SENATE OF THE FEDERAL REPUBLIC OF NIGERIA

VOTES AND PROCEEDINGS

Tuesday, 15th July, 2014

1. The Senate met at 10.33 a.m. The Senate President read prayers.

2. **Votes and Proceedings:**
The Senate examined the Votes and Proceedings of Thursday,10th July, 2014.

Question was put and the Votes and Proceedings were approved.

3. **Announcements:**

(a) ***Conference Committee:***
The Senate President named the following Senators as conferees on Nigeria Social Insurance Trust Fund (NSITF) Act Cap. N88 (Amendment) Bill 2014:

(*i*)	Senator Wilson Asinobi Ake	—	Chairman
(*ii*)	Senator Oluremi S. Tinubu	—	Member
(*iii*)	Senator Mohammed Magoro	—	Member
(*iv*)	Senator Christopher C. Nwankwo	—	Member
(*v*)	Senator Adamu Ibrahim Gumba	—	Member
(*vi*)	Senator Mohammed Ali Ndume	—	Member

(b) ***Invitation:***
The Senate President read a letter from Senator David A. B. Mark (*Benue South*) as follows:

President of the Senate
Federal Republic of Nigeria

ANNOUNCEMENT

INVITATION TO BREAKING OF RAMADAN FAST WITH HIS EXCELLENCY, THE VICE PRESIDENT

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His Excellency, Arc. Mohammed Namadi Sambo (GCON), Vice President, Federal Republic of Nigeria is pleased to invite Senators for Iftar (Breaking of Ramadan fast) at his official residence.

Venue: *Official Residence of The Vice President, Aguda House, Presidential Villa*

Date: *Tuesday, 15th July, 2014*

Time: *1845 hours*

(Signed)
President of the Senate
(15 July, 2014)

(c) ***Burial:***
The Senate President read a letter from Senator Hosea A. Agboola (*Oyo North*) as follows:

Deputy Chief Whip
FEDERAL REPUBLIC OF NIGERIA

ANNOUNCEMENT

This is to remind all Distinguished Senators that the burial of Late Senator John Wash Pam comes up on 17th July, 2014 in Jos, Plateau State.

(Signed)
Deputy Chief Whip
Senator Hosea Agboola

4. Committee on Investment:
Report on the Investment Local Industry Patronage Bill 2014 (SB.147):
Motion made: That the Senate do receive the Report of the Committee on Investment on the Local Industry Patronage Bill 2014 *(Senator Ibrahim Musa — Niger North)*.

Question put and agreed to.

Report Laid.

5. Committee on the Federal Character and Inter-Governmental Affairs:
Report on the screening of nominees :
Motion made: That the Senate do receive the Report of the Committee on Federal Character and Inter-Governmental Affairs on the screening of Members of the Federal Character Commission (*Senator Domingo A. Obende — Edo North*).

Question put and agreed to.

Report Laid

6. Confirmation of Nominations:

Motion made: That the Senate do consider the request of Mr. President, Commander-in-Chief of the Armed Forces of the Federation, for the confirmation of Chinelo Anohu-Amazu, and Barrister Ebenezer C. S. Foby for appointment as Director-General and Commissioner respectively of the National Pension Commission *(Senate Leader)*.

Question put and agreed to.

Request accordingly referred to the Committee on Establishment and Public Services to report within two (2) weeks.

7. Committee on the Federal Capital Territory

Report on the Federal Capital Territory Statutory Appropriation Bill 2014 - (SB. 465).

Motion made: That the Senate do consider the Report of the Committee on the Federal Capital Territory on the Federal Capital Territory Statutory Appropriation Bill 2014 *(Senator Domingo A. Obende — Edo North)*.

Question put and agreed to.

Report Presented.

Motion made: That the Senate do resolve into the Committee of Supply to consider the Report on the 2014 Appropriation Bill 2014 *(Senate Leader)*.

Question put and agreed to.

(SENATE IN THE COMMITTEE OF SUPPLY)

(The Senate President in Chair)

CONSIDERATION OF THE REPORT OF THE COMMITTEE ON FEDERAL CAPITAL TERRITORY ON THE FEDERAL CAPITAL TERRITORY STATUTORY APPROPRIATION BILL 2014.

SCHEDULE

PART A — RECURRENT NON-DEBT EXPENDITURE

		2014 *Appropriations* **(₦)**
	FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1)	**Federal Capital Territory Administration:**	
	Personnel Costs	332,867,408
	Overhead Costs	5,339,975,088
	Sub-Total	**5,672,842,496**

Question,

That the Expenditure of Five Billion, Six Hundred and Seventy-Two Million, Eight Hundred and Forty-Two Thousand, Four Hundred and Ninety-Sox Naira (₦5,672,842,496) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Federal Capital Territory Administration stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to*.

Question,
That the Expenditure of Two Billion, Six Hundred and Seventy-Five Million, Two Hundred and Thirty Five Thousand, Two Hundred and Eight Naira (₦2,675,235,208) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of Protocol Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(3) **Security Services Department:**

Personnel Costs	38,730,380
Overhead Costs	3,140,153,620
Sub-Total	**3,178,884,000**

Question,
That the Expenditure of Three Billion, One Hundred and Seventy-Eight Million, Eight Hundred and Eighty Four Thousand Naira (₦3,178,884,000) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Security Services Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(4) **Treasury:**

Personnel Costs	2,092,438,730
Overhead Costs	9,806,637,927
Sub-Total	**11,899,076,657**

Question,
That the Expenditure of Eleven Billion, Six Hundred and Ninety-Nine Million, Seventy Six Thousand, Six Hundred and Fifty-Seven Naira (₦11,899,076,657) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Treasury Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(5) **Department of Economic Planning:**

Personnel Costs	149,554,314
Overhead Costs	1,336,739,788
Sub-Total	**1,486,294,103**

Question,
That the Expenditure of One Billion, Four Hundred and Eighty-Six Million, Two Hundred and Ninety-Four Thousand, One Hundred and Three Naira (₦1,486,294,103) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Economic Planning stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(6) **FCT Establishment and Training Department:**

Personnel Costs	240,022,692
Overhead Costs	433,314,873
Sub-Total	**673,337,565**

Question,
That the Expenditure of Six Hundred and Seventy-Three Million, Three Hundred and Thirty-Seven Thousand, Five Hundred and Sixty-Five Naira (₦673,337,565) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Establishment and Training Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(7) **FCT Audit Department:**

Personnel Costs	69,425,126
Overhead Costs	323,527,025
Sub-Total	**392,952,151**

Question,
That the Expenditure of Three Hundred and Ninety-Two Million, Nine Hundred and Fifty-Two Thousand, One Hundred and Fifty-One Naira (₦392,952,151) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Audit Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(8) **Department of Monitoring and Inspection:**

Personnel Costs	70,641,539
Overhead Costs	134,507,825
Sub-Total	**205,149,363**

Question,
That the Expenditure of Two Hundred and Five Million, One Hundred and Forty-Nine Thousand Three Hundred and Sixty-Three Naira (₦205,149,363) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Monitoring and Inspection stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(9) **Land Administration Department:**

Personnel Costs	286,579,168
Overhead Costs	204,216,000
Sub-Total	**490,795,168**

Question,
That the Expenditure of Four Hundred and Nine Million, Seven Hundred and Ninety-Five Thousand, One Hundred and Sixty-Eight Naira (₦490,795,168) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Land Administration Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(10) **FCT Procurement Department:**

Personnel Costs	81,558,558
Overhead Costs	49,473,978
Sub-Total	**131,032,536**

Question,
That the Expenditure of One Hundred and Thirty-One Million, Thirty-Two Thousand Five Hundred and Thirty-Six Naira (₦131,032,536) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Procurement Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

Question,
That the Expenditure of One Billion, One Hundred and Thirty-Five Million, Three Hundred and Thirty-Two Thousand, Two Hundred and Eleven Naira (₦1,135,332,211) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Directorate of Muslim Pilgrims Affairs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(12) **FCT Directorate of Christian Pilgrims Affairs:**

Personnel Costs	26,879,320
Overhead Costs	1,360,522,793
Sub-Total	**1,387,402,113**

Question,
That the Expenditure of One Billion, Three Hundred and Eighty-Seven Million, Four Hundred and Two Thousand, One Hundred and Thirteen Naira (₦1,387,402,113) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Directorate of Christian Pilgrims Affairs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(13) **FCT Pension Department:**

Personnel Costs	2,445,353,921
Overhead Costs	2,123,133,755
Sub-Total	**4,568,487,676**

Question,
That the Expenditure of Four Billion, Five Hundred and Sixty-Eight Million, Four Hundred and Eighty-Seven Thousand, Six Hundred and Seventy-Six Naira (₦4,568,487,676) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Pension Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(14) **FCT Archives and Historical Bureau:**

Personnel Costs	48,000,348
Overhead Costs	138,173,700
Sub-Total	**186,174,048**

Question,
That the Expenditure of One Hundred and Eighty-Six Million, One Hundred and Seventy-Four Thousand, Forty-Eight Naira (₦186,174,048) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Archives and Historical Bureau stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(15) **FCT Urban and Regional Planning Tribunal:**

Personnel Costs	96,059,069
Overhead Costs	160,461,965
Sub-Total	**256,521,034**

Question,
That the Expenditure of Two Hundred and Fifty-Six Million, Five Hundred and Twenty-One Thousand, Thirty-Four Naira (₦256,521,034) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Urban and Regional Planning Tribunal Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(16) **FCDA Administration:**

Personnel Costs	44,859,521
Overhead Costs	189,052,119
Sub-Total	**233,911,641**

Question,
That the Expenditure of Two Hundred and Thirty-Three Million, Nine Hundred and Eleven Thousand, Six Hundred and Forty-One Naira (₦233,911,641) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCDA Administration stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(17) **Finance and Administration:**

Personnel Costs	616,810,420
Overhead Costs	213,100,306
Sub- Total	**829,910,726**

Question,
That the Expenditure of Eight Hundred and Twenty-Nine Million, Nine Hundred and Ten Thousand, Seven Hundred and Twenty-Six Naira (₦829,910,726) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Finance and Administration Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(18) **Engineering Services:**

Personnel Costs	629,438,902
Overhead Costs	11,118,000
Sub- Total	**640,556,902**

Question,
That the Expenditure of Six Hundred and Forty Million, Five Hundred and Fifty-Six Thousand, Nine Hundred and Two Naira (₦640,556,902) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of Engineering Services stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(19) **Public Building:**

Personnel Costs	403,461,162
Overhead Costs	3,594,990
Sub- Total	**407,056,152**

Question,
That the Expenditure of Four Hundred and Seven Million, Fifty-Six Thousand, One Hundred and Fifty-Two Naira (₦407,056,152) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Public Building Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(20) **Resettlement and Compensation Department:**

Personnel Costs	120,990,658
Overhead Costs	18,584,298
Sub- Total	**139,574,956**

Question,
That the Expenditure of One Hundred and Thirty-Nine Million, Five Hundred and Seventy-Four Thousand, Nine Hundred and Fifty-Six Naira (₦139,574,956) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Resettlement and Compensation Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(21) **Urban and Regional Planning:**

Personnel Costs	153,872,679
Overhead Costs	41,067,260
Sub- Total	**194,939,940**

Question,
That the Expenditure of One Hundred and Ninety-Four Million, Nine Hundred and Thirty-Nine Thousand, Nine Hundred and Forty Naira (₦194,939,940) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Urban and Regional Planning Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(22) **Survey and Mapping:**

Personnel Costs	110,692,492
Overhead Costs	7,917,750
Sub- Total	**118,610,242**

Question,
That the Expenditure of One Hundred and Eighteen Million, Six Hundred and Ten Thousand, Two Hundred and Forty-Two Naira (₦118,610,242) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Survey and Mapping Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(23) **Mass Housing Department:**

Personnel Costs	29,921,599
Overhead Costs	28,560,000
Sub- Total	**58,481,599**

Question;
That the Expenditure of Fifty-Eight Million, Four Hundred and Eighty-One Thousand, Five Hundred and Ninety-Nine Naira (₦58,481,599) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Mass Housing Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(24) **FCDA Procurement Department:**

Personnel Costs	87,783,004
Overhead Costs	27,973,592
Sub- Total	**115,756,595**

Question,
That the Expenditure of One Hundred and Fifteen Million, Seven Hundred and Fifty-Six Thousand Five Hundred and Ninety-Five Naira (₦115,756,595) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Treasury Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(25) **FCDA Internal Audit:**

Personnel Costs	35,546,390
Overhead Costs	14,068,812
Sub- Total	**49,615,202**

Question,
That the Expenditure of Forty-Nine Million, Six Hundred and Fifteen Thousand Two Hundred and Two Naira (₦49,615,202) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCDA Internal Audit stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(26) **Public Relations:**

Personnel Costs	48,066,741
Overhead Costs	19,051,764
Sub- Total	**67,118,505**

Question,
That the Expenditure of Sixty-Seven Million, One Hundred and Eighteen Thousand, Five Hundred and Five Naira (₦67,118,505) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Public Relations Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(27) **FCT Legal Secretariat:**

Personnel Costs	295,556,447
Overhead Costs	773,880,600
Sub- Total	**1,069,437,047**

Question,
That the Expenditure of One Billion, Sixty-Nine Million, Four Hundred and Thirty-Seven Thousand, Forty-Seven Naira (₦1,069,437,047) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Legal Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(28) **Area Council Secretariat:**

Personnel Costs	74,645,771
Overhead Costs	3,361,911,213
Sub - Total	**3,436,556,984**

Question,
That the Expenditure of Three Billion Four Hundred and Thirty-Six Million, Five Hundred and Fifty-Six Thousand, Nine Hundred and Eight-Four Naira (₦3,436,556,984) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Area Council Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(29) **Council of Graded Chiefs:**

Personnel Costs	101,091,672
Overhead Costs	66,668,340
Sub - Total	**167,760,012**

Question,
That the Expenditure of One Hundred and Sixty-Seven Million, Seven Hundred and Sixty Thousand, Twelve Naira (₦168,760,012) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Council of Graded Chiefs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(30) **ACSS Inspectorate, Planning and Monitoring:**

Personnel Costs	26,980,611
Overhead Costs	120,783,147
Sub - Total	**147,763,758**

Question,
That the Expenditure of One Hundred and Forty-Seven Million, Seven Hundred and Sixty-Three Thousand, Seven Hundred and Fifty-Eight Naira (₦147,763,758) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Inspectorate, Planning and Monitoring stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(31) **ACSS Chieftaincy and Community Development:**

Personnel Costs	34,094,704
Overhead Costs	87,287,577
Sub - Total	**121,382,281**

Question,
That the Expenditure of One Hundred and Twenty-One Million, Three Hundred and Eighty-Two Thousand, Two Hundred and Eighty-One Naira (₦121,382,281) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Chieftaincy and Community Development stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(32) **ACSS Primary Health Care Department**

Personnel Costs	103,562,960
Overhead Costs	75,008,107
Sub - Total	**178,571,067**

Question,
That the Expenditure of One Hundred and Seventy-Eight Million, Five Hundred and Seventy-One Thousand, Sixty-Seven Naira (₦178,571,067) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Chieftaincy and Community Development stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(33) **ACSS Planning, Research and Statistics**

Personnel Costs	27,556,989
Overhead Costs	57,491,950
Sub - Total	**85,048,939**

Question,
That the Expenditure of Eighty-Five Million, Forty-Eight Thousand, Nine Hundred and Thirty-Nine Naira (₦85,048,939) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the ACSS Chieftaincy and Community Development stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(34) **Area Council Service Commission**

Personnel Cost	326,104,345
Overhead Costs	34,534,200
Sub-Total	**360,638,545**

Question,
That the Expenditure of Three Hundred and Sixty Million, Six Hundred and Thirty-Eight Thousand, Five Hundred and Forty-Five Naira (₦360,638,545) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Area Council Service Commission stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(35) **FCT Area Councils Staff Pension Board:**

Personnel Cost	69,280,960
Overhead Costs	262,533,008
Sub-Total	**331,813,969**

Question,
That the Expenditure of Three Hundred and Thirty-One Million, Eight Hundred and Thirteen Thousand, Nine Hundred and Sixty-Nine Naira (₦331,813,969) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Area Councils Staff Pension Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(36) **Office of the Auditor-General for FCT Area Councils:**

Personnel Cost	126,025,775
Overhead Costs	61,703,880
Sub-Total	**187,729,655**

Question,
That the Expenditure of One Hundred and Eighty-Seven Million, Seven Hundred and Twenty-Nine Thousand, Six Hundred and Fifty-Five Naira (₦187,729,655) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Office of the Auditor-General of FCT Area Councils stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(37) **Transport Secretariat:**

Personnel Costs	112,154,275
Overhead Costs	122,467,000
Sub - Total	**234,621,275**

Question,
That the Expenditure of Two Hundred and Thirty-Four Million, Six Hundred and Twenty-One Thousand, Two Hundred and Seventy-Five Naira (₦234,621,275) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Transport Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(38) **Road Traffic Services:**

Personnel Costs	927,456,785
Overhead Costs	1,859,732,310
Sub - Total	**2,787,189,095**

Question,
That the Expenditure of Two Billion, Seven Hundred and Eighty-Seven Million, One Hundred Thousand, Eighty-Nine Hundred and Ninety-Five Naira (₦2,787,189,095) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Road Traffic Services stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to*.

(39) **Department of Public Transportation:**

Personnel Costs	48,272,628
Overhead Costs	118,787,698
Sub - Total	**167,060,326**

Question,
That the Expenditure of One Hundred and Sixty-Seven Million and Sixty Thousand, and Three Hundred and Twenty-Six Naira (₦167,060,326) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Public Transportation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to*.

(40) **Department of Transportation:**

Personnel Costs	69,709,616
Overhead Costs	76,753,150
Sub - Total	**146,462,766**

Question,
That the Expenditure of One Hundred and Forty-Six Million, Four Hundred and Sixty-TwoThousand, Seven Hundred and Sixty-Six Naira (₦146,462,766) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Transportation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to*.

(41) **Education Secretariat:**

Personnel Costs	221,312,603
Overhead Costs	345,293,850
Sub- Total	**566,606,453**

Question,
That the Expenditure of Five Hundred and Sixty-Six Million, Six Hundred and Six Thousand, Four Hundred and Fifty-Three Naira (₦566,606,453) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Education Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to*.

(42) **Agency for Mass Education:**

Personnel Costs	836,934,844
Overhead Costs	108,696,865
Sub- Total	**945,631,709**

Question,
That the Expenditure of Nine Hundred and Forty-Five Million, Six Hundred and Thirty-One Thousand, Seven Hundred and Nine Naira (₦945,631,709) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Agency for Mass Education stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(43) **FCT Education Resource Centre:**

Personnel Costs	387,128,432
Overhead Costs	249,538,950
Sub- Total	**636,667,382**

Question,
That the Expenditure of Six Hundred and Thirty-Six Million, Six Hundred and Sixty-Seven Thousand, Three Hundred and Eighty-Two Naira (₦636,667,382) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Education Resource Centre stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(44) **FCT Universal Basic Education:**

Personnel Costs	9,603,718,441
Overhead Costs	698,158,839
Sub-Total	**10,301,877,280**

Question,
That the Expenditure of Ten Billion, Three Hundred and One Million, Eight Hundred and Seventy-Seven Thousand, Two Hundred and Eighty Naira (₦10,301,877,280) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Universal Basic Education stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(45) **FCT Secondary Education Board:**

Personnel Costs	6,249,611,482
Overhead Costs	865,214,455
Sub-Total	**7,114,825,937**

Question,
That the Expenditure of Seven Billion, One Hundred and Fourteen Million, Eight Hundred and Twenty-Five Thousand, Nine Hundred and Thirty-Seven Naira (₦7,114,825,937) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Secondary Education Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(46) **FCT College of Education, Zuba:**

Personnel Costs	1,104,743,068
Overhead Costs	146,768,335
Sub-Total	**1,251,511,404**

Question,
That the Expenditure of One Billion, Two Hundred and Fifty-One Million, Five Hundred and Eleven Thousand, Four Hundred and Four Naira (₦1,251,511,404) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT College of Education, Zuba stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(47) **FCT Agency for Science and Technology:**

Personnel Costs	549,895,817
Overhead Costs	204,116,585
Sub-Total	**754,012,402**

Question,
That the Expenditure of Seven Hundred and Fifty-Four Million, Twelve Thousand, Four Hundred and Two Naira (₦754,012,402) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Agency for Science and Technology stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(48) **FCT Scholarship Board:**

Personnel Costs	111,347,831
Overhead Costs	408,448,514
Sub-Total	**519,796,345**

Question,
That the Expenditure of Five Hundred and Nineteen Million, Seven Hundred and Ninety-Six Thousand and Three Hundred and Forty-Five Naira (₦519,796,345) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Scholarship Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(49) **Department of Policy Implementation:**

Personnel Costs	551,091,403
Overhead Costs	125,052,545
Sub-Total	**676,143,948**

Question,
That the Expenditure of Six Hundred and Seventy-Six Million, One Hundred and Forty-Three Thousand, Nine Hundred and Forty-Eight Naira (₦676,143,948) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Policy Implementation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(50) **Health and Human Services Secretariat (HQ):**

Personnel Costs	341,874,247
Overhead Costs	2,427,039,409
Sub-Total	**2,768,913,656**

Question,
That the Expenditure of Two Billion, Seven Hundred and Sixty-Eight Million, Nine Hundred and Thirteen Thousand, Six Hundred and Fifty-Six Naira (₦2,768,913,656) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Health and Human Services Secretariat (HQ) stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(51) **School of Nursing and Midwifery:**

Personnel Costs	462,768,227
Overhead Costs	68,070,120
Sub-Total	**530,838,347**

Question,
That the Expenditure of Five Hundred and Thirty Million, Eight Hundred and Thirty-Eight Thousand, Three Hundred and Forty-Seven Naira (₦530,838,347) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the School of Nursing and Midwifery stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(52) **Public Health Department:**

Personnel Costs	581,128,739
Overhead Costs	131,337,911
Sub-Total	**712,466,649**

Question,
That the Expenditure of Seven Hundred and Twelve Million, Four Hundred and Sixty-Six Thousand, Six Hundred and Forty-Nine Naira (₦712,466,649) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Public Health Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(53) **Health Planning, Research and Statistics Department:**

Personnel Costs	114,917,076
Overhead Costs	79,011,885
Sub-Total	**193,928,961**

Question,
That the Expenditure of One Hundred and Ninety-Three Million, Nine Hundred and Twenty-Eight Thousand, Nine Hundred and Sixty-One Naira (₦193,928,961) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Health Planning, Research and Statistics Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(54) **Department of Pharmacy:**

Personnel Costs	141,859,659
Overhead Costs	32,122,081
Sub-Total	**173,981,740**

Question,
That the Expenditure of One Hundred and Seventy-Three, Million Nine Hundred and Eighty-One Thousand, Seven Hundred and Forty Naira (₦173,981,740) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Pharmacy stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(55) **FCT Medical Diagnostics Department:**

Personnel Costs	73,068,570
Overhead Costs	27,475,604
Sub-Total	**100,544,173**

Question,
That the Expenditure of One Hundred Million, Five Hundred and Forty-Four Thousand, One Hundred and Seventy-Three Naira (₦100,544,173) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Medical Diagnostics Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(56) **Health Management Board:**

Personnel Costs	9,679,065,799
Overhead Costs	178,176,897
Sub- Total	**9,857,242,696**

Question,
That the Expenditure of Nine Billion, Eight Hundred and Fifty-Seven Million, Two Hundred and Forty-Two Thousand, Six Hundred and Ninety-Six Naira (₦9,857,242,696) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Health Management Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(57) **Primary Healthcare Development Board:**

Personnel Costs	976,869,776
Overhead Costs	137,412,630
Sub-Total	**1,114,282,406**

Question,
That the Expenditure of One Billion, One Hundred and Fourteen Million, Two Hundred and Eighty-Two Thousand, Four Hundred and Six Naira (₦1,114,282,406) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Primary Healthcare Development Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(58) **Agriculture and Rural Development Secretariat:**

Personnel Costs	664,439,402
Overhead Costs	209,843,686
Sub - Total	**874,283,088**

Question,
That the Expenditure of Eight Hundred and Seventy-Four Million, Two Hundred and Eighty-Three Thousand, and Eighty-Eight Naira (₦874,283,088) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Agriculture and Rural Development Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(59) **FCT Agric Development Project:**

Personnel Costs	436,899,894
Overhead Costs	36,347,101
Sub - Total	**473,246,994**

Question,
That the Expenditure of Four Hundred and Seventy-Three Million, Two Hundred and Forty-Six Thousand, Nine Hundred and Ninety-Four Naira (₦473,246,994) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Agric Development Project stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(60) **Department of Agric:**

Personnel Costs	298,947,090
Overhead Costs	46,911,746
Sub - Total	**345,858,836**

Question,
That the Expenditure of Three Hundred and Forty-Five Million, Eight Hundred and Fifty-Eight Thousand, Eight Hundred and Thirty-Six Naira (₦345,858,836) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Agriculture stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(61) **Social Development Secretariat:**

Personnel Costs	132,760,692
Overhead Costs	255,122,159
Total	**387,882,851**

Question,
That the Expenditure of Three Hundred and Eighty-Seven Million, Eight Hundred and Eighty-Two Thousand, Eight Hundred and Fifty-One Naira (₦387,882,851) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Social Development Secretariat stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(62) **Welfare Department:**

Personnel Costs	121,742,671
Overhead Costs	282,024,841
Sub - Total	**403,767,512**

Question,
That the Expenditure of Four Hundred and Three Million, Seven Hundred and Sixty-Seven Thousand, Five Hundred and Twelve Naira (₦403,767,512) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Welfare Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(63) **Sports Department:**

Personnel Costs	111,846,757
Overhead Costs	77,314,521
Sub- Total	**189,161,278**

Question,
That the Expenditure of One Hundred and Eighty-Nine Million, One Hundred and Sixty-One Thousand, Two Hundred and Seventy-Eight Naira (₦189,161,278) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Sports Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(64) **Tourism Department:**

Personnel Costs	90,518,725
Overhead Costs	70,302,435
Sub - Total	**160,821,160**

Question,
That the Expenditure of One Hundred and Sixty Million, Eight Hundred and Twenty-One Thousand, One and Sixty Naira (₦160,821,160) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Tourism Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(65) **Gender Development Department:**

Personnel Costs	58,958,049
Overhead Costs	140,526,666
Sub - Total	**199,484,715**

Question,
That the Expenditure of One Hundred and Ninety-Nine Million, Four Hundred and Eighty-Four Thousand, Seven Hundred and Fifteen Naira (₦199,484,715) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Gender Development Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(66) **Arts and Culture:**

Personnel Costs	155,794,223
Overhead Costs	78,474,950
Sub - Total	**234,269,172**

Question,
That the Expenditure of Two Hundred and Thirty-Four Million, Two Hundred and Sixty-Nine Thousand, One Hundred and Seventy-Two Naira (₦234,269,172) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of Arts and Culture stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(67) **Youth Department:**

Personnel Costs	33,814,272
Overhead Costs	25,270,398
Sub - Total	**59,084,670**

Question,
That the Expenditure of Fifty-Nine Million, Eighty-Four Thousand, Six Hundred and Seventy Naira (₦59,084,670) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Youth Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(68) **Abuja Metropolitan Management Council:**

Personnel Costs	178,584,415
Overhead Costs	1,014,184,600
Sub - Total	**1,192,769,015**

Question,
That the Expenditure of One Billion, One Hundred and Ninety-Two Million, Seven Hundred and Sixty-Nine Thousand, and Fifteen Naira (₦1,192,769,015) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Metropolitan Management Council stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(69) **Parks and Recreation:**

Personnel Cost	307,909,901
Overhead Costs	254,860,512
Sub-Total	**562,770,413**

Question,
That the Expenditure of Five Hundred and Sixty-Two Million, Seven Hundred and Seventy Thousand, Four Hundred and Thirteen Naira (₦562,770,413) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Parks and Recreation Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(70) **Facilities Maintenance and Management:**

Personnel Cost	431,994,037
Overhead Costs	2,414,251,036
Sub-Total	**2,846,245,073**

Question,
That the Expenditure of Two Billion, Eight Hundred and Forty-Six Million, Tow Hundred and Forty-Five Thousand, and Seventy-Three Naira (₦2,846,245,073) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Facilities Maintenance and Management Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(71) **FCT Urban Affairs:**

Personnel Cost	35,245,832
Overhead Costs	92,091,175
Sub-Total	**127,337,007**

Question,
That the Expenditure of One Hundred and Twenty-Seven Million, Three Hundred and Thirty-Seven Thousand, Seven Naira (₦127,337,007) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Urban Affairs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(72) **Development Control Department:**

Personnel Cost	506,686,453
Overhead Costs	591,239,366
Sub-Total	**1,097,925,819**

Question,
That the Expenditure of One Billion, Ninety-Seven Million, Nine Hundred and Twenty-Five Thousand, Eight Hundred and Nineteen Naira (₦1,097,925,819) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Development Control Department stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(73) **Department of Outdoor Advertisement and Signages**

Personnel Costs	21,019,361
Overhead Costs	93,443,958
Sub-Total	**146,487,111**

Question,
That the Expenditure of One Hundred and Forty-Six Million, Four Hundred and Eighty-Seven Thousand, One Hundred and Eleven Naira (₦146,487,111) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Outdoor Advertisement and Signages stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(74) **FCT Water Board:**

Personnel Cost	1,050,557,414
Overhead Costs	1,515,112,629
Sub-Total	**2,565,670,043**

Question,
That the Expenditure of Two Billion, Five Hundred and Six-Five Million, Six Hundred and Seventy Thousand, Forty-Three Naira (₦2,565,670,043) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Water Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(75) **Abuja Environmental Protection Board:**

Personnel Cost	548,307,127
Overhead Costs	5,654,599,312
Sub-Total	**6,202,906,439**

Question,
That the Expenditure of Six Billion, Two Hundred and Two Million, Nine Hundred and Six Thousand, Four Hundred and Thirty-Nine Naira (₦6,202,906,439) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Environmental Protection Board stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(76) **Abuja Geographic Information Systems:**

Personnel Cost	313,951,605
Overhead Costs	653,272,990
Sub-Total	**967,224,596**

Question,
That the Expenditure of Nine Hundred and Sixty-Seven Million, Two Hundred and Twenty-Four Thousand, Five Hundred and Nine-Six Naira (₦967,224,596) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Geographic Information System stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(77) **Satellite Towns Development Agency:**

Personnel Cost	268,850,703
Overhead Costs	2,630,754,805
Sub-Total	**2,899,605,508**

Question,
That the Expenditure of Two Billion, Eight Hundred and Ninety-Nine Million, Six Hundred and Five Thousand, Five Hundred and Eight Naira (₦2,899,605,508) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Satellite Towns Development Agency stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(78) **Abuja Infrastructure Investment Centre (AIIC):**

Personnel Costs	41,528,382
Overhead Costs	640,027,455
Sub-Total	**681,555,837**

Question,
That the Expenditure of Six Hundred and Eighty-One Million, Five Hundred and Fifty-Five Thousand, Eight Hundred and Thirty-Seven Naira (₦681,555,837) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Abuja Infrastructure Investment Centre (AIIC) stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(79) **FCT Emergency Management Agency**

Personnel Cost	30,504,549
Overhead Costs	471,950,215
Sub-Total	**502,454,765**

Question,
That the Expenditure of Five Hundred and Two Million, Four Hundred and Fifty-Four Thousand, Seven Hundred and Sixty-Five Naira (₦502,454,765) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the FCT Emangency Management Agency stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(80) **Department of Fire Service**

Personnel Cost	562,722,870
Overhead Costs	166,801,185
Sub-Total	**729,524,055**

Question,
That the Expenditure of Seven Hundred and Twenty-Nine Million, Five Hundred and Twenty-Four Thousand, and Fifty-Five Naira (₦729,524,055) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Fire Service stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(81) **Department of Disaster Forecasting, Response and Mitigation**

Personnel Cost	31,705,146
Overhead Costs	172,458,767
Sub-Total	**204,163,913**

Question,
That the Expenditure of Two Hundred and Four Million, One Hundred and Sixty-Three Thousand, Nine Hundred and Thirteen Naira (₦204,163,913) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Disaster Forecasting, Response and Mitigation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

(82) **Department of Relief and Rehabilitation**

Personnel Cost	27,763,747
Overhead Costs	351,839,062
Sub-Total	**379,602,809**

Question,
That the Expenditure of Three Hundred and Seventy-Nine Million, Six Hundred and Two Thousand, Eight Hundred and Nine Naira (₦379,602,809) only for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs of the Department of Relief and Rehabilitation stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

GENERAL SUMMARY	
Total Personnel	**49,200,944,858**
Total Overhead	**60,037,490,023**
Total Recurrent	**109,238,434,881**

Question,
That the Expenditure of One Hundred and Nine Billion, Two Hundred and Thirty-Eight Million, Four Hundred and Thirty-Four Thousand, Eight Hundred and Eighty-One Naira (₦109,238,434,881) for the purposes set out under Recurrent for the Personnel Costs and Overhead Costs stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

PART B — CAPITAL EXPENDITURE

		2014 ***Appropriations*** **(₦)**
(1)	Federal Capital Territory Administration	10,134,518,901
(2)	Protocol Department	4,452,369
(3)	Security Services Department	450,114,778
(4)	FCT Treasury	4,135,457,640
(5)	Department of Economic Planning	790,130,435
(6)	FCT Establishment and Training Department	124,000,000
(7)	FCT Audit Department	13,021,362
(8)	Department of Monitoring and Inspection	5,540,725
(9)	Land Administration Department	198,426,349
(10)	FCT Procument Department	13,000,000
(11)	FCT Directorate of Muslim Pilgrims Affairs	338,268,979
(12)	FCT Directorate of Christian Pilgrims Affairs	240,000,000
(13)	FCT Pension Department	9,629,813
(14)	FCT Archives and Historical Bureau	44,116,148
(15)	FCT Urban & Regional Planning Tribunal	107,686,673
(16)	FCDA Administration	190,000,000
(17)	Finance & Administration	465,000,000
(18)	Engineering Services	60,838,100,000
(19)	Public Buildings	6,960,000,000
(20)	Resettlement and Compensation Department	6,457,000,000
(21)	Urban and Regional Planning	434,900,000
(22)	Survey and Mapping	495,000,000
(23)	Mass Housing Department	220,000,000
(24)	FCDA Procurement Department	35,000,000
(25)	Internal Audit	26,000,000
(26)	Public Relations	0
(27)	FCT Legal Secretariat	60,171,666
(28)	Area Council Secretariat	231,067,463
(29)	Council of Graded Chiefs	0
(30)	ACSS Inspectorate, Planning and Monitoring	0
(31)	ACSS Chieftaincy and Community Development	0
(32)	ACSS Primary Health Care Department	0
(33)	ACSS Planning, Research and Statistics	0
(34)	Area Councils Service Commission	304,984,845
(35)	FCT Area Councils Staff Pension Board	8,810,723
(36)	Office of the Auditor-general for FCT Area Councils	30,022,360

(37)	Transport Secretariat	824,000,000
(38)	Road Traffic Services	1,340,000,000
(39)	Department of Public Transportation	3,170,000,000
(40)	Department of Transportation	21,605,174,907
(41)	Education Secretariat	1,972,420,705
(42)	Agency for Mass Education	69,540,000
(43)	FCT Education Resource Centre	25,816,000
(44)	FCT Universal Basic Education	1,724,544,000
(45)	FCT Secondary Education Board	869,315,000
(46)	FCT College of Education, Zuba	166,220,000
(47)	FCT Agency for Science & Technology	825,400,000
(48)	FCT Scholarship Board	73,972,000
(49)	Department of Policy Implementation	35,036,000
(50)	HHS Secretariat	811,000,000
(51)	School of Nursing & Midwifery	55,000,000
(52)	Public Health Department	0
(53)	Health Planning Research & Statistics	30,000,000
(54)	Department of Pharmacy	0
(55)	FCT Medical & Diagnostics	0
(56)	Health Management Board	680,000,000
(57)	Primary Health Care Development Board	163,000,000
(58)	Agriculture and Rural Development Secretariat	1,985,000,000
(59)	FCT Agric Development Project	220,000,000
(60)	Department of Agric	115,000,000
(61)	Social Development Secretariat	1,370,000,000
(62)	Welfare Department	530,973,215
(63)	Sports Department	1,125,000,000
(64)	Tourism Department	100,000,000
(65)	Gender Development Department	120,000,000
(66)	Arts & Culture	100,000,000
(67)	Youth Department	100,000,000
(68)	Abuja Metropolitan Management Council	415,000,000
(69)	Parks and Recreation	735,000,000
(70)	Facilities Maintenance and Management	873,000,000
(71)	FCT Urban Affairs	70,000,000
(72)	Development Control Department	565,000,000
(73)	Department of Outdoor Advertisement and Signages	30,282,931
(74)	FCT Water Board	500,000,000
(75)	Abuja Environmental Protection Board	641,500,000
(76)	Abuja Geographic Information Systems.	235,000,000
(77)	Satellite Towns Development Agency	23,600,000,000
(78)	Abuja Infrastructure Investment Centre (AIIC)	4,684,242
(79)	FCT Emergency Management Agency	180,900,829
(80)	Department of Fire Service	421,918,693
(81)	Department of Disaster Forecasting, Response and Mitigation	115,009,914
(82)	Department of Relief and Rehabilitation	50,981,366
TOTAL CAPITAL		**161,809,111,031**
GRAND TOTAL RECURRENT AND CAPITAL		**271,042,545,912**

Question:
That the Expenditure of One Hundred and Sixty-One Billion, Eight Hundred and Nine Million, One Hundred and Eleven Thousand, Thirty-One Naira (₦161,809,111,031) for the purposes set out under Capital Cost do stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

Grand Total Recurrent and Capital **271,042,545,912**

Main Question:
That the Expenditure of Two Hundred and Seventy-One Billion, Forty-Two Million, Five Hundred and Forty-Five Thousand, Nine Hundred and Twelve Naira (₦271,042,545,912) for the purposes set out under Recurrent for the Personnel Cost, Overhead Cost and Capital Cost do stand part of the Schedule to the Federal Capital Territory Statutory Appropriation Bill, 2014 — *Agreed to.*

A BILL FOR AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT, THE TOTAL SUM OF ₦271,042,545,912 (TWO HUNDRED AND SEVENTY ONE BILLION, FORTY TWO MILLION, FIVE HUNDRED AND FORTY FIVE THOUSAND, NINE HUNDRED AND TWELVE NAIRA) ONLY OF WHICH THE SUM OF ₦49,200,944,858 (FORTY NINE BILLION, TWO HUNDRED MILLION, NINE HUNDRED AND FORTY FOUR THOUSAND, EIGHT HUNDRED AND FIFTY EIGHT NAIRA)ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF ₦60,037,490,023 (SIXTY BILLION, THIRTY SEVEN MILLION, FOUR HUNDRED AND NINETY THOUSAND, TWENTY THREE NAIRA) ONLY IS FOR OVERHEAD COSTS WHILST THE BALANCE OF ₦161,804,111,031 (ONE HUNDRED AND SIXTY ONE BILLION, EIGHT HUNDRED AND FOUR MILLION, ONE HUNDRED AND ELEVEN THOUSAND, THIRTY ONE NAIRA) ONLY IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING FROM 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2014.

Clause 1: **Issue and Bill of ₦271,042,545,912 from Federal Capital Territory Administration Statutory Revenue Fund.**

(1) (1) The Director 0f treasury of the Federal Capital Territory Adminstration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2014 the sum specified by the warrants, not exceeding in the aggregate ₦271,042,545,912 (Two Hundred and Seventy One Billion, Forty Two Million, Five Hundred and Forty Five Thousand, Nine Hundred and Twelve Naira) Only.

(2) The amount mentioned in Section (1) of this Section shall be appropriated to heads of Expenditure as indicated in the schedule to this Bill.

***Committee's Recommendation*:**
That the provision in Clause 1 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 1 *do stand part of the Bill, put and agreed to.*

Clause 2: **Release of Funds.**
All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the schedule to this Bill.

***Committee's Recommendation*:**
That the provision in Clause 2 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 2 do stand part of the Bill, put and agreed to.

Clause 3: **Payment of Revenue into the Statutory Account.**
(1) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory revenue Account.

(2) No monies shall be withdrawn from the Account mentioned in Section 3 (1) above without appropriation by the National Assembly.

***Committee's Recommendation*:**
That the provision in Clause 3 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 3 do stand part of the Bill, put and agreed to.

Clause 4: **Virement.**
In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

***Committee's Recommendation*:**
That the provision in Clause 4 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 4 do stand part of the Bill, put and agreed to.

Clause 5: **Quarterly Report.**
The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

***Committee's Recommendation*:**
That the provision in Clause 5 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 5 do stand part of the Bill, put and agreed to.

Clause 6: **Waiver not to incur Expenditure.**
Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

***Committee's Recommendation*:**
That the provision in Clause 6 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 6 *do stand part of the Bill, put and agreed to.*

Clause 7: **Short Title.**
This Bill may be cited as the Federal Capital Territory Appropriation Bill, 2014.

***Committee's Recommendation*:**
That the provision in Clause 7 be retained (*Senator Domingo A. Obende — Edo North*) — *Agreed to.*

Question that Clause 7 *do stand part of the Bill, put and agreed to.*

Long Title:
A Bill for an Act to Authorise the Issue from the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration Account, the Total sum of ₦271,042,545,912 (Two Hundred and Seventy One Billion, Forty Two Million, Five Hundred and Forty Five Thousand, Nine Hundred and Twelve Naira) Only of which the sum of ₦49,200,944,858 (Forty Nine Billion, Two Hundred Million, Nine Hundred and Forty Four Thousand, Eight Hundred and Fifty Eight Naira) only, is for Personnel Costs and the sum of ₦60,037,490,023 (Sixty Billion, Thirty Seven Million, Four Hundred and Ninety Thousand, Twenty Three Naira) Only is for Overhead Costs whilst the Balance of ₦161,804,111,031 (One Hundred and Sixty One Billion, Eight Hundred and Four Million, One Hundred and Eleven Thousand, Thirty One Naira) Only is for Capital Projects for the Service of the Federal Capital Territory, Abuja, for the Financial Year Commencing from 1st January and Ending on 31st December, 2014 (*Senator Domingo A. Obende — Edo North*).

Question put and agreed to.

Chairman to report Bill.

(SENATE IN PLENARY)

The Senate President reported that the Senate in the Committee of Supply considered the Report of the Committee on Federal Capital Territory on the Federal Capital Territory Statutory Appropriation Bill 2014 and approved as follows:

Part A - Recurrent Non-Debt Expenditure	—	As Recommended.
Part B - Capital Expenditure	—	As Recommended.
Clauses 1 -7	—	As Recommended

Question, that the Senate do adopt the Report of the Committee of Supply on the Federal Capital Territory Statutory Appropriation Bill 2014, put and agreed to.

Motion made: That the Bill be now read the Third Time *(Deputy Senate Leader).*

Question put and agreed to.

Bill accordingly read the Third Time and Passed.

8. Committee on Niger-Delta:
Report on the Niger Delta Development Commission (NDDC) Budget 2014:
Motion made: That the Senate do consider the Report of the Committee on Niger-Delta, on the Niger Delta Development Commission (NDDC) Budget 2014 *(Senator James E. Manager — Delta South)*.

Question put and agreed to.

Report presented.

Recommendations:

SCHEDULE
PART A — RECURRENT NON - DEBT EXPENDITURE
NIGER DELTA DEVELOPMENT COMMISSION 2014

FEDERAL NIGER DELTA DEVELOPMENT COMMISSION LINE CHARGE

		₦
1.	**CHAIRMAN'S OFFICE**	
	Personnel Costs	47,080,189.40
	Overhead Costs	227,027,601.00
	Sub Total	**274,107,790.40**
2.	**Managing Director's Office**	
	Personnel Costs	159,196,417.59
	Overhead Costs	427,169,965.00
	Sub Total	**586,366,382.59**
3.	**Executive Director Finance and Administrator's Office**	
	Personnel Costs	83,092,531.54
	Overhead Costs	252,596,224.00
	Sub Total	**335,688,755.54**
4.	**Executive Director Project's Office**	
	Personnel Costs	91,744,784.08
	Overhead Costs	212,596,224.00
	Sub Total	**304,341,008.08**
5.	**Corporate Affairs Department**	
	Personnel Costs	233,788,178.54
	Overhead Costs	390,039,327.00
	Sub Total	**623,827,505.54**
6.	**Internal Audit Department**	
	Personnel Costs	115,951,862.32
	Overhead Costs	111,516,927.00
	Sub Total	**229,468,789.32**
7.	**Security Department**	
	Personnel Costs	321,539,311.44
	Overhead Costs	230,227,200.00
	Sub Total	**551,766,511.44**
8.	**Public Procurement**	
	Personnel Costs	98,532,597.67
	Overhead Costs	66,860,264.00
	Sub Total	**163,391,924.67**

9.	**Directorate of Legal Services**	
	Personnel Costs	216,588,519.27
	Overhead Costs	873,819,327.00
	Sub Total	**1,090,407,846.27**
10.	**Directorate of Projects Monitoring and Supervision**	
	Personnel Costs	440,090,227.50
	Overhead Costs	262,000,000.00
	Sub Total	**702,090,227.50**
11.	**Directorate of Finance & Supply**	
	Personnel Costs	360,251,270.54
	Overhead Costs	331,096,000.00
	Sub Total	**691,347,270.54**
12.	**Directorate of Administration & Human Resources**	
	Personnel Costs	1,133,401,128.35
	Overhead Costs	718,011,675.00
	Sub Total	**1,851,412,803.35**
13.	**Directorate of Planning, Research, Statistic and MIS**	
	Personnel Costs	321,062,004.80
	Overhead Costs	166,688,653.00
	Sub Total	**487,750,657.80**
14.	**Directorate of Agriculture and Fisheries**	
	Personnel Costs	139,501,754.23
	Overhead Costs	100,529,327.00
	Sub Total	**240,031,081.23**
15.	**Directorate of Environmental Protection and Control**	
	Personnel Costs	166,683,420.21
	Overhead Costs	128,721,600.00
	Sub Total	**295,405,020.21**
16.	**Directorate of Education, Health and Social Services**	
	Personnel Costs	198,039,180.25
	Overhead Costs	142,323,000.00
	Sub Total	**340,362,180.25**
17.	**Directorate of Community and Rural Development**	
	Personnel Costs	205,169,521.10
	Overhead Costs	180,759,875.00
	Sub Total	**385,929,396.10**
18.	**Directorate of Utilities Infrastructure Development and Waterways**	
	Personnel Costs	490,564,372.78
	Overhead Costs	105,159,327.00
	Sub Total	**595,723,699.78**
19.	**Directorate of Commercial and Industrial Development**	
	Personnel Costs	154,650,364.71
	Overhead Costs	81,085,600.00
	Sub Total	**235,735,964.71**

20.	**Directorate of Youth, Women, Sports and Culture**	
	Personnel Costs	123,522,788.44
	Overhead Costs	103,248,581.00
	Sub Total	**226,771,369.44**
21.	**Design Department**	
	Personnel Costs	0
	Overhead Costs	115,650,000.00
	Sub Total	**115,650,000.00**
22.	**Project Management Department**	
	Personnel Costs	0
	Overhead Costs	246,456,000.00
	Sub Total	**246,456,000.00**
23.	**Information Technology Department**	
	Personnel Costs	0
	Overhead Costs	72,150,000.00
	Sub Total	**72,150,000.00**
24.	**Public Private Partnership**	
	Personnel Costs	0
	Overhead Costs	134,323,000.00
	Sub Total	**134,323,000.00**
25.	**SERVICOM**	
	Personnel Costs	0
	Overhead Costs	40,159,327.00
	Sub Total	**40,159,327.00**
26.	**Headquarters**	
	Personnel Costs	0
	Overhead Costs	3,368,912,880.00
	Sub Total	**3,368,912,880.00**
27.	**Abuja Liaison Office**	
	Personnel Costs	212,055,648.55
	Overhead Costs	133,570,000.00
	Sub Total	**345,625,648.55**
28.	**Abia State Office**	
	Personnel Costs	415,511,327.71
	Overhead Costs	71,297,920.00
	Sub Total	**486,809,247.71**
29.	**Akwa Ibom State Office**	
	Personnel Costs	441,908,629.01
	Overhead Costs	90,578,320.00
	Sub Total	**532,486,949.01**
30.	**Bayelsa State Office**	
	Personnel Costs	462,063,727.24
	Overhead Costs	82,090,000.00
	Sub Total	**544,153,727.24**

31.	**Cross River State Office**	
	Personnel Costs	355,991,730.44
	Overhead Costs	60,195,766.00
	Sub Total	**416,187,496.44**
32.	**Delta State Office**	
	Personnel Costs	578,659,839.07
	Overhead Costs	91,197,500.00
	Sub Total	**669,857,339.07**
33.	**Edo State Office**	
	Personnel Costs	308,055,252.54
	Overhead Costs	60,845,765.00
	Sub Total	**368,901,017.54**
34.	**Imo State Office**	
	Personnel Costs	326,136,342.98
	Overhead Costs	78,057,500.00
	Sub Total	**404,193,842.98**
35.	**Ondo State Office**	
	Personnel Costs	396,575,670.74
	Overhead Costs	76,959,327.00
	Sub Total	**473,534,997.74**
36.	**Rivers State Office**	
	Personnel Costs	564,005,514.58
	Overhead Costs	137,899,998.00
	Sub Total	**701,905,512.58**
37.	**Aides toRegional Board Members**	
	Personnel Costs	144,814,973.09
	Overhead Costs	0
	Sub Total	**144,814,973.09**
38.	22.5% Contributory Pension	1,913,901,543.16
39.	Pension Past service Liabilities	1,675,394,945.41
40.	Staff Group Staff Assurance Scheme	240,000,000.00
41.	Staff welfare	702,729,038.20
42.	Combined Workmen Compensation/Group Personal Accident	265,000,000.00
43.	Decentralization (Transfer entitlements)	148,500,000.00
44.	Severance Benefits	504,975,392.75
45.	Human Resources Services/Employee Relations (reinstatement of disengaged staff etc)	71,200,000.00
46.	Retirees Pension Scheme	0
47	National Health Insurance Scheme (NHIS)	144,000,000.00

48.	Recruitment Services/others (Sensitization induction Orientation etc)	78,800,000.00
49.	Actuarial Valuation	30,000,000.00
TOTAL (PERSONNEL & OVERHEAD EXPENSES)		**25,052,550,000.00**

(B) INTERNAL CAPITAL EXPENDITURE

		₦
1.	Chairman's Ofice	20,540,000.00
2.	Managing Director's Office	15,080,000.00
3.	Executive Director Finance & Administration's Office	30,432,000.00
4.	Executive Director Project's Office	22,550,000.00
5.	Corporate Affairs Department	21,711,280.00
6.	Internal Audit Department	21,375,040.00
7.	Security Department	139,261,040.00
8.	Public Procurement Unit	16,315,000.00
9	Information Department	10,320,040.00
10.	Public Private Partnership	11,797,000.00
11.	Design	9,020,040.00
12.	Project Management	11,315,000.00
13	Servicom	8,870,040.00
14.	Directorate of Legal Services	18,530,040.00
15.	Directorate of Project Monitoring & Supervision	60,395,040.00
16.	Directorate of Finance & Supply	400,000.00
17.	Directorate of Administration & Human Resources	221,273,120.00
18.	Directorate of Planning Research & Statistics & MIS	8,700,000.00
19.	Directorate of Agriculture & Fisheries	9,860,040.00
20.	Directorate of Environmental Protection & Control	21,477,040.00
21.	Directorate of Education Health and Social Services.	18,320,040.00
22.	Directorate of Community & Rural Development	11,661,040.00
23.	Directorate of Utilities Infrastructural Dev, & Water ways	85,532,080.00
24.	Directorate of Commercial & Industrial Development	4,660,000.00
25.	Directorate of Youth, Women, Sports & Culture	6,556,040.00
26.	Headquarters	563,768,160.00
27.	Abuja Liason Office	109,523,080.00
28.	Abia State Office	28,362,120.00
29.	Akwa-Ibom State Office	74,375,080.00
30.	Bayelsa State Office	89,095,080.00
31.	Cross River State Office	12,149,000.00
32.	Delta State Office	47,261,120.00
33.	Edo State Office	7,756,040.00
34.	Imo State Office	41,841,120.00
35.	Ondo State Office	82,814,080.00
36.	Rivers State Office	50,087,080.00
Total		**1,912,982,920.00**

(c) PROJECTS DEVELOPMENT EXPENDITURE

		₦
1.	HEAD OFFICE/REGIONAL PROJECTS	112,859,249,795.00
2.	ABIA STATE	9,795,969,061.00
3.	AKWA IBOM STATE	38,521,905,778.00
4.	BAYELSA STATE	29,608,805,778.00
5.	CROSS RIVER STATE	8,657,777,778.00
6.	DELTA STATE	30,898,583,778.00
7.	EDO STATE	10,996,155,778.00

8.	IMO STATE	9,779,779,778.00
9.	ONDO STATE	12,757,803,778.00
10.	RIVERS STATE	31,758,435,778.00
	TOTAL	**295,634,467,080.00**
	Personnel Expenditure	**15, 080,730,000.00**
	Overhead Expenditure	**9,971,820,000.00**
	Internal Capital Expenditure	**1,912,982,920.00**
	Development Projects	**295, 634,467,080.00**
	GRAND TOTAL	**322, 600,000,000.00**

Question,
That the Expenditure of Three Hundred and Twenty-Two Billion Naira (322,600,000,000.00) only for the purposes set out under Recurrent for the Personnel and Overhead Cost; and Capital Expenditure do stand part of the Schedule to the Niger Delta Development Commission Budget 2014 — *Agreed to.*

9. Committee on Communications:
Report on the 2014 Budget Proposal for the Nigerian Communications Commission (NCC):
Motion made: That the Senate do consider the Report of the Committee on Communications on the 2014 Budget Proposal for the Nigerian Communications Commission (NCC) *(Senator Gilbert Nnaji — Enugu East).*

Question put and agreed to.

Report Presented.

Recommendations:

NIGERIAN COMMUNICATIONS COMMISSION BUDGET

(A)	**Revenue Profile**	**₦'000**
	Annual Operating Levy	28,000,000
	License Fees	2,300,740
	Spectrum Fees	7,359,320
	Numbering Plan	5,500,000
	Admin Charges	850,370
	Type Approval Fees	300,000
	Investment Income	2,500,000
	Sundry Income	1,000,000
	Total Revenue	**47,810,430**
	Transfer from Reserves	4,706,306
		52,516,736
(B)	**Expenditures**	
	Recurrent Expenditure	
	Establishment Costs	80,000
	Staff & Other Costs	9,320,226
	Travel Costs	904,491
	Operational Costs	3,125,228
	Administration Costs	1,393,281
	Total Recurrent Expenditure	**14,823,226**

Capital Expenditure	
Internal Projects	
1,896,671	
School Support Programme	10,846,072
Digital Bridge Institute	2,340,000
Total Capital Expenditure	**15,082,743**

Question,
That the expenditure of Fifteen Billion, Eighty-Two Million, Seven Hundred and Forty-Three Thousand Naira (₦15,082,743) for the purposes set out under the Capital Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2014 — *Agreed to.*

Special Projects	
Emergency Communications Centres	1,400,000
State Accelerated Broadband Initiative	1,000,000
GSM & CDMA Networks QOS	1,000,000
Total Special Projects	**3,400,000**
Transfer to Fed. Govt	10,810,767
Transfer to USPF	8,400,000
Total Budgeted Expenditure	**52,516,736**

Main Question,
That the expenditure of Fifty-Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty-Six Thousand Naira only (₦52,516,736,000) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2014 — *Agreed to.*

RECURRENT EXPENDITURE — A

	₦'000
ESTABLISHMENT COSTS	
Rents and Rates	25,000
Insurance	50,000
Recruitment Expenses	5,000
TOTAL	**80,000**
STAFF COSTS	
Salaries and Wages	6,988,361
Welfare Costs	152,920
Medical Expenses	333,098
Pension and Gratuity	739,028
Training and Developments	1,106,820
TOTAL	**9,320,227**
TRAVEL COSTS	
Transport and Travelling- Foreign	388,919
Transport and Travelling- Local	491,586
Vehicle Running Expenses	18,986
Relocation allowance	5,000
TOTAL	**904,491**
OPERATIONAL COSTS	
Printing and Stationery	93,939
Postage and Courier Services	28,399
Advertisements	518,870

Forum, Conf and Seminars	945,000
Protocol and Public Relation Expenses	30,000
Subscription and Donations	15,000
Miscellaneous Expenses	156,626
Dues to Int. Organisations	153,000
IT Expenses	111,615
Studies/Research	264,000
Regulatory/Enforcement Expenses	808,779
TOTAL	**3,125,228**

ADMINISTRATION COSTS

Maintenance of Building and Equipment	135,465
Fuel and Diesel Expenses	127,628
Utilities	67,510
Library Expenses	10,000
Entertainment	39,032
Consultancy and Professional Fees	469,000
General Office Expenses	105,715
Security Expenses	74,400
Audit Fees and Accountancy Fees	50,000
Management Expenses	1,000
Museum Expenses	313,530
TOTAL	**1,393,280**
Bank Charges	**0**
TOTAL RECURRENT EXPENSES	**14,823,226**

CAPITAL EXPENDITURE (INTERNAL PROJECTS)

BUILDINGS		₦
BUILDINGS		
4	Construction of Proposed Zonal offices	-
Lot	Development and Improvement works on the existing infrastructure: Head Office	-
Development and Improvement works on the existing infrastructure: Head Office		-
Improvement works in the Head Office Building - Electrical Works		100,000,000
Improvement works and additional infrastructure in the Head Office		-
Acquisition of Land/Construction of Permanent Car Park		-
Expansion of Ibadan and Port Harcourt Zonal Office Security Point		8,650,000
TOTAL BUILDINGS		**108,650,000**
PLANT AND MACHINERY		
3	Sound Proof Generators	10,500,000
1	Imported Sound Proof Gen.40KVA Sound Proof Generators	70,000,000
2	Sound Proof Generator, 200 KVA for NCC/DBI, Kano	-
1	Provision of Security Gadgets	-
	Upgrade and Integration of Monitoring Systems	-
1	Purchase of N9344C Spectrum Analyzer and Accessories	41,300,000
1	SMS-4DC and Pathloss Hardwares	5,000,000
	Maintenance of ArcGIS for server to continue receiving update and technical support + training cost and tuition fees	16,000,000
1	Spectrum Management software for Developing Countries (SMS4DC) for multiple workstations annual licensing fees	2,400,000

Lot	SMMS Maintenance	52,856,000
2	Repair/Calibration and Purchase of Monitoring Tools and Accessories	-
4	Automated Mobile, 8 GHz Direction Finding, 72 GHz Interference Detection and Signal Analysis System	
7	Procurement of Enterprise GIS Hardwares, Softwares, Data and Personnel Training	-
	Planning Design and Implementation of a World Class e-crime and Digital Forensic Projects	100,000,000
TOTAL PLANT AND MACHINERY		**298,056,000**
FURNITURE, FITTINGS AND EQUIPMENT		
Lot	Procurement of Office Furniture for Head Office and Zonal Offices	25,000,000
3	Large Photocopying Machines	12,000,000
5	CCTV and Security Cameras for Zonal Offices	3,982,000
	Replacement of Air conditioners	20,000,000
	Office Tables and Chairs	3,530,000
Lot	Kitchen Equipment	-
TOTAL INTERNAL FURNITURE AND FITTINGS		**64,512,000**
MOTOR VEHICLES		
15	Pool Vehicles	120,000,000
1	Motorcycle	450,000
6	Quality of Service Monitoring Vehicles	-
TOTAL MOTOR VEHICLES		**120,450,000**
ICT INFRASTRUCTURE AND SOLUTIONS		
	Automation of Licensing Processes	25,000,000
1	Upgrade of the Commission Network Perimeter Security - Firewall and Web Shield	20,000,000
1	Contact Center Solutions	50,000,000
	Mobile Internet MIFI	2,280,000
100	HR-Focus License	2,860,000
100	International Payroll License	950,000
1	Audit Command Language (ACL) GRC	8,000,000
1	Legal Information Registry Internet System (LIRIS)	20,000,000
12	Provision of Projectors and Interactive Whiteboards	5,000,000
1	Document Reduction System Upgrade	50,000,000
1	Upgrade of NCC Vendor Risk Management Software	7,000,000
1	Tax Consultancy	100,000,000
1	Credit Control and Management Software	100,000,000
1	Upgrade of Electronic Document Archiving System	50,000,000
Lot	Documents on Regulation, Standards, Recommendations, Authorisation	3,000,000
200	Procurement of Additional Microsftware License	60,000,000
Lot	Procurement and Upgrade of Web Development Applications	-
Lot	Replacement of Obsolete ICT Tools	20,000,000
	Upgrade and Automation of Second Level Support (SLS) of NCC Contact Centre	-
Lot	Upgrade/Customisation of e-Performance Module of HR-Focus	-
Lot	Licenses for Contact Centre Application Solution	3,000,000
Lot	HP Data Protector Tape Library	5,913,600
100	Automation of Administration Dept. including Implementation of SAP Enterprise Reporting Solution	-
	Study on e-Procurement and Development of e-Procurement Software	-
	Procurement of Balance Scorecard Software	-

	Team Mate Audit Risk Management Software	10,000,000
Lot	Purchase of New PCs, Laptops, Printers, UPS, Surge Arrestors and other Accessories	-
	Upgrade of Remote Site Storage Capacity by 30TB	-
	Power Inverter for ICT Rooms with 36 Hours Backup Time	-
	Upgrade of the VPN Solution	-
	ICT Security Appliance	-
	Software Security and ICT Infrastructure Audit	-
	Visitors Management System	-
	Incorporation of Biometric System features into the Current Access Control System (60points) Microsoft GP Solution (Web Based Portal) for Zones including Implementation	-
	Upgrade of CCTV System	-
	Network Infrastructure Upgrade for Port Harcourt (Recabling)	-
	Purchase of Additional Licenses: Payroll (160), HR-Focus (160), Microsoft Great Plains (160)	-
	Backup Power Invert Solution and Stabilizers for Zonal Offices.	-
3	Radio Frequency (RF) Conformance Test System for 2G/3G Mobile Devices	100,000,000
4	Hand held Spectrum Analyzer FSH4/8 with add-ons for spectrum masking and other power density derivatives loaded	30,000,000
2	Field Strength Meter with Probes	6,000,000
Lot	Development of guidelines on the usage of Short range Devices (SRD) in Nigeria	20,000,000
6	Hand held Qvoice QOS test phones	6,000,000
	Child Online Cyber Security Centre	500,000,000
	Document Reduction System	-
	Software on e-Payment	100,000,000
	Wireless Test Packages to Perform Relevant Testing Within the Baseline Anechoic Chamber	-
TOTAL ICT INFRASTRUCTURE AND SOLUTIONS		**1,305,003,600**
TOTAL INTERNAL PROJECTS		**1,896,671,600**

2014 CAPITAL EXPENDITURE

Lot	Completion of Construction works at NCC/DBI Hostel Project.	-
Lot	Renovation, Rehabilitation and ICT provision works of NCC/DBI Kano and Lagos Campuses	-
Lot	Improvement to Land and Building- Abuja, Lagos and Kano including Acquisition of NITEL, Ikeja Territory	700,000,000
7	Motor Vehicles	40,000,000
Lot	ICT and Laboratory Equipment	100,000,000
	Construction of Administration, Classroom, Hostel and Canteen Blocks at Benue Digital Bridge Institute Learning Centre	750,000,000
	Construction of Laboratory, Maintenance and External Works, Blocks at Benue Digital Bridge Institute	750,000,000
TOTAL		**2,340,000,000**

SCHOOL SUPPORT PROGRAMME

600	Computers (Intel Core 2 duo E 8600 Processor with 2.40GHz, 6MB L2 Cache, 2GB 800MHz	176,400,000
30	Servers with MS SBE and MS WIN 2000 (20-User)	11,025,000

LAN INFRASTRUCTURE:		
30	Local Area Network (Material + Installation)	94,500,000
30	VSAT High Speed Broadband with 12 mths Subscription	113,400,000
30	HP Scan Jet 3970	3,780,000
600	UPS 650VA Pro UPS	12,600,000
350	UPS 1400 VA Pro UPS	12,862,500
78	HP Laser Jet 2015 Printers	8,137,500
55	HP Deskjet 1280	4,908,750
525	Computer Tables and Chairs	44,100,000
	Bandwidth Renewal/Reactivation of Existing DAP and ADAPT II Sites	678,000,000
DIGITAL AWARENESS PROGRAMME CIVIL WORKS		
30	Construction of Computer Laboratory 8mX10m floor space comprising of hall, Manager's Office, server Room and 2 nos WC	210,000,000
30	Generators 16.5KVA Sound Proof plus installation costs inclusive of construction of concrete base, amoured cable, change over switch, generator house, transportation, etc	90,000,000
150	Airconditioners	23,000,000
300	Branded Window Blinds @ 10 nos per site	5,400,000
30	DAP Location Signage	9,000,000
	Training of DAP Beneficiaries	-
	Monitoring and Commissioning of Sites	50,000,000
ADVANCED DIGITAL ACCESS PROGRAMME FOR TERTIARY INSTITUTIONS (ADAPTI)		
1792	110 nos of Laptop Computer each for 60 Tertiary Institutions in the 6 Geopolitical Zones and Teaching Hospitals in the North and South	584,910,100
150	Supply and Installation of EPSON EB485wi Projectors in Universities across the Federation	214,047,900
20	Wireless Internet Cloud for Institutions + 1 year Maintenance Support in the 6 Geopolitical zones	1,000,000,000
	Bandwidth Renewal and Upgrade for Existing Wireless Cloud in the Six Geopolitical zones	3,000,000,000
	Data Sharing and e-health platform in six (6) University Teaching Hospitals in the Northern Zone (ASUU INTERVENTION)	875,000,000
	Data Sharing and e-health platform in six (6) University Teaching Hospitals in the Southern Zone (ASUU INTERVENTION)	875,000,000
	Data Sharing and e-learning platform in six (6) selected Universities in the Southern Zone (ASUU INTERVENTION)	875,000,000
	Data Sharing and e-learning platform in six (6) selected Universities in the Northern Zone (ASUU INTERVENTION)	875,000,000
	Implementation of Virtual Aid Examination Centres in selected schools in the Southern Zone	250,000,000
	Implementation of Virtual Aid Examination Centres in selected schools in the Northern Zone	250,000,000
	Provision of ICT Tools and Local area Network and Internet Infrastructure for Virtual Aid Examination Centres in the Southern Zone	250,000,000
	Provision of ICT Tools and Local area Network and Internet Infrastructure for Virtual Aid Examination Centres in the Northern Zone	250,000,000
TOTAL		**10,846,071,750**

SPECIAL PROJECTS	
Emergency Communication Centers (ECC)	1,400,000,000
State Accelerated Broadband Initiative	1,000,000,000
Number Portability and Lawful Interception	-
GSM and CDMA Networks QoS Driving and Online Monitoring	1,000,000,000
TOTAL SPECIAL PROJECTS	**3,400,000,000**
TOTAL CAPITAL AND SPECIAL PROJECTS	**18,482,743,350**
TOTAL BUDGETED EXPENDITURE —	**52,516,736,000**

Main Question,
That the expenditure of Fifty Two Billion, Five Hundred and Sixteen Million, Seven Hundred and Thirty Six Thousand Naira Only (₦52,516,736,000:00) for the purposes set out under the Expenditure Costs for Nigerian Communications Commission (NCC) stand part of the Capital Revenue Expenditure for 2014 — *Agreed to.*

10. Committee on Communications:
Report on the 2014 Budget Proposal for the Universal Service Provision Fund:
Motion made: That the Senate do consider the Report of the Committee on Communications on the 2014 Budget Proposal for the Universal Service Provision Fund *(Senator Gilbert Nnaji — Enugu East).*

Question put and agreed to.

Report Presented.

Recommendations:

RECURRENT EXPENDITURE: ESTABLISHMENT COST

	₦
EMPLOYEE COSTS	
Staff Costs	841,898
TOTAL	**841,898**
OPERATIONAL COSTS	
Printing & Stationery	12,100
Postage & Courier Services	3,600
Advertisements & Publicity	120,000
Forum, Conf & Seminars Local - Logistics	62,000
Forum, Conf & Seminars Foreign - Logistics	122,000
Protocol	22,000
Newspapers & Periodicals	800
Subscriptions	3,600
Vehicle Running Expenses	11,100
Vehicle Insurance	6,500
Professional fees	18,000
TOTAL OPERATIONAL COST	**381,700**
ADMINISTRATIVE COSTS	
Telephone Expenses	1,200
Maintenance of Equipment	1,100
Entertainment	1,500
General Office Mtce/Exps	4,800
TOTAL ADMIN COST	**8,600**

1.	**COMPUTERS**		
5	Computers		1,050,000
2	Equipment for e-documentation		8,000,000
5	Printers		750,000
10	UPS		200,000
5	Laptops		1,500,000
LOT	Accessories		2,000,000
	SUB TOTAL		**13,500,000**
2.	**OFFICE EQUIPMENT**		
1	Copier		2,000,000
2	Shredding Machine		150,000
0	14 mega pixel digital camera with optical zoom		
-	Redesign of USPF Website		25,000,000
-	Hand held GPS devices		
	eBoard		
	Redesign of USPF Website		5,000,000
LOT	Legal Library		950,000
LOT	Binding Equipment		**8,100,000**
	SUB TOTAL		
3.	**FURNITURE AND FITTINGS**		
LOT	Furniture and Fittings		10,000,000
LOT	File Cabinets		3,000,000
LOT	SUB TOTAL		13,000,000
	TOTAL		**34,600,000**
	CONNECTIVITY PROGRAMMES		
	Base Transceiver Station (BTS)		1,500,000,000
	Rural Broadband Initiative (RUBI) Project		1,000,000,000
	Universities Inter Campus Connectivity (UniCC III) Project		1,500,000,000
	Backbone Transmission Infrastructure (BTRAIN)		-
	Community Communications Centre		-
	ICT Access & Connectivity for farmers		-
	Bandwidth Aggregation		3,000,000,000
	SUB TOTAL - CONNECTIVITY PROGRAMMES		**7,000,000,000**
	ACCESS PROGRAMMES		
	Schools Knowledge Centre (SKC)		3,000,000,000
	E-Health Project		550,000,000
	E-Assesability/ICT for Challenged Groups		500,000,000
	Development of Local Contents & Applications		200,000,000
	SUB-TOTAL		**4,250,000,000**
	INSTITUTIONAL STRENGTHENING AND CONSULTANCY		
	Board and Management Retreat		30,000,000
	Preparation and Publishing of Annual Reports		10,000,000
	Impact Assessment		115,602,000

Active Participation/Subscription to International Universal Access & Service Organisations	5,000,000
Review Operational Guidelines/Procedures	-
Website Management	2,500,000
Insurance for all Projects	400,000,000
Research for Infrastructure Gaps	-
Capacity Building of Community based Organisations	30,000,000
Focused Industry Session	15,000,000
Geo-Political Fora	15,000,000
Stakeholders Initiated Projects	500,000,000
SUB-TOTAL	**1,123,102,000**
Project Monitoring, Evaluation & Commissioning	100,000,000
Fund Managers Fees	35,000,000
TOTAL - PROJECT & PROGRAMME COST	**12,508,102,000**

SUMMARY OF USPF 2014 BUDGET

A.	**REVENUE PROFILE**	**₦'000**
	Income from AOL Contribution	8,400,000
	Other Incomes	5,600,500
	TOTAL REVENUE	**14,000,500**
B.	**EXPENDITURES**	
	Total Recurrent Expenditure	1,457,798
	Total Capital Expenditure	34,600
	Projects Expenditure	12,508,102
C.	**TOTAL BUDGETED EXPENDITURE**	**14,000,500**

Main Question:

That the expenditure of Fourteen Billion, Five Hundred and Ninety-One Thousand Naira (₦14,000,500,000) for the purposes set out under the Budgeted Expenditure Costs for the Universal Service Provision Fund (USPF) stand part of the Capital Revenue Expenditure for 2014 — *Agreed to.*

11. Committee on Housing:

Report on the Social Housing Bill 2014(SB. 61):

Motion made: That the Senate do resume consideration of the Report of the Committee on Housing, on the Social Housing Bill 2014 *(Deputy Senate Leader).*

Question put and agreed to.

Debate:

Report referred to Committees on Housing; Judiciary, Human Rights and Legal Matters; Constitution Review; and Finance for further Legislative Action.

12. Adjournment:

Motion made: That the Senate do now adjourn till Wednesday, 16th June, 2014 at 10.00 a.m. (*Deputy Senate Leader*).

Adjourned accordingly at 1:27 *p.m.*

Dr. David A. B. Mark, GCON, fnim
President,
Senate of the Federal Republic of Nigeria.