost	506,686,453
Overhead Costs	591,239,366
Sub-Total	**1,097,925,819**

Question,
That the Expenditure of One Billion, Ninety-Seven Million, Nine Hundred and Twenty-Five Thousand, Eight Hundred and Nineteen Naira (₦1,097,925,819) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Development Control Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(73) **Department of Outdoor Advertisement and Signages**

Personnel Costs	21,019,361
Overhead Costs	93,443,958
Sub-Total	**146,487,111**

Question,
That the Expenditure of One Hundred and Forty-Six Million, Four Hundred and Eighty-Seven Thousand, One Hundred and Eleven Naira (₦146,487,111) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Outdoor Advertisement and Signages stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(74) **FCT Water Board:**

Personnel Cost	1,050,557,414
Overhead Costs	1,515,112,629
Sub-Total	**2,565,670,043**

Question,
That the Expenditure of Two Billion, Five Hundred and Six-Five Million, Six Hundred and Seventy Thousand, Forty-Three Naira (₦2,565,670,043) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Water Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(75) **Abuja Environmental Protection Board:**

Personnel Cost	548,307,127
Overhead Costs	5,654,599,312
Sub-Total	**6,202,906,439**

Question,
That the Expenditure of Six Billion, Two Hundred and Two Million, Nine Hundred and Six Thousand, Four Hundred and Thirty-Nine Naira (₦6,202,906,439) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Environmental Protection Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(76) **Abuja Geographic Information Systems:**

Personnel Cost	313,951,605
Overhead Costs	653,272,990
Sub-Total	**967,224,596**

Question,
That the Expenditure of Nine Hundred and Sixty-Seven Million, Two Hundred and Twenty-Four Thousand, Five Hundred and Nine-Six Naira (₦967,224,596) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Geographic Information System stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(77) **Satellite Towns Development Agency:**

Personnel Cost	268,850,703
Overhead Costs	2,630,754,805
Sub-Total	**2,899,605,508**

Question,
That the Expenditure of Two Billion, Eight Hundred and Ninety-Nine Million, Six Hundred and Five Thousand, Five Hundred and Eight Naira (₦2,899,605,508) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Satellite Towns Development Agency stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(78) **Abuja Infrastructure Investment Centre (AIIC):**

Personnel Costs	41,528,382
Overhead Costs	640,027,455
Sub-Total	**681,555,837**

Question,
That the Expenditure of Six Hundred and Eighty-One Million, Five Hundred and Fifty-Five Thousand, Eight Hundred and Thirty-Seven Naira (₦681,555,837) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Infrastructure Investment Centre (AIIC) stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(79) **FCT Emergency Management Agency**

Personnel Cost	30,504,549
Overhead Costs	471,950,215
Sub-Total	**502,454,765**

Question,
That the Expenditure of Five Hundred and Two Million, Four Hundred and Fifty-Four Thousand, Seven Hundred and Sixty-Five Naira (₦502,454,765) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Emangency Management Agency stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(80) **Department of Fire Service**

Personnel Cost	562,722,870
Overhead Costs	166,801,185
Sub-Total	**729,524,055**

Question,
That the Expenditure of Seven Hundred and Twenty-Nine Million, Five Hundred and Twenty-Four Thousand, and Fifty-Five Naira (₦729,524,055) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Fire Service stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(81) **Department of Disaster Forecasting, Response and Mitigation**

Personnel Cost	31,705,146
Overhead Costs	172,458,767
Sub-Total	**204,163,913**

Question,
That the Expenditure of Two Hundred and Four Million, One Hundred and Sixty-Three Thousand, Nine Hundred and Thirteen Naira (₦204,163,913) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Disaster Forecasting, Response and Mitigation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(82)	**Department of Relief and Rehabilitation**	
	Personnel Cost	27,763,747
	Overhead Costs	351,839,062
	Sub-Total	**379,602,809**

Question,
That the Expenditure of Three Hundred and Seventy-Nine Million, Six Hundred and Two Thousand, Eight Hundred and Nine Naira (₦379,602.809) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Relief and Rehabilitation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

GENERAL SUMMARY:

Total Personnel	**49,200,944,858**
Total Overhead	**60,037,490,023**
Total Recurrent	**109,238,434,881**

Question,
That the Expenditure of One Hundred and Nine Billion, Two Hundred and Thirty-Eight Million, Four Hundred and Thirty-Four Thousand, Eight Hundred and Eighty-One Naira (₦109,238,434,881) for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

PART B — CAPITAL EXPENDITURE

(1)	Federal Capital Territory Administration	10,134,518,901
(2)	Protocol Department	4,452,369
(3)	Security Services Department	450,114,778
(4)	FCT Treasury	4,135,457,640
(5)	Department of Economic Planning	790,130,435
(6)	FCT Establishment and Training Department	124,000,000
(7)	FCT Audit Department	13,021,362
(8)	Department of Monitoring and Inspection	5,540,725
(9)	Land Administration Department	198,426,349
(10)	FCT Procurement Department	13,000,000
(11)	FCT Directorate of Muslim Pilgrims Affairs	338,268,979
(12)	FCT Directorate of Christian Pilgrims Affairs	240,000,000
(13)	FCT Pension Department	9,629,813
(14)	FCT Archives and Historical Bureau	44,116,148
(15)	FCT Urban and Regional Planning Tribunal	107,686,673
(16)	FCDA Administration	190,000,000
(17)	Finance and Administration	465,000,000
(18)	Engineering Services	60,838,100,000
(19)	Public Buildings	6,960,000,000
(20)	Resettlement and Compensation Department	6,457,000,000
(21)	Urban and Regional Planning	434,900,000
(22)	Survey and Mapping	495,000,000

(23)	Mass Housing Department	220,000,000
(24)	FCDA Procurement Department	35,000,000
(25)	Internal Audit	26,000,000
(26)	Public Relations	0
(27)	FCT Legal Secretariat	60,171,666
(28)	Area Council Secretariat	231,067,463
(29)	Council of Graded Chiefs	0
(30)	ACSS Inspectorate, Planning and Monitoring	0
(31)	ACSS Chieftaincy and Community Development	0
(32)	ACSS Primary Health Care Department	0
(33)	ACSS Planning, Research and Statistics	0
(34)	Area Councils Service Commission	304,984,845
(35)	FCT Area Councils Staff Pension Board	8,810,723
(36)	Office of the Auditor-general for FCT Area Councils	30,022,360
(37)	Transport Secretariat	824,000,000
(38)	Road Traffic Services	1,340,000,000
(39)	Department of Public Transportation	3,170,000,000
(40)	Department of Transportation	21,605,174,907
(41)	Education Secretariat	1,972,420,705
(42)	Agency for Mass Education	69,540,000
(43)	FCT Education Resource Centre	25,816,000
(44)	FCT Universal Basic Education	1,724,544,000
(45)	FCT Secondary Education Board	869,315,000
(46)	FCT College of Education, Zuba	166,220,000
(47)	FCT Agency for Science and Technology	825,400,000
(48)	FCT Scholarship Board	73,972,000
(49)	Department of Policy Implementation	35,036,000
(50)	HHS Secretariat	811,000,000
(51)	School of Nursing and Midwifery	55,000,000
(52)	Public Health Department	0
(53)	Health Planning Research and Statistics	30,000,000
(54)	Department of Pharmacy	0
(55)	FCT Medical and Diagnostics	0
(56)	Health Management Board	680,000,000
(57)	Primary Health Care Development Board	163,000,000
(58)	Agriculture and Rural Development Secretariat	1,985,000,000
(59)	FCT Agric Development Project	220,000,000
(60)	Department of Agric	115,000,000
(61)	Social Development Secretariat	1,370,000,000
(62)	Welfare Department	530,973,215
(63)	Sports Department	1,125,000,000
(64)	Tourism Department	100,000,000
(65)	Gender Development Department	120,000,000
(66)	Arts and Culture	100,000,000
(67)	Youth Department	100,000,000
(68)	Abuja Metropolitan Management Council	415,000,000
(69)	Parks and Recreation	735,000,000
(70)	Facilities Maintenance and Management	873,000,000
(71)	FCT Urban Affairs	70,000,000
(72)	Development Control Department	565,000,000
(73)	Department of Outdoor Advertisement and Signages	30,282,931
(74)	FCT Water Board	500,000,000
(75)	Abuja Environmental Protection Board	641,500,000
(76)	Abuja Geographic Information Systems.	235,000,000
(77)	Satellite Towns Development Agency	23,600,000,000
(78)	Abuja Infrastructure Investment Centre (AIIC)	4,684,242

(79)	FCT Emergency Management Agency	180,900,829
(80)	Department of Fire Service	421,918,693
(81)	Department of Disaster Forecasting, Response and Mitigation	115,009,914
(82)	Department of Relief and Rehabilitation	50,981,366
Total Capital		**161,809,111,031**

Question:
That the Expenditure of One Hundred and Sixty-One Billion, Eight Hundred and Nine Million, One Hundred and Eleven Thousand, Thirty-One Naira (₦161,809,111,031) for the purposes set out under Capital Cost do stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

Grand Total Recurrent and Capital **271,042,545,912**

Main Question:
That the Expenditure of Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira (₦271,042,545,912) for the purposes set out under Recurrent for the Personnel Cost, Overhead Cost and Capital Cost do stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

Clause 1: **Issue and Bill of ₦271,042,545,912 from Federal Capital Territory Administration Statutory Revenue Fund.**

(1) The Director of treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2014 the sum specified by the warrants, not exceeding in the aggregate ₦271,042,545,912 (Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira) Only.

(2) The amount mentioned in Section (1) of this Section shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

***Committee's Recommendation*:**
That the provision in Clause 1 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 1 *do stand part of the Bill, put and agreed to.*

Clause 2: **Release of Funds.**

All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

***Committee's Recommendation*:**
That the provision in Clause 2 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 2 *do stand part of the Bill, put and agreed to.*

Clause 3: **Payment of Revenue into the Statutory Account.**

(1) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory revenue Account.

(2) No monies shall be withdrawn from the Account mentioned in Section 3 (1) above without appropriation by the National Assembly.

***Committee's Recommendation*:**
That the provision in Clause 3 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 3 do stand part of the Bill, put and agreed to.

Clause 4: Virement.

In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

***Committee's Recommendation*:**
That the provision in Clause 4 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 4 do stand part of the Bill, put and agreed to.

Clause 5: Quarterly Report.

The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

***Committee's Recommendation*:**
That the provision in Clause 5 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 5 do stand part of the Bill, put and agreed to.

Clause 6: Waiver not to incur Expenditure.

Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

***Committee's Recommendation*:**
That the provision in Clause 6 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 6 do stand part of the Bill, put and agreed to.

Clause 7: Short Title.

This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2014.

***Committee's Recommendation*:**
That the provision in Clause 7 be retained (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question that Clause 7 do stand part of the Bill, put and agreed to.

Long Title:
A Bill for an act to Authorize the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦271,042,545,912 (Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira) only, of which the sum of ₦49,200,944,858 (Forty-Nine Billion, Two Hundred Million, Nine Hundred and Forty-Four Thousand, Eight Hundred and Fifty-Eight Naira) only, is for Personnel costs and the sum of ₦60,037,490,023 (Sixty Billion, Thirty-Seven Million, Four Hundred and Ninety Thousand, Twenty-Three Naira) only, is for Overhead costs while the balance of ₦161,804,111,031 (One Hundred and Sixty-One Billion, Eight Hundred and Four Million, One Hundred and Eleven Thousand, Thirty-One Naira) only, is for capital projects for the Service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending on 31st December, 2014 (*Hon. Emmanuel Lyambee Jime — Markudi/Guma Federal Constituency*).

Question put and agreed to.

Chairman to report Bill.

(HOUSE IN PLENARY)

Mr Speaker in the Chair, reported that the House in Committee of Supply considered the Report of the Committees on Federal Capital Territory, Federal Capital Territory Area Councils and Ancillary Matters, and Finance on a Bill for an act to Authorize the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦271,042,545,912 (Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira) only, of which the sum of ₦49,200,944,858 (Forty-Nine Billion, Two Hundred Million, Nine Hundred and Forty-Four Thousand, Eight Hundred and Fifty Eight Naira) only, is for Personnel costs and the sum of ₦60,037,490,023 (Sixty Billion, Thirty-Seven Million, Four Hundred and Ninety Thousand, Twenty-Three Naira) only, is for Overhead costs while the balance of ₦161,804,111,031 (One Hundred and Sixty-One Billion, Eight Hundred and Four Million, One Hundred and Eleven Thousand, Thirty-One Naira) only, is for capital projects for the Service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending on 31st December, 2014 and approved Parts A - C of the Schedule, approved Clauses 1 - 7 and the Long Title of the Bill.

Question that the House do adopt the Report of the Committee of Supply, put and agreed to.

A Bill for an act to Authorize the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦271,042,545,912 (Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira) only, of which the sum of ₦49,200,944,858 (Forty-Nine Billion, Two Hundred Million, Nine Hundred and Forty-Four Thousand, Eight Hundred and Fifty Eight Naira) only, is for Personnel costs and the sum of ₦60,037,490,023 (Sixty Billion, Thirty-Seven Million, Four Hundred and Ninety Thousand, Twenty-Three Naira) only, is for Overhead costs while the balance of ₦161,804,111,031 (One Hundred and Sixty-One Billion, Eight Hundred and Four Million, One Hundred and Eleven Thousand, Thirty-One Naira) only, is for capital projects for the Service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending on 31st December, 2014 — *Third Reading*:
Motion made and Question proposed, "That a Bill for an act to Authorize the issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the total sum of ₦271,042,545,912 (Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira) only, of which the sum of ₦49,200,944,858 (Forty-Nine Billion, Two Hundred Million, Nine Hundred and Forty-Four Thousand, Eight Hundred and Fifty Eight Naira) only, is for Personnel

costs and the sum of ₦60,037,490,023 (Sixty Billion, Thirty-Seven Million, Four Hundred and Ninety Thousand, Twenty-Three Naira) only, is for Overhead costs while the balance of ₦161,804,111,031 (One Hundred and Sixty-One Billion, Eight Hundred and Four Million, One Hundred and Eleven Thousand, Thirty-One Naira) only, is for capital projects for the Service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending on 31st December, 2014 be now read the Third Time" (*Hon. Mulikat Akande-Adeola — House Leader*).

Question put and agreed to.

Bill read the Third Time and passed.

(*ii*) ***Committee on Niger Delta Development Commission (NDDC)*:**

Motion made and Question proposed, "That the House do consider the Report of the Committee on Niger Delta Development Commission on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦322,600,000.00 (Three Hundred and Twenty-Two Billion, Six Hundred Million Naira) only, of which the sum of ₦15,080,730,000.00 (Fifteen Billion, Eighty Million, Seven Hundred and Thirty Thousand Naira) only, is for Personnel Cost, the Sum of ₦9,971,820,000.00 (Nine Billion, Nine Hundred and Seventy-One Million, Eight Hundred and Twenty Thousand Naira) only, is for Overhead Expenditure and ₦1,912,982,920.00 (One Billion, Nine Hundred and Twelve Million, Nine Hundred and Eighty-Two Thousand, Nine Hundred and Twenty Naira) only, is for Capital Expenditure while ₦295,634,467,080.00 (Two Hundred and Ninety-Five Billion, Six Hundred and Thirty-Four Million, Four Hundred and Sixty-Seven Thousand and Eighty Naira) only, is for Development Projects for the Service of the Niger Delta Development Commission for the Fiscal Year Commencing on 1st April, 2014 and ending on 31st December, 2014 (HB.722) and approve the recommendations therein" (*Hon. Nicholas Mutu Ebomo — Bomadi/Patani Federal Constituency*).

Question put and agreed to.

Question that the House do resolve into Committee of Supply to consider the Report, put and agreed to.

(HOUSE IN COMMITTEE OF SUPPLY)

(*Mr Speaker in the Chair*)

A BILL FOR AN ACT TO AUTHORIZE THE ISSUE FROM THE STATUTORY REVENUE FUND OF THE NIGER DELTA DEVELOPMENT COMMISSION (NDDC), THE TOTAL SUM OF ₦322,600,000.00 (THREE HUNDRED AND TWENTY-TWO BILLION, SIX HUNDRED MILLION NAIRA) ONLY, OF WHICH THE SUM OF ₦15,080,730,000.00 (FIFTEEN BILLION, EIGHTY MILLION, SEVEN HUNDRED AND THIRTY THOUSAND NAIRA) ONLY, IS FOR PERSONNEL COST, THE SUM OF ₦9,971,820,000.00 (NINE BILLION, NINE HUNDRED AND SEVENTY-ONE MILLION, EIGHT HUNDRED AND TWENTY THOUSAND NAIRA) ONLY, IS FOR OVERHEAD EXPENDITURE AND ₦1,912,982, 920.00 (ONE BILLION, NINE HUNDRED AND TWELVE MILLION, NINE HUNDRED AND EIGHTY -TWO THOUSAND, NINE HUNDRED AND TWENTY NAIRA) ONLY, IS FOR CAPITAL EXPENDITURE WHILE ₦295,634,467,080.00 (TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY-FOUR MILLION, FOUR HUNDRED AND SIXTY-SEVEN THOUSAND AND EIGHTY NAIRA) ONLY, IS FOR DEVELOPMENT PROJECTS FOR THE SERVICE OF THE NIGER DELTA DEVELOPMENT COMMISSION FOR THE FISCAL YEAR COMMENCING ON 1ST APRIL, 2014

SCHEDULE

PART A — RECURRENT NON-DEBT EXPENDITURE

		2014 *Appropriations* (₦)
	FEDERAL NIGER DELTA DEVELOPMENT COMMISSION LINE CHARGE	
1.	**CHAIRMAN'S OFFICE**	
	Personnel Costs	47,080,189.40
	Overhead Costs	227,027,601.00
	Sub Total	**274,107,790.40**
2.	**Managing Director's Office**	
	Personnel Costs	159,196,417.59
	Overhead Costs	427,169,965.00
	Sub Total	**586,366,382.59**
3.	**Executive Director Finance and Administrator's Office**	
	Personnel Costs	83,092,531.54
	Overhead Costs	252,596,224.00
	Sub Total	**335,688,755.54**
4.	**Executive Director Project's Office**	
	Personnel Costs	91,744,784.08
	Overhead Costs	212,596,224.00
	Sub Total	**304,341,008.08**
5.	**Corporate Affairs Department**	
	Personnel Costs	233,788,178.54
	Overhead Costs	390,039,327.00
	Sub Total	**623,827,505.54**
6.	**Internal Audit Department**	
	Personnel Costs	115,951,862.32
	Overhead Costs	111,516,927.00
	Sub Total	**229,468,789.32**
7.	**Security Department**	
	Personnel Costs	321,539,311.44
	Overhead Costs	230,227,200.00
	Sub Total	**551,766,511.44**
8.	**Public Procurement**	
	Personnel Costs	98,532,597.67
	Overhead Costs	66,860,264.00
	Sub Total	**163,391,924.67**
9.	**Directorate of Legal Services**	
	Personnel Costs	216,588,519.27
	Overhead Costs	873,819,327.00
	Sub Total	**1,090,407,846.27**

10. Directorate of Projects Monitoring and Supervision	
Personnel Costs	440,090,227.50
Overhead Costs	262,000,000.00
Sub Total	**702,090,227.50**
11. Directorate of Finance and Supply	
Personnel Costs	360,251,270.54
Overhead Costs	331,096,000.00
Sub Total	**691,347,270.54**
12. Directorate of Administration and Human Resources	
Personnel Costs	1,133,401,128.35
Overhead Costs	718,011,675.00
Sub Total	**1,851,412,803.35**
13. Directorate of Planning, Research, Statistic and MIS	
Personnel Costs	321,062,004.80
Overhead Costs	166,688,653.00
Sub Total	**487,750,657.80**
14. Directorate of Agriculture and Fisheries	
Personnel Costs	139,501,754.23
Overhead Costs	100,529,327.00
Sub Total	**240,031,081.23**
15. Directorate of Environmental Protection and Control	
Personnel Costs	166,683,420.21
Overhead Costs	128,721,600.00
Sub Total	**295,405,020.21**
16. Directorate of Education, Health and Social Services	
Personnel Costs	198,039,180.25
Overhead Costs	142,323,000.00
Sub Total	**340,362,180.25**
17. Directorate of Community and Rural Development	
Personnel Costs	205,169,521.10
Overhead Costs	180,759,875.00
Sub Total	**385,929,396.10**
18. Directorate of Utilities Infrastructure Development and Waterways	
Personnel Costs	490,564,372.78
Overhead Costs	105,159,327.00
Sub Total	**595,723,699.78**
19. Directorate of Commercial and Industrial Development	
Personnel Costs	154,650,364.71
Overhead Costs	81,085,600.00
Sub Total	**235,735,964.71**
20. Directorate of Youth, Women, Sports and Culture	
Personnel Costs	123,522,788.44
Overhead Costs	103,248,581.00
Sub Total	**226,771,369.44**

21. Design Department	
Personnel Costs	0
Overhead Costs	115,650,000.00
Sub Total	**115,650,000.00**
22. Project Management Department	
Personnel Costs	0
Overhead Costs	246,456,000.00
Sub Total	**246,456,000.00**
23. Information Technology Department	
Personnel Costs	0
Overhead Costs	72,150,000.00
Sub Total	**72,150,000.00**
24. Public Private Partnership	
Personnel Costs	0
Overhead Costs	134,323,000.00
Sub Total	**134,323,000.00**
25. SERVICOM	
Personnel Costs	0
Overhead Costs	40,159,327.00
Sub Total	**40,159,327.00**
26. Headquarters	
Personnel Costs	0
Overhead Costs	3,368,912,880.00
Sub Total	**3,368,912,880.00**
27. Abuja Liaison Office	
Personnel Costs	212,055,648.55
Overhead Costs	133,570,000.00
Sub Total	**345,625,648.55**
28. Abia State Office	
Personnel Costs	415,511,327.71
Overhead Costs	71,297,920.00
Sub Total	**486,809,247.71**
29. Akwa Ibom State Office	
Personnel Costs	441,908,629.01
Overhead Costs	90,578,320.00
Sub Total	**532,486,949.01**
30. Bayelsa State Office	
Personnel Costs	462,063,727.24
Overhead Costs	82,090,000.00
Sub Total	**544,153,727.24**
31. Cross River State Office	
Personnel Costs	355,991,730.44
Overhead Costs	60,195,766.00
Sub Total	**416,187,496.44**

32.	**Delta State Office**	
	Personnel Costs	578,659,839.07
	Overhead Costs	91,197,500.00
	Sub Total	**669,857,339.07**
33.	**Edo State Office**	
	Personnel Costs	308,055,252.54
	Overhead Costs	60,845,765.00
	Sub Total	**368,901,017.54**
34.	**Imo State Office**	
	Personnel Costs	326,136,342.98
	Overhead Costs	78,057,500.00
	Sub Total	**404,193,842.98**
35.	**Ondo State Office**	
	Personnel Costs	396,575,670.74
	Overhead Costs	76,959,327.00
	Sub Total	**473,534,997.74**
36.	**Rivers State Office**	
	Personnel Costs	564,005,514.58
	Overhead Costs	137,899,998.00
	Sub Total	**701,905,512.58**
37.	**Aides to Regional Board Members**	
	Personnel Costs	144,814,973.09
	Overhead Costs	0
	Sub Total	**144,814,973.09**
38.	22.5% Contributory Pension	1,913,901,543.16
39.	Pension Past service Liabilities	1,675,394,945.41
40.	Staff Group Staff Assurance Scheme	240,000,000.00
41.	Staff welfare	702,729,038.20
42.	Combined Workmen Compensation/Group Personal Accident	265,000,000.00
43.	Decentralization (Transfer entitlements)	148,500,000.00
44.	Severance Benefits	504,975,392.75
45.	Human Resources Services/Employee Relations (reinstatement of disengaged staff etc)	71,200,000.00
46.	Retirees Pension Scheme	0
47.	National Health Insurance Scheme (NHIS)	144,000,000.00
48.	Recruitment Services/others (Sensitization induction Orientation etc)	78,800,000.00

49.	Actuarial Valuation	30,000,000.00
Total (Personnel and Overhead Expenses)		**25,052,550,000.00**

Question,
That the Expenditure of Twenty-Five Billion, Fifty-Two Million, Five Hundred and Fifty Thousand Naira (₦25,052,550,000.00) for the purposes set out under Part A — Recurrent and Non-Debt Expenditure stand part of the Schedule to the Niger Delta Development Commission Budget 2014 — *Agreed to.*

PART B — INTERNAL CAPITAL EXPENDITURE

1.	Chairman's Office	20,540,000.00
2.	Managing Director's Office	15,080,000.00
3.	Executive Director Finance and Administration's Office	30,432,000.00
4.	Executive Director Project's Office	22,550,000.00
5.	Corporate Affairs Department	21,711,280.00
6.	Internal Audit Department	21,375,040.00
7.	Security Department	139,261,040.00
8.	Public Procurement Unit	16,315,000.00
9	Information Department	10,320,040.00
10.	Public Private Partnership	11,797,000.00
11.	Design	9,020,040.00
12.	Project Management	11,315,000.00
13	SERVICOM	8,870,040.00
14.	Directorate of Legal Services	18,530,040.00
15.	Directorate of Project Monitoring and Supervision	60,395,040.00
16.	Directorate of Finance and Supply	400,000.00
17.	Directorate of Administration and Human Resources	221,273,120.00
18.	Directorate of Planning Research and Statistics and MIS	8,700,000.00
19.	Directorate of Agriculture and Fisheries	9,860,040.00
20.	Directorate of Environmental Protection and Control	21,477,040.00
21.	Directorate of Education Health and Social Services	18,320,040.00
22.	Directorate of Community and Rural Development	11,661,040.00
23.	Directorate of Utilities Infrastructural Dev, and Water ways	85,532,080.00
24.	Directorate of Commercial and Industrial Development	4,660,000.00
25.	Directorate of Youth, Women, Sports and Culture	6,556,040.00
26.	Headquarters	563,768,160.00
27.	Abuja Liaison Office	109,523,080.00
28.	Abia State Office	28,362,120.00
29.	Akwa Ibom State Office	74,375,080.00
30.	Bayelsa State Office	89,095,080.00
31.	Cross River State Office	12,149,000.00
32.	Delta State Office	47,261,120.00
33.	Edo State Office	7,756,040.00
34.	Imo State Office	41,841,120.00
35.	Ondo State Office	82,814,080.00
36.	Rivers State Office	50,087,080.00
Total		**1,912,982,920.00**

Question,
That the Expenditure of One Billion, Nine Hundred and Twelve Million, Nine Hundred and Eighty-Two Thousand, Nine Hundred and Twenty Naira (₦1,912,982,920.00) for the purposes set out under Part B — Internal Capital Expenditure stand part of the Schedule to the Niger Delta Development Commission Budget 2014 — *Agreed to.*

PART C — PROJECTS DEVELOPMENT EXPENDITURE

1.	Head Office/Regional Projects	112,859,249,795.00
2.	Abia State	9,795,969,061.00
3.	Akwa Ibom State	38,521,905,778.00
4.	Bayelsa State	29,608,805,778.00
5.	Cross River State	8,657,777,778.00
6.	Delta State	30,898,583,778.00
7.	Edo State	10,996,155,778.00
8.	Imo State	9,779,779,778.00
9.	Ondo State	12,757,803,778.00
10.	Rivers State	31,758,435,778.00
Total		**295,634,467,080.00**

Question,
That the Expenditure of Two Hundred and Ninety-Five Billion, Six Hundred and Thirty-Four Million, Four Hundred and Sixty-Seven Thousand and Eighty Naira (₦295,634,467,080.00) for the purposes set out under Part C — Projects Development Expenditure stand part of the Schedule to the Niger Delta Development Commission Budget 2014 — *Agreed to.*

Summary:

Personnel Expenditure	**15, 080,730,000.00**
Overhead Expenditure	**9,971,820,000.00**
Internal Capital Expenditure	**1,912,982,920.00**
Development Projects	**295, 634,467,080.00**
Grand Total	**322, 600,000,000.00**

Main Question,
That the Expenditure of Three Hundred and Twenty-Two Billion Naira (₦322,600,000,000.00) only for the purposes set out under Recurrent for the Personnel and Overhead Cost; and Capital Expenditure do stand part of the Schedule to the Niger Delta Development Commission Budget 2014 — *Agreed to.*

Clause 1: **Issue and appropriation of ₦322,600,000,000 from the Statutory Revenue Fund of the Niger Delta Development Commission.**

(1) The Executive Director responsible for Finance and Administration shall, when authorized to do so by warrants signed by the Managing Director/Chief Executive Officer of the Niger Delta Development Commission pay out of the Statutory Revenue Fund of the Commission during the fiscal year 2014, the sum specified by the warrant, not Exceeding in the aggregate ₦322,600,000,000 (Three Hundred and Twenty-Two Billion, Six Hundred Million, Naira only).

Schedule.

(2) The amounts mentioned in subsection (1) of this section shall be appropriated to Heads of Expenditure as indicated in the Schedule to this Bill.

Committee Recommendation:
Retain the provisions in Clause 1 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 1 stand part of the Bill, put and agreed to.

Clause 2: **Release of Funds.**
All amounts appropriated under this Bill shall be issued from the statutory Revenue Fund of the Niger Delta Commission (NDDC) only for the purposes specified in the Schedule to this Bill.

Committee Recommendation:
Retain the provisions in Clause 2 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 2 stand part of the Bill, put and agreed to.

Clause 3: **Payment of Revenue into Dedicated Account.**

(1) All revenue accruing to the Niger Delta Development Commission other than the Statutory Revenue shall be paid into a dedicated account of Niger Delta Development Commission.

(2) No moneys shall be withdrawn from the Account mentioned in sub-section (1) of this section without appropriation by the National Assembly.

Committee Recommendation:
Retain the provisions in Clause 3 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 3 stand part of the Bill, put and agreed to.

Clause 4: **Virement.**
In the event that the implementation of any projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be affected with the prior approval of the National Assembly.

Committee Recommendation:
Retain the provisions in Clause 4 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 4 stand part of the Bill, put and agreed to.

Clause 5: **Monthly and Quarterly Reports.**

(1) The Managing Director/Chief Executive Officer of the Niger Delta Development Commission, and the Directorate of Treasury, Niger Delta Development Commission shall immediately upon the coming into force of this Bill furnish the National Assembly, on a monthly basis the statutes of the records of the Niger Delta Development Commission and Statutory accounts.

(2) All accounting Officers shortfall, amounts appropriated under this Bill cannot be funded, the Niger Delta Development Commission, Departments and Offices who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Bill.

Committee Recommendation:
Retain the provisions in Clause 5 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 5 stand part of the Bill, put and agreed to.

Clause 6: **Waiver not to incur Expenditure.**
Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Niger Delta Development Commission shall seek from the National Assembly a waiver not to incur such expenditure.

Committee Recommendation:
Retain the provisions in Clause 6 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 6 stand part of the Bill, put and agreed to.

Clause 7: **Short Title.**
This Bill may be cited as the Niger Delta Development Commission Statutory Appropriation Bill, 2014.

Committee Recommendation:
Retain the provisions in Clause 7 of the Bill (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question that Clause 7 stand part of the Bill, put and agreed to.

Long Title:
A Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦322,600,000.00 (Three Hundred and Twenty-Two Billion, Six Hundred Million Naira) only, of which the sum of ₦15,080,730,000.00 (Fifteen Billion, Eighty Million, Seven Hundred and Thirty Thousand Naira) only, is for Personnel Cost, the Sum of ₦9,971,820,000.00 (Nine Billion, Nine Hundred and Seventy-One Million, Eight Hundred and Twenty Thousand Naira) only, is for Overhead Expenditure and ₦1,912,982,920.00 (One Billion, Nine Hundred and Twelve Million, Nine Hundred and Eighty -Two Thousand, Nine Hundred and Twenty Naira) only, is for Capital Expenditure while ₦295,634,467,080.00 (Two Hundred and Ninety-Five Billion, Six Hundred and Thirty-Four Million, Four Hundred and Sixty-Seven Thousand and Eighty Naira) only, is for Development Projects for the Service of the Niger Delta Development Commission for the Fiscal Year Commencing on 1st April, 2014 (*Hon. Nicholas Ebomo Mutu — Bomadi/Patani Federal Constituency*).

Question put and agreed to.

Chairman to report Bill.

(HOUSE IN PLENARY)

Mr Speaker in the Chair, reported that the House in Committee of Supply considered the Report of the Committee on Niger Delta Development Commission on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦322,600,000.00 (Three Hundred and Twenty-Two Billion, Six Hundred Million Naira) only, of which the sum of ₦15,080,730,000.00 (Fifteen Billion, Eighty Million, Seven Hundred and Thirty Thousand Naira) only, is for Personnel Cost, the Sum of ₦9,971,820,000.00 (Nine Billion, Nine Hundred and Seventy-One Million, Eight Hundred and Twenty Thousand Naira) only, is for Overhead Expenditure and ₦1,912,982,920.00 (One Billion, Nine Hundred and Twelve Million, Nine Hundred and Eighty -Two Thousand, Nine Hundred and Twenty Naira) only, is for Capital

Expenditure while ₦295,634,467,080.00 (Two Hundred and Ninety-Five Billion, Six Hundred and Thirty-Four Million, Four Hundred and Sixty-Seven Thousand and Eighty Naira) only, is for Development Projects for the Service of the Niger Delta Development Commission for the Fiscal Year Commencing on 1st April, 2014 and ending on 31st December, 2014 (HB.722) and approved Parts A - C of the Schedule, approved Clauses 1 - 7 and the Long Title of the Bill.

Question that the House do adopt the Report of the Committee of Supply, put and agreed to.

A Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦322,600,000.00 (Three Hundred and Twenty-Two Billion, Six Hundred Million Naira) only, of which the sum of ₦15,080,730,000.00 (Fifteen Billion, Eighty Million, Seven Hundred and Thirty Thousand Naira) only, is for Personnel Cost, the Sum of ₦9,971,820,000.00 (Nine Billion, Nine Hundred and Seventy-One Million, Eight Hundred and Twenty Thousand Naira) only, is for Overhead Expenditure and ₦1,912,982,920.00 (One Billion, Nine Hundred and Twelve Million, Nine Hundred and Eighty-Two Thousand, Nine Hundred and Twenty Naira) only, is for Capital Expenditure while ₦295,634,467,080.00 (Two Hundred and Ninety-Five Billion, Six Hundred and Thirty-Four Million, Four Hundred and Sixty-Seven Thousand and Eighty Naira) only, is for Development Projects for the Service of the Niger Delta Development Commission for the Fiscal Year Commencing on 1st April, 2014 and ending on 31st December, 2014 (HB.722) — *Third Reading*:
Motion made and Question proposed, "That a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦322,600,000.00 (Three Hundred and Twenty-Two Billion, Six Hundred Million Naira) only, of which the sum of ₦15,080,730,000.00 (Fifteen Billion, Eighty Million, Seven Hundred and Thirty Thousand Naira) only, is for Personnel Cost, the Sum of ₦9,971,820,000.00 (Nine Billion, Nine Hundred and Seventy-One Million, Eight Hundred and Twenty Thousand Naira) only, is for Overhead Expenditure and ₦1,912,982,920.00 (One Billion, Nine Hundred and Twelve Million, Nine Hundred and Eighty-Two Thousand, Nine Hundred and Twenty Naira) only, is for Capital Expenditure while ₦295,634,467,080.00 (Two Hundred and Ninety-Five Billion, Six Hundred and Thirty-Four Million, Four Hundred and Sixty-Seven Thousand and Eighty Naira) only, is for Development Projects for the Service of the Niger Delta Development Commission for the Fiscal Year Commencing on 1st April, 2014 and ending on 31st December, 2014 be now read the Third Time" (*Hon. Mulikat Akande-Adeola — House Leader*).

Question put and agreed to.

Bill read the Third Time and passed.

(*iii*) ***Committee on Communications*:**
Motion made and Question proposed, "That the House do consider the Report of the Committee on Communications on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) the total sum of ₦52,516,736,000 (Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira) only, of which the sum of ₦14,823,226,000 (Fourteen Billion, Eight Hundred and Twenty-Three Million, Two Hundred and Twenty-Six Thousand Naira) only, is for Recurrent Expenditure, the sum of ₦15,082,743,000 (Fifteen Billion, Eighty-Two Million, Seven Hundred and Forty-Three Thousand Naira) only, is for Capital Expenditure, the sum of ₦3,400,000,000 (Three Billion, Four Hundred Million Naira) only, is for Special Projects, the sum of ₦10,810,767,000 (Ten Billion, Eight Hundred and Ten Million, Seven Hundred and Sixty-Seven Thousand Naira) only, is for transfer to the Federal Government of Nigeria and the sum of ₦8,400,000,000 (Eight Billion, Four Hundred Million Naira) only, is for transfer to Universal Service Provision Fund, for the year ending on the 31st day of December, 2014 (HB. 734) and approve the recommendations therein" (*Hon. Oyetunde Ojo -- Ijero/Ekiti West/Efon Federal Constituency*).

Question put and agreed to.

Question that the House do resolve into Committee of Supply to consider the Report, put and agreed to.

(HOUSE IN COMMITTEE OF SUPPLY)

(Mr Speaker in the Chair)

A BILL FOR AN ACT TO AUTHORIZE THE ISSUE FROM THE STATUTORY REVENUE FUND OF THE NIGERIAN COMMUNICATIONS COMMISSION (NCC) THE TOTAL SUM OF ₦52,516,736,000 (FIFTY-TWO BILLION, FIVE HUNDRED AND SIXTEEN MILLION, SEVEN HUNDRED AND THIRTY SIX THOUSAND NAIRA) ONLY, OF WHICH THE SUM OF ₦14,823,226,000 (FOURTEEN BILLION, EIGHT HUNDRED AND TWENTY-THREE MILLION, TWO HUNDRED AND TWENTY-SIX THOUSAND NAIRA) ONLY, IS FOR RECURRENT EXPENDITURE, THE SUM OF ₦15,082,743,000 (FIFTEEN BILLION, EIGHTY-TWO MILLION, SEVEN HUNDRED AND FORTY-THREE THOUSAND NAIRA) ONLY, IS FOR CAPITAL EXPENDITURE, THE SUM OF ₦3,400,000,000 (THREE BILLION, FOUR HUNDRED MILLION NAIRA) ONLY IS FOR SPECIAL PROJECTS, THE SUM OF ₦10,810,767,000 (TEN BILLION, EIGHT HUNDRED AND TEN MILLION, SEVEN HUNDRED AND SIXTY-SEVEN THOUSAND NAIRA) ONLY, IS FOR TRANSFER TO THE FEDERAL GOVERNMENT OF NIGERIA AND THE SUM OF ₦8,400,000,000 (EIGHT BILLION, FOUR HUNDRED MILLION NAIRA) ONLY, IS FOR TRANSFER TO UNIVERSAL SERVICE PROVISION FUND, FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2014

SUMMARY OF NCC BUDGET 2014

A.	**Revenue Profile**	**₦'000**
	Annual Operating Levy	28,000,000
	License Fees	2,300,740
	Spectrum Fees	7,359,320
	Numbering Plan	5,500,000
	Admin Charges	850,370
	Type Approval Fees	300,000
	Investment Income	2,500,000
	Sundry Income	1,000,000
	Total Revenue	**47,810,430**
	Transfer from Reserves	**4,706,306**
		52,516,736
B.	**Expenditures**	
	Recurrent Expenditure	
	Establishment Costs	80,000
	Staff and Other Costs	9,320,226
	Travel Costs	904,491
	Operational Costs	3,125,228
	Administration Costs	1,393,281
	Total Recurrent Expenditure	**14,823,226**

Question,
That the expenditure of Fourteen Billion, Eight Hundred and Twenty-Three Million, Two Hundred and Twenty-Six Thousand Naira (₦14,823,226) for the purposes set out under the Recurrent Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Recurrent Expenditure for 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*) —*Agreed to.*

Capital Expenditure	
Internal Projects	1,896,671
School Support Programme	10,846,072
Digital Bridge Institute	2,340,000
Total Capital Expenditure	**15,082,743**

Question,
That the expenditure of Fifteen Billion, Eighty-Two Million, Seven Hundred and Forty-Three Naira (₦15,082,743) for the purposes set out under the Capital Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*) —*Agreed to.*

Special Projects	
Emergency Communications Centres	1,400,000
State Accelerated Broadband Initiative	1,000,000
GSM and CDMA Networks QoS	1,000,000
Total Special Projects	**3,400,000**

Question,
That the expenditure of Three Billion, Four Hundred Million Naira (₦4,400,000) for the purposes set out under Special Projects Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*) —*Agreed to.*

Transfer to Fed. Govt	**10,810,767**
Transfer to USPF	**8,400,000**
Total Budgeted Expenditure	**52,516,736**

The Total Budgeted Expenditure for the year 2014 is ₦52,516,736,000 (Fifty Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira) only.

Main Question:
That the expenditure of Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty-Six Thousand Naira only (₦52,516,736,000.00) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*) —*Agreed to.*

SUMMARY OF USPF 2014 BUDGET

A.	**Revenue Profile**	**₦'000**
	Income from AOL Contribution	8,400,000
	Other Incomes	5,600,500
	Total Revenue	**14,000,500**

B.	**Expenditures**	
	Total Recurrent Expenditure	1,457,798
	Total Capital Expenditure	34,600
	Projects Expenditure	12,508,102

Question,
That the expenditure of Fourteen Billion, Three Hundred and Fifty-Five Million, Three Hundred Thousand Naira (₦14,355,300) for the purposes set out under the Expenditure Costs for the Universal Service Provision Fund (USPF) stand part of the Capital Revenue Expenditure for 2013 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*) — *Agreed to.*

C. **Total Budgeted Expenditure** 14,000,500

Main Question:
That the expenditure of Fourteen Billion, Five Hundred and Ninety-One Thousand Naira (₦14,000,500,000) for the purposes set out under the Budgeted Expenditure Costs for the Universal Service Provision Fund (USPF) stand part of the Capital Revenue Expenditure for 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*) —*Agreed to.*

***Committee Recommendation*:**
Clause 1: Issue and appropriate of ₦52,516,736,000 from the Statutory Revenue Fund of NCC for 2014.

(*i*) The Executive Director responsible for Finance shall when authorized to do so by warrants signed by the Executive Vice Chairman of the Nigerian Communications Commission, pay out of the Statutory Revenue Fund of the Commission during the year ending on the 31st day of December, 2014, the sums specified by the warrants not exceeding in the aggregate ₦52,516,736,000 (Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty-Six Thousand Naira) only.

(*ii*) The amount mentioned in subsection (*i*) of this section shall be appropriated to heads of expenditure as indicated in the schedule to this Bill.

(*iii*) No part of the amount above mentioned shall be released from the Statutory Revenue Fund of the Nigerian Commissions Commission (NCC) after the end of the year mentioned in the Schedule to this Bill (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 1 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**
Clause 2: Release of Fund from the Statutory Revenue Fund of NCC.
All amounts appropriated under this Bill shall be released from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) only for the purposes specified in the Schedule to this Bill (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 2 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**
Clause 3: Virement.
In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 3 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**
Clause 4: Release of Funds for implementation.
The Executive Vice Chairman/Chief Executive of the Commission shall ensure that Funds appropriated under this Bill are released as and when due, provided that no funds for any Quarter of the Fiscal year shall be deferred without prior waiver from the National Assembly (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 4 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**

Clause 5: **Quarterly Report.**

The Executive Vice Chairman/Chief Executive of the Nigerian Communications Commission and the Directorate of Treasure, Nigerian Communications Commission shall immediately upon the Coming into force of this Bill furnish the National Assembly, on a Quarterly basis the status of the records of the Nigerian Communication Commission and Statutory accounts (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 5 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**

Clause 6: **Waiver not to incur expenditure.**

Where due to revenue short-fall, amount appropriated under this Bill cannot be funded, the Nigerian Communications Commission shall seek from the National Assembly a waiver not incur such (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 6 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**

Clause 7: **Due Process Certification.**

The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 7 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**

Clause 8: **Interpretation.**

For the purposes of this Bill, the term —

"Schedule" includes the detailed estimates of expenditure attached hereto (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that the meaning of the word "Schedule" be as defined in the interpretation to this Bill, put and agreed to.

"Commission" means the Nigerian Communications Commission (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question tha t the meaning of the word "Commission" be as defined in the interpretation to this Bill, put and agreed to.

Question that Clause 8 *stand part of the Bill, put and agreed to.*

***Committee Recommendation*:**

Clause 9: **Short Title.**

This Bill may be cited as the Nigerian Communications Commission Appropriation Bill, 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question that Clause 9 *stand part of the Bill, put and agreed to.*

Long Title:
A Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) the total sum of ₦52,516,736,000 (Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira) only, of which the sum of ₦14,823,226,000 (Fourteen Billion, Eight Hundred and Twenty-Three Million, Two Hundred and Twenty-Six Thousand Naira) only, is for Recurrent Expenditure, the sum of ₦15,082,743,000 (Fifteen Billion, Eighty-Two Million, Seven Hundred and Forty-Three Thousand Naira) only, is for Capital Expenditure, the sum of ₦3,400,000,000 (Three Billion, Four Hundred Million Naira) only is for Special Projects, the sum of ₦10,810,767,000 (Ten Billion, Eight Hundred and Ten Million, Seven Hundred and Sixty-Seven Thousand Naira) only, is for transfer to the Federal Government of Nigeria and the sum of ₦8,400,000,000 (Eight Billion, Four Hundred Million Naira) only, is for transfer to Universal Service Provision Fund, for the year ending on the 31st day of December, 2014 (*Hon. Ojo Oyetunde Oladimeji — Ijero/Ekiti West/Efon Federal Constituency*).

Question put and agreed to.

Chairman to report Bill.

(HOUSE IN PLENARY)

Mr Speaker in the Chair, reported that the House in Committee of Supply considered the Report of the Committee on Communications on a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) the total sum of ₦52,516,736,000 (Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira) only, of which the sum of ₦14,823,226,000 (Fourteen Billion, Eight Hundred and Twenty-Three Million, Two Hundred and Twenty-Six Thousand Naira) only, is for Recurrent Expenditure, the sum of ₦15,082,743,000 (Fifteen Billion, Eighty-Two Million, Seven Hundred and Forty-Three Thousand Naira) only, is for Capital Expenditure, the sum of ₦3,400,000,000 (Three Billion, Four Hundred Million Naira) only is for Special Projects, the sum of ₦10,810,767,000 (Ten Billion, Eight Hundred and Ten Million, Seven Hundred and Sixty-Seven Thousand Naira) only, is for transfer to the Federal Government of Nigeria and the sum of ₦8,400,000,000 (Eight Billion, Four Hundred Million Naira) only, is for transfer to Universal Service Provision Fund, for the year ending on the 31st day of December, 2014 (HB. 734) and approved Parts A - C, approved Clauses 1 - 9 and the Long Title of the Bill.

Question that the House do adopt the Report of the Committee of Supply, put and agreed to.

A Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) the total sum of ₦52,516,736,000 (Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira) only, of which the sum of ₦14,823,226,000 (Fourteen Billion, Eight Hundred and Twenty-Three Million, Two Hundred and Twenty-Six Thousand Naira) only, is for Recurrent Expenditure, the sum of ₦15,082,743,000 (Fifteen Billion, Eighty-Two Million, Seven Hundred and Forty-Three Thousand Naira) only, is for Capital Expenditure, the sum of ₦3,400,000,000 (Three Billion, Four Hundred Million Naira) only, is for Special Projects, the sum of ₦10,810,767,000 (Ten Billion, Eight Hundred and Ten Million, Seven Hundred and Sixty-Seven Thousand Naira) only, is for transfer to the Federal Government of Nigeria and the sum of ₦8,400,000,000 (Eight Billion, Four Hundred Million Naira) only, is for transfer to Universal Service Provision Fund, for the year ending on the 31st day of December, 2014 — *Third Reading*:
Motion made and Question proposed, "That a Bill for an Act to Authorize the issue from the Statutory Revenue Fund of the Nigerian Communications Commission (NCC) the total sum of ₦52,516,736,000 (Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira) only, of which the sum of ₦14,823,226,000 (Fourteen Billion, Eight Hundred and Twenty-Three Million, Two Hundred and Twenty-Six Thousand Naira) only, is for Recurrent Expenditure, the sum of ₦15,082,743,000 (Fifteen Billion, Eighty-Two Million, Seven Hundred and

Forty-Three Thousand Naira) only, is for Capital Expenditure, the sum of ₦3,400,000,000 (Three Billion, Four Hundred Million Naira) only, is for Special Projects, the sum of ₦10,810,767,000 (Ten Billion, Eight Hundred and Ten Million, Seven Hundred and Sixty-Seven Thousand Naira) only, is for transfer to the Federal Government of Nigeria and the sum of ₦8,400,000,000 (Eight Billion, Four Hundred Million Naira) only, is for transfer to Universal Service Provision Fund, for the year ending on the 31st day of December, 2014 be now read the Third Time" (*Hon. Mulikat Akande-Adeola — House Leader*).

Question put and agreed to.

Bill read the Third Time and passed.

12. Adjournment:

That the House do adjourn till Thursday, 17 *July*, 2014 *at* 11.00 *a.m.* (*Hon. Mulikat Akande-Adeola — House Leader*).

The House adjourned accordingly at 2.50 *p.m.*

Aminu Waziri Tambuwal
Speaker