

<b>APPROPRIATION SUMMARY</b>					
<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total</b>	<b>Capital to total budget</b>
1 <b>Auditor General of the Fed.</b>	2,693,253,521	90,509,818	2,783,763,339	<b>96.75%</b>	<b>3.25%</b>

<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total</b>	<b>Capital to total budget</b>
2 <b>MINISTRY OF BUDGET AND NATIONAL PLANNING</b>	898,152,099,494	464,130,003,087	1,362,282,102,581	<b>65.93%</b>	<b>34.07%</b>
<i>MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS</i>	1,370,160,550	1,065,518,356	2,435,678,906	<b>56.25%</b>	<b>43.75%</b>
<i>NIGERIA INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH</i>	728,647,586	224,495,545	953,143,131	<b>76.45%</b>	<b>23.55%</b>
<i>CENTRE FOR MANAGEMENT DEVELOPMENT</i>	953,903,223	1,272,931,400	2,226,834,623	<b>42.84%</b>	<b>57.16%</b>
<i>NATIONAL BUREAU OF STATISTICS</i>	4,318,274,161	1,030,728,326	5,349,002,487	<b>80.73%</b>	<b>19.27%</b>
<i>BUDGET OFFICE OF THE FEDERATION</i>	1,472,213,478	499,100,000	1,971,313,478	<b>74.68%</b>	<b>25.32%</b>
<i>SERVICE WIDE VOTE</i>	889,308,900,496	460,037,229,460	1,349,346,129,956	<b>65.91%</b>	<b>34.09%</b>

<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total</b>	<b>Capital to total budget</b>
3 <b>Federal Min. of Agriculture</b>	31,752,144,051	103,793,201,010	135,545,345,061	<b>23.43%</b>	<b>76.57%</b>
<i>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</i>	6,890,790,103	75,072,908,439	81,963,698,542	<b>8.41%</b>	<b>91.59%</b>
<i>FED. COLL. OF PRODUCE INSPECTION &amp; STORED PRODUCTS TECHNOLOGY, KANO</i>	258,904,055	226,336,856	485,240,911	<b>53.36%</b>	<b>46.64%</b>
<i>AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN</i>	354,924,021	936,036,695	1,290,960,716	<b>27.49%</b>	<b>72.51%</b>
<i>NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN</i>	430,731,346	897,605,549	1,328,336,895	<b>32.43%</b>	<b>67.57%</b>
<i>NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI</i>	1,017,273,207	1,124,850,296	2,142,123,503	<b>47.49%</b>	<b>52.51%</b>

<sup>1</sup> SOURCE: National Assembly

NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2,101,811,067	1,486,209,595	3,588,020,662	<b>58.58%</b>	<b>41.42%</b>
NATIONAL ROOT CROPS RESEARCH INSTITUTE -UMUDIKE	1,836,848,514	1,623,994,820	3,460,843,334	<b>53.08%</b>	<b>46.92%</b>
NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR )-BENIN	1,509,391,557	291,889,910	1,801,281,467	<b>83.80%</b>	<b>16.20%</b>
INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA	1,112,509,189	662,950,428	1,775,459,617	<b>62.66%</b>	<b>37.34%</b>
NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE -ZARIA	918,889,014	574,878,584	1,493,767,598	<b>61.51%</b>	<b>38.49%</b>
NATIONAL HORTICULTURAL RESEARCH INSTITUTE -IBADAN	1,266,119,985	827,493,738	2,093,613,723	<b>60.48%</b>	<b>39.52%</b>
COCOA RESEARCH INSTITUTE -IBADAN	919,335,884	666,544,566	1,585,880,450	<b>57.97%</b>	<b>42.03%</b>
INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	965,689,698	690,860,430	1,656,550,128	<b>58.30%</b>	<b>41.70%</b>
RUBBER RESEARCH INSTITUTE- BENIN	1,096,167,307	120,923,858	1,217,091,165	<b>90.06%</b>	<b>9.94%</b>
NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA	624,267,299	1,093,650,053	1,717,917,352	<b>36.34%</b>	<b>63.66%</b>
NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA	780,992,046	295,157,256	1,076,149,302	<b>72.57%</b>	<b>27.43%</b>
VETERINARY COUNCIL OF NIGERIA	120,751,915	113,545,789	234,297,704	<b>51.54%</b>	<b>48.46%</b>
FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN	824,338,620	565,899,582	1,390,238,202	<b>59.29%</b>	<b>40.71%</b>
FEDERAL COLLEGE OF AGRICULTURE -AKURE	339,230,656	461,232,590	800,463,246	<b>42.38%</b>	<b>57.62%</b>
FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION -IBADAN	553,432,126	557,610,360	1,111,042,486	<b>49.81%</b>	<b>50.19%</b>
FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU	992,205,438	1,444,500,000	2,436,705,438	<b>40.72%</b>	<b>59.28%</b>
FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA	301,279,291	220,475,774	521,755,065	<b>57.74%</b>	<b>42.26%</b>
FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-VOM	457,825,544	205,542,288	663,367,832	<b>69.02%</b>	<b>30.98%</b>
FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY -VOM	403,841,833	119,751,026	523,592,859	<b>77.13%</b>	<b>22.87%</b>
FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA	209,502,253	590,248,270	799,750,523	<b>26.20%</b>	<b>73.80%</b>
FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY-LAGOS	472,747,801	1,518,278,155	1,991,025,956	<b>23.74%</b>	<b>76.26%</b>
FEDERAL COOPERATIVE COLLEGE- IBADAN	117,505,362	339,000,538	456,505,900	<b>25.74%</b>	<b>74.26%</b>
FEDERAL COOPERATIVE COLLEGE- KADUNA	115,064,350	564,086,734	679,151,084	<b>16.94%</b>	<b>83.06%</b>
FEDERAL COOPERATIVE COLLEGE- OJI RIVER	139,887,416	354,106,826	493,994,242	<b>28.32%</b>	<b>71.68%</b>
FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	329,166,017	127,712,492	456,878,509	<b>72.05%</b>	<b>27.95%</b>
FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU JOS	212,279,518	179,337,884	391,617,402	<b>54.21%</b>	<b>45.79%</b>
FEDERAL COLLEGE OF HORTICULTURE. - DADIN -KOWA . GOMBE	451,427,505	1,928,364,853	2,379,792,358	<b>18.97%</b>	<b>81.03%</b>

<sup>1</sup> SOURCE: National Assembly

NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	7,078,180	917,728,940	924,807,120	0.77%	99.23%
NIGERIAN INSTITUTE OF ANIMAL SCIENCE	223,588,994	185,922,218	409,511,212	54.60%	45.40%
NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN.	693,955,141	2,341,372,968	3,035,328,109	22.86%	77.14%
NATIONAL AGRICULTURE SEEDS COUNCIL	850,923,042	997,423,962	1,848,347,004	46.04%	53.96%
NIGERIA AGRICULTURAL QUARANTINE SERVICE	56,358,513	1,281,141,340	1,337,499,853	4.21%	95.79%
AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	481,557,488	426,748,720	908,306,208	53.02%	46.98%
OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	71,044,896	104,891,228	175,936,124	40.38%	59.62%
LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	415,191,359	706,362,262	1,121,553,621	37.02%	62.98%
NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	827,316,504	949,625,138	1,776,941,642	46.56%	53.44%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>Federal Ministry of Defence</b>	330,543,309,223	139,294,920,350	469,838,229,573	70.35%	29.65%
FEDERAL MINISTRY OF DEFENCE - HQTRS	16,734,654,431	9,101,576,073	25,836,230,505	64.77%	35.23%
DEFENCE HEADQUARTERS	1,519,163,876	3,445,264,218	4,964,428,094	30.60%	69.40%
NIGERIAN ARMY	134,820,257,177	20,623,070,366	155,443,327,543	86.73%	13.27%
NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES) BIU, BORNO	100,000,000	300,000,000	400,000,000	25.00%	75.00%
NIGERIAN NAVY	63,129,397,096	26,446,409,842	89,575,806,938	70.48%	29.52%
NIGERIAN AIRFORCE	65,976,695,155	33,650,720,453	99,627,415,608	66.22%	33.78%
NIGERIAN DEFENCE ACADEMY (NDA)	8,936,868,284	8,808,509,887	17,745,378,171	50.36%	49.64%
NATIONAL DEFENCE COLLEGE, NIGERIA	6,712,352,238	8,340,301,010	15,052,653,248	44.59%	55.41%
ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	4,115,017,003	3,292,875,564	7,407,892,567	55.55%	44.45%
NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS	3,475,761,773	2,180,876,643	5,656,638,416	61.45%	38.55%
DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,214,106,080	3,579,908,574	4,794,014,654	25.33%	74.67%
DEFENCE INTELLIGENT SCHOOL	218,360,967	2,164,149,774	2,382,510,741	9.17%	90.83%
DEFENCE INTELLIGENT AGENCY	12,481,784,837	10,522,346,188	23,004,131,025	54.26%	45.74%
DEFENCE MISSIONS	10,732,040,831	4,845,855,065	15,577,895,896	68.89%	31.11%
DEFENCE SPACE AGENCY	280,360,001	1,678,056,693	1,958,416,694	14.32%	85.68%

<sup>1</sup> SOURCE: National Assembly

MILITARY PENSION BOARD	96,489,474	315,000,000	411,489,474	23.45%	76.55%
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MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
5 <b>Federal Ministry of Education</b>	398,009,615,150	50,433,487,465	448,443,102,615	88.75%	11.25%
FEDERAL MINISTRY OF EDUCATION - HQTRS	4,064,771,360	6,959,306,442	11,024,077,801	36.87%	63.13%
UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	0	8,626,414,385	8,626,414,385	0.00%	100.00%
WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	675,801,610	72,669,585	748,471,195	90.29%	9.71%
JOINT ADMISSIONS MATRICULATION BOARD	2,842,671,062	0	2,842,671,062	100.00%	0.00%
WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,537,910,512	144,376,175	3,682,286,687	96.08%	3.92%
NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION	499,102,077	125,522,348	624,624,425	79.90%	20.10%
NATIONAL LIBRARY OF NIGERIA	1,394,773,754	1,862,162,086	3,256,935,840	42.82%	57.18%
NATIONAL EXAMINATION COUNCIL	6,115,146,938	364,029,798	6,479,176,736	94.38%	5.62%
MASS LITERACY COUNCIL	917,550,036	1,140,828,656	2,058,378,692	44.58%	55.42%
NOMADIC EDUCATION COMMISSION	451,975,220	565,449,973	1,017,425,193	44.42%	55.58%
NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL	1,080,412,647	372,619,357	1,453,032,004	74.36%	25.64%
NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD	1,263,093,523	131,049,852	1,394,143,375	90.60%	9.40%
TEACHERS REGISTRATION COUNCIL OF NIGERIA	875,546,459	340,765,491	1,216,311,950	71.98%	28.02%
COMPUTER REGISTRATION COUNCIL OF NIGERIA	158,313,750	36,522,348	194,836,098	81.25%	18.75%
NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	827,835,759	597,774,474	1,425,610,234	58.07%	41.93%
NATIONAL TEACHERS INSTITUTE	1,480,597,044	1,972,570,505	3,453,167,549	42.88%	57.12%
FEDERAL POLYTECHNIC ADO EKITI	3,187,781,685	37,123,715	3,224,905,400	98.85%	1.15%
FEDERAL POLYTECHNIC BAUCHI	2,660,555,081	37,123,715	2,697,678,795	98.62%	1.38%
FEDERAL POLYTECHNIC BIDA	3,263,011,940	79,667,136	3,342,679,076	97.62%	2.38%
FEDERAL POLYTECHNIC IDAH	2,619,973,181	37,123,715	2,657,096,896	98.60%	1.40%
FEDERAL POLYTECHNIC KAURA-NAMODA	2,768,376,788	37,123,715	2,805,500,503	98.68%	1.32%
FEDERAL POLYTECHNIC MUBI	3,769,249,363	28,123,715	3,797,373,078	99.26%	0.74%
FEDERAL POLYTECHNIC NASARAWA	2,517,248,603	37,123,715	2,554,372,318	98.55%	1.45%
FEDERAL POLYTECHNIC UWANA-AFIKPO	3,904,823,772	342,371,108	4,247,194,880	91.94%	8.06%

<sup>1</sup> SOURCE: National Assembly

FEDERAL POLYTECHNIC KADUNA	7,644,393,399	28,123,715	7,672,517,114	<b>99.63%</b>	<b>0.37%</b>
FEDERAL POLYTECHNIC OFFA	2,991,773,159	37,123,715	3,028,896,874	<b>98.77%</b>	<b>1.23%</b>
FEDERAL POLYTECHNIC EDE	2,185,564,658	37,123,715	2,222,688,373	<b>98.33%</b>	<b>1.67%</b>
FEDERAL POLYTECHNIC AUCHI	4,167,525,218	65,190,765	4,232,715,983	<b>98.46%</b>	<b>1.54%</b>
FEDERAL POLYTECHNIC NEKEDE	3,476,086,297	37,123,715	3,513,210,012	<b>98.94%</b>	<b>1.06%</b>
FEDERAL POLYTECHNIC OKO	4,984,368,814	67,756,315	5,052,125,129	<b>98.66%</b>	<b>1.34%</b>
FEDERAL POLYTECHNIC DAMATURU	1,033,297,680	38,123,715	1,071,421,395	<b>96.44%</b>	<b>3.56%</b>
FEDERAL POLYTECHNIC HUSSAINI ADAMU	867,324,347	159,123,715	1,026,448,062	<b>84.50%</b>	<b>15.50%</b>
FEDERAL POLYTECHNIC GWANDU	2,787,359,187	37,123,715	2,824,482,902	<b>98.69%</b>	<b>1.31%</b>
FEDERAL POLYTECHNIC ILARO	2,020,384,626	38,123,715	2,058,508,341	<b>98.15%</b>	<b>1.85%</b>
YABA COLLEGE OF TECHNOLOGY	4,798,142,305	183,433,860	4,981,576,165	<b>96.32%</b>	<b>3.68%</b>
FEDERAL POLYTECHNIC BALI	612,367,397	40,123,715	652,491,112	<b>93.85%</b>	<b>6.15%</b>
FEDERAL POLYTECHNIC EKOWE	1,063,134,611	48,763,715	1,111,898,326	<b>95.61%</b>	<b>4.39%</b>
FEDERAL POLYTECHNIC BONNY	439,016,524	81,223,715	520,240,239	<b>84.39%</b>	<b>15.61%</b>
FEDERAL POLYTECHNIC UKANA	225,144,637	239,310,249	464,454,886	<b>48.48%</b>	<b>51.52%</b>
NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	225,144,638	72,569,315	297,713,953	<b>75.62%</b>	<b>24.38%</b>
FEDERAL POLYTECHNIC ILE-OLUJI	355,780,271	313,560,925	669,341,196	<b>53.15%</b>	<b>46.85%</b>
FEDERAL COLLEGE OF EDUCATION ABEOKUTA	1,764,701,479	96,579,011	1,861,280,490	<b>94.81%</b>	<b>5.19%</b>
FEDERAL COLLEGE OF EDUCATION AKOKA	1,538,347,585	43,727,719	1,582,075,304	<b>97.24%</b>	<b>2.76%</b>
FEDERAL COLLEGE OF EDUCATION ASABA	1,962,161,079	53,727,718	2,015,888,797	<b>97.33%</b>	<b>2.67%</b>
FEDERAL COLLEGE OF EDUCATION BICHI	1,477,553,788	472,227,719	1,949,781,507	<b>75.78%</b>	<b>24.22%</b>
FEDERAL COLLEGE OF EDUCATION GOMBE	1,599,712,038	43,944,117	1,643,656,154	<b>97.33%</b>	<b>2.67%</b>
FEDERAL COLLEGE OF EDUCATION GUSAU	1,153,068,564	44,512,107	1,197,580,671	<b>96.28%</b>	<b>3.72%</b>
FEDERAL COLLEGE OF EDUCATION KANO	2,169,524,773	233,292,071	2,402,816,844	<b>90.29%</b>	<b>9.71%</b>
FEDERAL COLLEGE OF EDUCATION KATSINA	1,363,587,970	38,350,899	1,401,938,869	<b>97.26%</b>	<b>2.74%</b>
FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,574,393,852	55,026,933	1,629,420,785	<b>96.62%</b>	<b>3.38%</b>
FEDERAL COLLEGE OF EDUCATION OBUDU	1,899,752,936	42,616,001	1,942,368,937	<b>97.81%</b>	<b>2.19%</b>
FEDERAL COLLEGE OF EDUCATION OKENE	1,982,435,005	52,763,358	2,035,198,362	<b>97.41%</b>	<b>2.59%</b>
FEDERAL COLLEGE OF EDUCATION OMOKU	2,177,569,042	44,919,757	2,222,488,799	<b>97.98%</b>	<b>2.02%</b>

<sup>1</sup> SOURCE: National Assembly

FEDERAL COLLEGE OF EDUCATION ONDO	2,326,341,927	55,807,778	2,382,149,705	<b>97.66%</b>	<b>2.34%</b>
FEDERAL COLLEGE OF EDUCATION OYO	2,013,126,634	43,907,043	2,057,033,677	<b>97.87%</b>	<b>2.13%</b>
FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,000,690,440	43,589,355	2,044,279,795	<b>97.87%</b>	<b>2.13%</b>
FEDERAL COLLEGE OF EDUCATION POTISKUM	1,334,394,062	53,739,307	1,388,133,369	<b>96.13%</b>	<b>3.87%</b>
FEDERAL COLLEGE OF EDUCATION UMUNZE	1,951,741,855	45,050,482	1,996,792,337	<b>97.74%</b>	<b>2.26%</b>
FEDERAL COLLEGE OF EDUCATION YOLA	1,741,964,679	42,813,343	1,784,778,022	<b>97.60%</b>	<b>2.40%</b>
FEDERAL COLLEGE OF EDUCATION ZARIA	4,316,772,408	63,057,868	4,379,830,276	<b>98.56%</b>	<b>1.44%</b>
FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1,330,625,639	41,919,264	1,372,544,903	<b>96.95%</b>	<b>3.05%</b>
ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,298,882,480	63,739,349	4,362,621,828	<b>98.54%</b>	<b>1.46%</b>
NATIONAL UNIVERSITY COMMISSION SECRETARIAT	2,225,680,400	1,771,507,461	3,997,187,861	<b>55.68%</b>	<b>44.32%</b>
UNIVERSITY OF IBADAN	13,087,847,520	64,199,469	13,152,046,989	<b>99.51%</b>	<b>0.49%</b>
UNIVERSITY OF LAGOS	10,904,889,139	49,199,469	10,954,088,608	<b>99.55%</b>	<b>0.45%</b>
UNIVERSITY OF NIGERIA, NSUKA	12,519,841,816	54,199,469	12,574,041,284	<b>99.57%</b>	<b>0.43%</b>
AHMADU BELLO UNIVERSITY, ZARIA	14,381,760,971	184,199,469	14,565,960,440	<b>98.74%</b>	<b>1.26%</b>
OBAFEMI AWOLOWO UNIVERSITY	10,577,911,535	49,199,469	10,627,111,004	<b>99.54%</b>	<b>0.46%</b>
UNIVERSITY OF BENIN	13,026,961,019	354,199,469	13,381,160,488	<b>97.35%</b>	<b>2.65%</b>
UNIVERSITY OF JOS	7,975,769,866	54,199,469	8,029,969,335	<b>99.33%</b>	<b>0.67%</b>
UNIVERSITY OF CALABAR	10,858,233,070	154,199,469	11,012,432,539	<b>98.60%</b>	<b>1.40%</b>
UNIVERSITY OF ILORIN	8,673,875,362	54,199,469	8,728,074,831	<b>99.38%</b>	<b>0.62%</b>
UNIVERSITY OF ABUJA	4,808,586,980	1,604,141,674	6,412,728,654	<b>74.99%</b>	<b>25.01%</b>
UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,220,021,292	54,199,469	5,274,220,761	<b>98.97%</b>	<b>1.03%</b>
UNIVERSITY OF AGRICULTURE, MAKURDI	5,655,918,985	64,199,469	5,720,118,454	<b>98.88%</b>	<b>1.12%</b>
MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	4,813,746,257	74,199,469	4,887,945,726	<b>98.48%</b>	<b>1.52%</b>
UNIVERSITY OF PORT HARCOURT	10,255,366,354	54,199,469	10,309,565,823	<b>99.47%</b>	<b>0.53%</b>
ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4,846,243,080	74,199,468	4,920,442,548	<b>98.49%</b>	<b>1.51%</b>
FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI	6,668,943,294	54,199,469	6,723,142,763	<b>99.19%</b>	<b>0.81%</b>
FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	4,760,016,150	53,199,469	4,813,215,618	<b>98.89%</b>	<b>1.11%</b>
FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	4,576,424,641	54,199,469	4,630,624,110	<b>98.83%</b>	<b>1.17%</b>
FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3,276,729,147	54,199,469	3,330,928,616	<b>98.37%</b>	<b>1.63%</b>
UNIVERSITY OF UYO	8,311,946,691	54,199,469	8,366,146,160	<b>99.35%</b>	<b>0.65%</b>

<sup>1</sup> SOURCE: National Assembly

UNIVERSITY OF MAIDUGURI	11,151,773,294	454,199,469	11,605,972,763	<b>96.09%</b>	<b>3.91%</b>
NNAMDI AZIKIWE UNIVERSITY, AWKA	7,640,867,481	54,008,530	7,694,876,011	<b>99.30%</b>	<b>0.70%</b>
BAYERO UNIVERSITY, KANO	7,700,916,703	461,514,811	8,162,431,514	<b>94.35%</b>	<b>5.65%</b>
USMAN DAN FODIO UNIVERSITY, SOKOTO	6,903,491,983	458,199,469	7,361,691,452	<b>93.78%</b>	<b>6.22%</b>
NATIONAL MATHEMATICAL CENTRE, SHEDA	658,688,386	437,293,753	1,095,982,139	<b>60.10%</b>	<b>39.90%</b>
FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	575,247,002	76,199,468	651,446,470	<b>88.30%</b>	<b>11.70%</b>
ARABIC LANGUAGE VILLAGE BORNO	382,670,943	89,175,498	471,846,441	<b>81.10%</b>	<b>18.90%</b>
NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	560,009,697	89,199,470	649,209,167	<b>86.26%</b>	<b>13.74%</b>
FEDERAL UNIVERSITY OYE-EKITI	2,341,169,762	164,199,469	2,505,369,231	<b>93.45%</b>	<b>6.55%</b>
FEDERAL UNIVERSITY OTUOKE	2,250,354,917	164,199,469	2,414,554,386	<b>93.20%</b>	<b>6.80%</b>
FEDERAL UNIVERSITY DUTSE	2,254,053,450	215,264,811	2,469,318,261	<b>91.28%</b>	<b>8.72%</b>
FEDERAL UNIVERISTY NDUFU ALIKE IKWO	2,775,649,900	991,512,292	3,767,162,192	<b>73.68%</b>	<b>26.32%</b>
FEDERAL UNIVERSITY LAFIA	2,324,843,213	164,199,469	2,489,042,682	<b>93.40%</b>	<b>6.60%</b>
FEDERAL UNIVERSITY DUTSIN-MA	2,091,100,176	126,489,075	2,217,589,251	<b>94.30%</b>	<b>5.70%</b>
FEDERAL UNIVERSITY KASHERE	2,411,983,139	164,199,469	2,576,182,608	<b>93.63%</b>	<b>6.37%</b>
FEDERAL UNIVERSITY LOKOJA	1,964,297,021	174,199,469	2,138,496,490	<b>91.85%</b>	<b>8.15%</b>
FEDERAL UNIVERSITY WUKARI	2,970,895,792	109,199,469	3,080,095,260	<b>96.45%</b>	<b>3.55%</b>
FEDERAL UNIVERSITY BIRNIN KEBBI	1,418,606,990	274,423,893	1,693,030,883	<b>83.79%</b>	<b>16.21%</b>
FEDERAL UNIVERSITY GASHUA	1,063,964,637	174,199,469	1,238,164,106	<b>85.93%</b>	<b>14.07%</b>
FEDERAL UNIVERSITY GUSAU	1,359,225,239	164,199,469	1,523,424,708	<b>89.22%</b>	<b>10.78%</b>
DIVISION OF AGRICULTURAL COLLEGE ,ABU ZARIA	1,061,232,628	199,199,469	1,260,432,096	<b>84.20%</b>	<b>15.80%</b>
FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.	1,460,220,430	89,199,469	1,549,419,899	<b>94.24%</b>	<b>5.76%</b>
NATIONAL OPEN UNIVERSITY	3,523,665,590	114,943,548	3,638,609,138	<b>96.84%</b>	<b>3.16%</b>
FSC SOKOTO	233,497,922	156,319,572	389,817,494	<b>59.90%</b>	<b>40.10%</b>
FGC AZARE	220,183,364	156,319,572	376,502,936	<b>58.48%</b>	<b>41.52%</b>
FGC BUNI - YADI	107,596,534	156,319,573	263,916,107	<b>40.77%</b>	<b>59.23%</b>
FGC BIRNI-YAURI	184,366,013	196,923,177	381,289,190	<b>48.35%</b>	<b>51.65%</b>
FGC DAURA	245,674,643	131,769,713	377,444,356	<b>65.09%</b>	<b>34.91%</b>
FGC GANYE	182,741,102	142,836,953	325,578,055	<b>56.13%</b>	<b>43.87%</b>
FGC GARKI	487,721,046	131,769,713	619,490,759	<b>78.73%</b>	<b>21.27%</b>

<sup>1</sup> SOURCE: National Assembly

FGC IJANIKIN	534,733,890	252,847,823	787,581,713	<b>67.90%</b>	<b>32.10%</b>
FGC IKET NISE	292,484,587	156,319,573	448,804,160	<b>65.17%</b>	<b>34.83%</b>
FGC IKET VANDAKYA	281,701,014	174,201,839	455,902,853	<b>61.79%</b>	<b>38.21%</b>
FGC IKOM	221,935,923	195,619,858	417,555,781	<b>53.15%</b>	<b>46.85%</b>
FGC IKOT EKPENE	296,739,932	455,627,469	752,367,401	<b>39.44%</b>	<b>60.56%</b>
FGC IKURIN	342,522,675	252,318,641	594,841,316	<b>57.58%</b>	<b>42.42%</b>
FGC JOS	453,268,853	140,067,831	593,336,684	<b>76.39%</b>	<b>23.61%</b>
FGC KADUNA	532,169,170	132,936,117	665,105,287	<b>80.01%</b>	<b>19.99%</b>
FGC KANO	412,057,116	162,062,694	574,119,810	<b>71.77%</b>	<b>28.23%</b>
FGC KEFFI	353,095,739	156,319,573	509,415,312	<b>69.31%</b>	<b>30.69%</b>
FGC KIYAWA	212,949,658	152,936,116	365,885,774	<b>58.20%</b>	<b>41.80%</b>
FGC KWALI	499,800,883	237,585,577	737,386,460	<b>67.78%</b>	<b>32.22%</b>
FGC MAIDUGURI	360,026,459	131,769,713	491,796,172	<b>73.21%</b>	<b>26.79%</b>
FGC MINJIBIR	217,193,041	152,556,525	369,749,566	<b>58.74%</b>	<b>41.26%</b>
FGC MINNA	521,268,075	267,718,544	788,986,619	<b>66.07%</b>	<b>33.93%</b>
FGC ODIKOLOKUNA	135,415,324	131,769,713	267,185,037	<b>50.68%</b>	<b>49.32%</b>
FGC ODOGBOLU	346,735,510	312,742,183	659,477,693	<b>52.58%</b>	<b>47.42%</b>
FGC OGBOMOSHO	338,201,807	238,612,138	576,813,945	<b>58.63%</b>	<b>41.37%</b>
FGC OGOJA	181,627,027	131,769,713	313,396,740	<b>57.95%</b>	<b>42.05%</b>
FGC OHAFIA	189,097,775	204,322,365	393,420,140	<b>48.07%</b>	<b>51.93%</b>
FGC OKIGWE	365,124,447	156,319,573	521,444,020	<b>70.02%</b>	<b>29.98%</b>
FGC OKPOSI	224,277,927	144,582,203	368,860,130	<b>60.80%</b>	<b>39.20%</b>
FGC ONITSHA	325,486,880	142,319,573	467,806,453	<b>69.58%</b>	<b>30.42%</b>
FGC PORT-HARCOURT	430,266,287	131,769,713	562,036,000	<b>76.55%</b>	<b>23.45%</b>
FGC POTISKUM	179,830,857	131,960,735	311,791,592	<b>57.68%</b>	<b>42.32%</b>
FGC RUBBOCHI	197,398,469	173,198,335	370,596,804	<b>53.27%</b>	<b>46.73%</b>
FGC SOKOTO	320,073,940	131,769,713	451,843,653	<b>70.84%</b>	<b>29.16%</b>
FGC UGWOLAWO	229,782,271	275,907,514	505,689,785	<b>45.44%</b>	<b>54.56%</b>
FGC WARRI	394,359,388	131,769,714	526,129,102	<b>74.95%</b>	<b>25.05%</b>
FGC ZARIA	301,010,726	131,769,713	432,780,439	<b>69.55%</b>	<b>30.45%</b>

<sup>1</sup> SOURCE: National Assembly



FGC BILLIRI	220,551,815	156,319,574	376,871,389	<b>58.52%</b>	<b>41.48%</b>
FGC IDO-ANI	275,425,443	192,657,302	468,082,745	<b>58.84%</b>	<b>41.16%</b>
FGC IKOLE	215,754,596	155,500,851	371,255,447	<b>58.11%</b>	<b>41.89%</b>
FGGC ABAJI	259,437,425	131,769,711	391,207,136	<b>66.32%</b>	<b>33.68%</b>
FGGC ABULOMA	310,474,440	156,319,573	466,794,013	<b>66.51%</b>	<b>33.49%</b>
FGGC AKURE	336,746,850	134,791,009	471,537,859	<b>71.41%</b>	<b>28.59%</b>
FGGC ANKA	169,146,777	131,769,713	300,916,490	<b>56.21%</b>	<b>43.79%</b>
FGGC BAJOGA	162,401,226	161,024,060	323,425,286	<b>50.21%</b>	<b>49.79%</b>
FGGC BAKORI	307,811,494	153,320,615	461,132,109	<b>66.75%</b>	<b>33.25%</b>
FGGC BAUCHI	288,377,043	131,769,713	420,146,756	<b>68.64%</b>	<b>31.36%</b>
FGGC BENIN	351,233,649	154,900,022	506,133,671	<b>69.40%</b>	<b>30.60%</b>
FGGC BIDA	253,142,438	141,777,014	394,919,452	<b>64.10%</b>	<b>35.90%</b>
FGGC BWARI	544,614,093	140,398,187	685,012,280	<b>79.50%</b>	<b>20.50%</b>
FGGC CALABAR	364,809,782	133,415,690	498,225,472	<b>73.22%</b>	<b>26.78%</b>
FGGC EFON ALAYE	184,460,273	156,319,573	340,779,846	<b>54.13%</b>	<b>45.87%</b>
FGGC EFON IMNRINGI	174,740,954	156,319,356	331,060,310	<b>52.78%</b>	<b>47.22%</b>
FGGC ENUGU	626,369,234	156,319,579	782,688,813	<b>80.03%</b>	<b>19.97%</b>
FGGC EZZAMGBO ABAKALIKI	202,281,512	131,769,719	334,051,231	<b>60.55%</b>	<b>39.45%</b>
FGGC GBOKO	296,100,822	131,769,719	427,870,541	<b>69.20%</b>	<b>30.80%</b>
FGGC GUSAU	233,696,746	188,192,679	421,889,425	<b>55.39%</b>	<b>44.61%</b>
FGGC GWANDU	187,824,611	180,061,062	367,885,673	<b>51.06%</b>	<b>48.94%</b>
FGGC IBILLO	207,447,998	173,544,354	380,992,352	<b>54.45%</b>	<b>45.55%</b>
FGGC IBUSA	290,692,969	131,769,713	422,462,682	<b>68.81%</b>	<b>31.19%</b>
FGGC IKOT-OBIO-ITONG	245,173,099	156,319,573	401,492,672	<b>61.07%</b>	<b>38.93%</b>
FGGC ILORIN	372,830,316	144,144,950	516,975,266	<b>72.12%</b>	<b>27.88%</b>
FGGC IPETUMODU	275,569,056	159,419,574	434,988,630	<b>63.35%</b>	<b>36.65%</b>
FGGC JALINGO	224,423,582	131,769,713	356,193,295	<b>63.01%</b>	<b>36.99%</b>
FGGC KABBA	208,027,049	257,709,227	465,736,276	<b>44.67%</b>	<b>55.33%</b>
FGGC KAZAURE	224,804,929	152,936,116	377,741,045	<b>59.51%</b>	<b>40.49%</b>
FGGC KEANA	129,109,466	131,769,713	260,879,179	<b>49.49%</b>	<b>50.51%</b>

<sup>1</sup> SOURCE: National Assembly

FGGC LANGTANG	253,868,721	250,159,295	504,028,016	<b>50.37%</b>	<b>49.63%</b>
FGGC LEJJA	237,325,093	131,769,713	369,094,806	<b>64.30%</b>	<b>35.70%</b>
FGGC MONGUNO	148,067,223	193,313,912	341,381,135	<b>43.37%</b>	<b>56.63%</b>
FGGC NEW BUSSA	160,880,489	222,843,237	383,723,726	<b>41.93%</b>	<b>58.07%</b>
FGGC OMU-ARAN	236,330,991	249,927,917	486,258,908	<b>48.60%</b>	<b>51.40%</b>
FGGC OWERRI	454,245,095	131,769,713	586,014,808	<b>77.51%</b>	<b>22.49%</b>
FGGC OYO	410,990,921	131,769,713	542,760,634	<b>75.72%</b>	<b>24.28%</b>
FGGC SHAGAMU	393,492,918	185,768,200	579,261,118	<b>67.93%</b>	<b>32.07%</b>
FGGC TAMB UWAL	177,409,881	138,713,504	316,123,385	<b>56.12%</b>	<b>43.88%</b>
FGGC UMUAHIA	345,533,936	156,319,573	501,853,509	<b>68.85%</b>	<b>31.15%</b>
FGGC WUKARI	231,068,030	132,319,573	363,387,603	<b>63.59%</b>	<b>36.41%</b>
FGGC YOLA	242,483,161	140,769,713	383,252,874	<b>63.27%</b>	<b>36.73%</b>
FSTC AHOADA	169,209,101	131,769,713	300,978,815	<b>56.22%</b>	<b>43.78%</b>
FSTC AWKA	323,348,464	131,769,713	455,118,177	<b>71.05%</b>	<b>28.95%</b>
FSTC JUBU IMUSHIN	266,981,188	153,762,577	420,743,765	<b>63.45%</b>	<b>36.55%</b>
FSTC MICHIKA	78,710,563	131,769,713	210,480,276	<b>37.40%</b>	<b>62.60%</b>
FSTC TUNGBO	141,099,315	158,757,041	299,856,356	<b>47.06%</b>	<b>52.94%</b>
FSTC USI-EKITI	179,245,939	330,987,061	510,233,000	<b>35.13%</b>	<b>64.87%</b>
FTC IKARE	207,070,072	197,270,209	404,340,281	<b>51.21%</b>	<b>48.79%</b>
FTC ILESA	307,292,293	156,319,573	463,611,866	<b>66.28%</b>	<b>33.72%</b>
FTC JALINGO	219,551,882	131,769,713	351,321,595	<b>62.49%</b>	<b>37.51%</b>
FTC KAFANCHA	254,913,928	187,485,204	442,399,132	<b>57.62%</b>	<b>42.38%</b>
FTC LASSA	94,495,266	131,769,713	226,264,979	<b>41.76%</b>	<b>58.24%</b>
FTC OHANSO	216,278,579	131,769,713	348,048,292	<b>62.14%</b>	<b>37.86%</b>
FTC OROZO	486,665,671	197,965,293	684,630,964	<b>71.08%</b>	<b>28.92%</b>
FTC OTOBI	207,830,845	154,900,020	362,730,865	<b>57.30%</b>	<b>42.70%</b>
FTC OTUPKO	250,286,212	206,428,537	456,714,749	<b>54.80%</b>	<b>45.20%</b>
FTC SHIRORO	245,725,547	151,024,060	396,749,607	<b>61.93%</b>	<b>38.07%</b>
FTC UROMI	221,488,403	156,319,573	377,807,976	<b>58.62%</b>	<b>41.38%</b>
FTC UYO	319,931,434	131,769,713	451,701,147	<b>70.83%</b>	<b>29.17%</b>

<sup>1</sup> SOURCE: National Assembly

FTC YABA	742,508,427	131,769,713	874,278,140	84.93%	15.07%
FTC ZURU	203,995,942	315,042,420	519,038,363	39.30%	60.70%
KINGS COLLEGE	499,021,465	131,769,713	630,791,178	79.11%	20.89%
QUEENS COLLEGE LAGOS	644,497,111	481,769,713	1,126,266,824	57.22%	42.78%
SULEJA ACADEMY	432,334,732	316,576,434	748,911,166	57.73%	42.27%
FSTC,DOMA	133,980,777	225,908,814	359,889,591	37.23%	62.77%
FSTC DAYI	133,452,680	146,769,713	280,222,393	47.62%	52.38%
LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	197,749,898	62,522,400	260,272,298	75.98%	24.02%
UNESCO PARIS	481,365,139	29,444,928	510,810,067	94.24%	5.76%
NATIONAL BOARD FOR TECHNICAL EDUCATION	1,237,876,022	774,002,476	2,011,878,498	61.53%	38.47%
NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES	300,000,000	336,224,912	636,224,912	47.15%	52.85%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>6 Federal Ministry of Environment</b>	<b>16,108,983,841</b>	<b>12,479,369,455</b>	<b>28,588,353,296</b>	<b>56.35%</b>	<b>43.65%</b>
FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2,751,831,675	5,989,302,904	8,741,134,579	31.48%	68.52%
NATIONAL PARK HEADQUARTERS	259,082,379	412,604,123	671,686,502	38.57%	61.43%
KAINJI NATIONAL PARK	535,176,613	94,250,000	629,426,613	85.03%	14.97%
OYO NATIONAL PARK	438,933,997	49,934,903	488,868,900	89.79%	10.21%
CHAD BASIN NATIONAL PARK	268,920,633	51,030,000	319,950,633	84.05%	15.95%
GASHAKA GUMTI NATIONAL PARK	362,149,170	92,173,417	454,322,587	79.71%	20.29%
CROSS RIVER NATIONAL PARK	532,406,587	84,285,000	616,691,587	86.33%	13.67%
KAMUKU NATIONAL PARK	233,655,718	54,600,098	288,255,816	81.06%	18.94%
OKUMU NATIONAL PARK	213,861,824	36,315,000	250,176,824	85.48%	14.52%
FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	495,237,061	333,000,000	828,237,061	59.79%	40.21%
FEDERAL COLLEGE OF FORESTRY - IBADAN	959,578,759	54,000,000	1,013,578,759	94.67%	5.33%
FEDERAL COLLEGE OF FORESTRY - JOS	629,964,857	36,000,000	665,964,857	94.59%	5.41%
FORESTRY RESEARCH INSTITUTE OF IBADAN	1,977,865,861	2,126,947,765	4,104,813,626	48.18%	51.82%
FORESTRY MECHANISATION COLLEGE AFAKA	573,527,645	27,000,000	600,527,645	95.50%	4.50%
NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	1,909,007,529	510,601,811	2,419,609,340	78.90%	21.10%

<sup>1</sup> SOURCE: National Assembly

NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	3,321,649,210	323,734,400	3,645,383,610	91.12%	8.88%
ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	302,833,223	909,533,369	1,212,366,592	24.98%	75.02%
NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS	64,739,100	1,050,322,265	1,115,061,365	5.81%	94.19%
NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	278,562,000	243,734,400	522,296,400	53.33%	46.67%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
7 <b>Federal Ministry of Finance</b>	1,850,867,282,599	5,181,348,624	1,856,048,631,223	99.72%	0.28%
FEDERAL MINISTRY OF FINANCE - HQTRS	2,473,861,079	3,980,408,429	6,454,269,508	38.33%	61.67%
DEBT MANAGEMENT OFFICE	1,841,899,548,406	87,300,000	1,841,986,848,406	99.995%	0.005%
INVESTMENT AND SECURITIES TRIBUNAL	412,015,929	78,480,800	490,496,729	84.00%	16.00%
OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	3,741,088,447	792,271,817	4,533,360,264	82.52%	17.48%
PENSION TRANSITION ARRANGEMENT DEPARTMENT	2,340,768,738	242,887,578	2,583,656,316	90.60%	9.40%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
8 <b>Ministry of Foreign affairs</b>	56,424,094,037	10,291,783,534	66,715,877,571	84.57%	15.43%
MINISTRY OF FOREIGN AFFAIRS - HQTRS	6,199,658,384	4,659,169,751	10,858,828,135	57.09%	42.91%
TECHNICAL AIDS CORPS	3,552,826,258	143,359,400	3,696,185,658	96.12%	3.88%
FOREIGN SERVICE ACADEMY (FSA)	52,940,500	294,707,385	347,647,885	15.23%	84.77%
INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	527,031,743	558,952,618	1,085,984,361	48.53%	51.47%
DIRECTORATE OF TECHNICAL COOP. IN AFRICA	277,726,792	82,499,348	360,226,140	77.10%	22.90%
NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS	414,019,266	100,000,000	514,019,266	80.55%	19.45%
FOREIGN MISSION ABIDJAN	317,257,888	18,246,865	335,504,753	94.56%	5.44%
FOREIGN MISSION ACCRA	338,449,624	18,246,865	356,696,489	94.88%	5.12%
FOREIGN MISSION ADDIS ABABA	410,816,247	64,005,933	474,822,180	86.52%	13.48%
FOREIGN MISSION BEIJIN	527,041,428	150,000,000	677,041,428	77.84%	22.16%
FOREIGN MISSION ALGIERS	316,564,527	18,246,865	334,811,393	94.55%	5.45%
FOREIGN MISSION ANKARA	367,800,208	18,246,865	386,047,073	95.27%	4.73%

<sup>1</sup> SOURCE: National Assembly

FOREIGN MISSION ATHENS	353,972,948	50,000,000	403,972,948	<b>87.62%</b>	<b>12.38%</b>
FOREIGN MISSION ATLANTA	413,528,382	50,000,000	463,528,382	<b>89.21%</b>	<b>10.79%</b>
FOREIGN MISSION BAGHDAD	456,559,385	18,246,865	474,806,250	<b>96.16%</b>	<b>3.84%</b>
FOREIGN MISSION BAMAKO	271,665,981	18,246,865	289,912,846	<b>93.71%</b>	<b>6.29%</b>
FOREIGN MISSION BANGKOK	431,130,972	18,246,865	449,377,837	<b>95.94%</b>	<b>4.06%</b>
FOREIGN MISSION BANGUI	274,921,380	18,246,865	293,168,245	<b>93.78%</b>	<b>6.22%</b>
FOREIGN MISSION BANJUL	294,370,536	18,246,865	312,617,401	<b>94.16%</b>	<b>5.84%</b>
FOREIGN MISSION BATA	253,182,159	40,000,000	293,182,159	<b>86.36%</b>	<b>13.64%</b>
FOREIGN MISSION BEIRUT	282,333,761	18,246,865	300,580,626	<b>93.93%</b>	<b>6.07%</b>
FOREIGN MISSION BERLIN	743,880,421	150,000,000	893,880,421	<b>83.22%</b>	<b>16.78%</b>
FOREIGN MISSION BERNE	475,180,235	50,000,000	525,180,235	<b>90.48%</b>	<b>9.52%</b>
FOREIGN MISSION BISSAU	258,563,623	18,246,865	276,810,488	<b>93.41%</b>	<b>6.59%</b>
FOREIGN MISSION BRASILIA	466,318,321	50,000,000	516,318,321	<b>90.32%</b>	<b>9.68%</b>
FOREIGN MISSION BRAZAVILLE	281,248,275	50,000,000	331,248,275	<b>84.91%</b>	<b>15.09%</b>
FOREIGN MISSION BRUSSELS	557,482,024	120,000,000	677,482,024	<b>82.29%</b>	<b>17.71%</b>
FOREIGN MISSION BUCHAREST	411,006,917	50,000,000	461,006,917	<b>89.15%</b>	<b>10.85%</b>
FOREIGN MISSION BUDAPEST	435,506,466	18,246,865	453,753,331	<b>95.98%</b>	<b>4.02%</b>
FOREIGN MISSION BUEA	305,721,761	18,246,865	323,968,626	<b>94.37%</b>	<b>5.63%</b>
FOREIGN MISSION BUENOS AIRES	345,764,456	18,246,865	364,011,321	<b>94.99%</b>	<b>5.01%</b>
FOREIGN MISSION BUJUMBURA	292,640,624	18,246,865	310,887,489	<b>94.13%</b>	<b>5.87%</b>
FOREIGN MISSION CAIRO	350,064,826	18,246,865	368,311,691	<b>95.05%</b>	<b>4.95%</b>
FOREIGN MISSION CANBERRA	350,985,841	18,246,865	369,232,706	<b>95.06%</b>	<b>4.94%</b>
FOREIGN MISSION CARACAS	375,854,041	18,246,865	394,100,906	<b>95.37%</b>	<b>4.63%</b>
FOREIGN MISSION CONAKRY	331,089,321	18,246,865	349,336,186	<b>94.78%</b>	<b>5.22%</b>
FOREIGN MISSION COTONOU	274,397,600	18,246,865	292,644,465	<b>93.76%</b>	<b>6.24%</b>
FOREIGN MISSION DAKAR	345,051,413	18,246,865	363,298,278	<b>94.98%</b>	<b>5.02%</b>
FOREIGN MISSION DAMASCUS	302,327,862	18,246,865	320,574,727	<b>94.31%</b>	<b>5.69%</b>
FOREIGN MISSION DAR-ES-SALAAM	353,257,078	50,000,000	403,257,078	<b>87.60%</b>	<b>12.40%</b>
FOREIGN MISSION DOUALA	286,880,983	18,246,865	305,127,848	<b>94.02%</b>	<b>5.98%</b>
FOREIGN MISSION DUBAI TRADE MISSION	303,112,069	18,246,865	321,358,934	<b>94.32%</b>	<b>5.68%</b>

<sup>1</sup> SOURCE: National Assembly

FOREIGN MISSION DUBLIN	391,066,271	18,246,865	409,313,136	<b>95.54%</b>	<b>4.46%</b>
FOREIGN MISSION FREETOWN	260,624,229	18,246,865	278,871,094	<b>93.46%</b>	<b>6.54%</b>
FOREIGN MISSION GABORONE	302,095,883	18,246,865	320,342,748	<b>94.30%</b>	<b>5.70%</b>
FOREIGN MISSION GENEVA	645,172,220	50,000,000	695,172,220	<b>92.81%</b>	<b>7.19%</b>
FOREIGN MISSION HANOI	293,153,796	18,246,865	311,400,661	<b>94.14%</b>	<b>5.86%</b>
FOREIGN MISSION HARARE	341,827,289	18,246,865	360,074,154	<b>94.93%</b>	<b>5.07%</b>
FOREIGN MISSION HAVANA	330,237,793	50,000,000	380,237,793	<b>86.85%</b>	<b>13.15%</b>
FOREIGN MISSION HONGKONG	355,857,946	50,000,000	405,857,946	<b>87.68%</b>	<b>12.32%</b>
FOREIGN MISSION ISLAMABAD	308,044,322	18,246,865	326,291,187	<b>94.41%</b>	<b>5.59%</b>
FOREIGN MISSION JAKARTA	279,097,912	18,246,865	297,344,777	<b>93.86%</b>	<b>6.14%</b>
FOREIGN MISSION JEDDAH	396,230,212	150,000,000	546,230,212	<b>72.54%</b>	<b>27.46%</b>
FOREIGN MISSION JOHANNESBURG	359,792,216	50,000,000	409,792,216	<b>87.80%</b>	<b>12.20%</b>
FOREIGN MISSION KAMPALA	275,194,744	40,000,000	315,194,744	<b>87.31%</b>	<b>12.69%</b>
FOREIGN MISSION KHARTOUM	316,649,461	50,000,000	366,649,461	<b>86.36%</b>	<b>13.64%</b>
FOREIGN MISSION KIEV	483,558,091	18,246,865	501,804,956	<b>96.36%</b>	<b>3.64%</b>
FOREIGN MISSION KIGALI	234,857,885	18,246,865	253,104,750	<b>92.79%</b>	<b>7.21%</b>
FOREIGN MISSION KUALAR LUMPUR	358,927,644	50,543,198	409,470,842	<b>87.66%</b>	<b>12.34%</b>
FOREIGN MISSION KUWAIT	270,526,720	18,246,865	288,773,585	<b>93.68%</b>	<b>6.32%</b>
FOREIGN MISSION LIBREVILLE	300,146,851	30,000,000	330,146,851	<b>90.91%</b>	<b>9.09%</b>
FOREIGN MISSION LISBON	350,404,135	18,246,865	368,651,000	<b>95.05%</b>	<b>4.95%</b>
FOREIGN MISSION LOME	252,597,860	18,246,865	270,844,725	<b>93.26%</b>	<b>6.74%</b>
FOREIGN MISSION LONDON	1,433,388,106	200,000,000	1,633,388,106	<b>87.76%</b>	<b>12.24%</b>
FOREIGN MISSION LUANDA	280,772,647	18,246,865	299,019,512	<b>93.90%</b>	<b>6.10%</b>
FOREIGN MISSION LUSAKA	250,225,093	30,000,000	280,225,093	<b>89.29%</b>	<b>10.71%</b>
FOREIGN MISSION MADRID	682,286,730	18,246,865	700,533,595	<b>97.40%</b>	<b>2.60%</b>
FOREIGN MISSION MALABO	283,628,201	30,000,000	313,628,201	<b>90.43%</b>	<b>9.57%</b>
FOREIGN MISSION MANILLA	305,242,424	18,246,865	323,489,289	<b>94.36%</b>	<b>5.64%</b>
FOREIGN MISSION MAPUTO	322,110,732	18,246,865	340,357,597	<b>94.64%</b>	<b>5.36%</b>
FOREIGN MISSION MEXICO CITY	343,875,059	18,246,865	362,121,924	<b>94.96%</b>	<b>5.04%</b>
FOREIGN MISSION MONROVIA	298,984,496	18,246,865	317,231,361	<b>94.25%</b>	<b>5.75%</b>

<sup>1</sup> SOURCE: National Assembly

FOREIGN MISSION MOSCOW	512,484,743	54,000,000	566,484,743	<b>90.47%</b>	<b>9.53%</b>
FOREIGN MISSION NAIROBI	412,172,878	18,246,865	430,419,743	<b>95.76%</b>	<b>4.24%</b>
FOREIGN MISSION NDJAMENA	353,178,596	30,000,000	383,178,596	<b>92.17%</b>	<b>7.83%</b>
FOREIGN MISSION NEPAD MISSION - PRETORIA	0	0	0		
FOREIGN MISSION NEW-DELHI	396,550,150	50,000,000	446,550,150	<b>88.80%</b>	<b>11.20%</b>
FOREIGN MISSION NEW YORK (CG)	968,041,848	80,000,000	1,048,041,848	<b>92.37%</b>	<b>7.63%</b>
FOREIGN MISSION NEW YORK (PM)	1,877,068,214	200,000,000	2,077,068,214	<b>90.37%</b>	<b>9.63%</b>
FOREIGN MISSION NIAMEY	334,026,899	18,246,865	352,273,764	<b>94.82%</b>	<b>5.18%</b>
FOREIGN MISSION NNJC-NIAMEY	270,769,214	18,246,865	289,016,079	<b>93.69%</b>	<b>6.31%</b>
FOREIGN MISSION OTTAWA	801,392,943	120,000,000	921,392,943	<b>86.98%</b>	<b>13.02%</b>
FOREIGN MISSION OUAGADOUGOU	292,343,852	18,246,865	310,590,717	<b>94.13%</b>	<b>5.87%</b>
FOREIGN MISSION PARIS	680,786,613	150,000,000	830,786,613	<b>81.94%</b>	<b>18.06%</b>
FOREIGN MISSION PORT OF SPAIN	267,836,756	18,246,865	286,083,621	<b>93.62%</b>	<b>6.38%</b>
FOREIGN MISSION PRETORIA	376,059,827	80,000,000	456,059,827	<b>82.46%</b>	<b>17.54%</b>
FOREIGN MISSION PYONG YANG	334,638,505	18,246,865	352,885,370	<b>94.83%</b>	<b>5.17%</b>
FOREIGN MISSION RABAT	268,670,862	18,246,865	286,917,727	<b>93.64%</b>	<b>6.36%</b>
FOREIGN MISSION RIYADH	402,693,478	18,246,865	420,940,343	<b>95.67%</b>	<b>4.33%</b>
FOREIGN MISSION ROME	571,798,105	70,000,000	641,798,105	<b>89.09%</b>	<b>10.91%</b>
FOREIGN MISSION SAN-FRANCISCO(CONSULATE)		0	0		
FOREIGN MISSION SAO TOME	301,943,903	30,000,000	331,943,903	<b>90.96%</b>	<b>9.04%</b>
FOREIGN MISSION SEOUL	459,108,440	50,000,000	509,108,440	<b>90.18%</b>	<b>9.82%</b>
FOREIGN MISSION SHANGHAI	447,204,621	50,000,000	497,204,621	<b>89.94%</b>	<b>10.06%</b>
FOREIGN MISSION SINGAPORE	450,512,711	18,246,865	468,759,576	<b>96.11%</b>	<b>3.89%</b>
FOREIGN MISSION STOCKHOLM	430,616,069	18,246,865	448,862,934	<b>95.93%</b>	<b>4.07%</b>
FOREIGN MISSION TEHRAN	316,656,414	18,246,865	334,903,279	<b>94.55%</b>	<b>5.45%</b>
FOREIGN MISSION TELAVIV	384,000,422	18,246,865	402,247,287	<b>95.46%</b>	<b>4.54%</b>
FOREIGN MISSION TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	0	0		
FOREIGN MISSION THE HAGUE	628,395,195	18,246,865	646,642,060	<b>97.18%</b>	<b>2.82%</b>
FOREIGN MISSION TOKYO	661,894,890	50,000,000	711,894,890	<b>92.98%</b>	<b>7.02%</b>
FOREIGN MISSION TRIPOLI	357,474,950	18,246,865	375,721,815	<b>95.14%</b>	<b>4.86%</b>

<sup>1</sup> SOURCE: National Assembly

FOREIGN MISSION TUNIS	377,950,049	18,246,865	396,196,914	95.39%	4.61%
FOREIGN MISSION VIENNA	569,408,495	18,246,865	587,655,361	96.89%	3.11%
FOREIGN MISSION WARSAW	385,464,639	18,246,865	403,711,504	95.48%	4.52%
FOREIGN MISSION WASHINGTON	1,050,213,473	100,000,000	1,150,213,473	91.31%	8.69%
FOREIGN MISSION WINDHOEK	375,616,084	45,000,000	420,616,084	89.30%	10.70%
FOREIGN MISSION YAOUNDE	340,497,069	25,000,000	365,497,069	93.16%	6.84%
SOUTHERN SUDAN	305,312,740	50,000,000	355,312,740	85.93%	14.07%
ABU DHABI	344,696,143	80,000,000	424,696,143	81.16%	18.84%
FOREIGN MISSION LILONGWE	299,827,467	18,246,865	318,074,332	94.26%	5.74%
BELGRADE SERBIA	307,043,496	18,246,865	325,290,361	94.39%	5.61%
PRAGUE	432,138,118	18,246,865	450,384,983	95.95%	4.05%
VATICAN	359,683,231	18,246,865	377,930,096	95.17%	4.83%
SAO PAULO	303,199,992	18,246,865	321,446,857	94.32%	5.68%
FOREIGN MISSION KINSHASA	268,255,410	30,000,000	298,255,410	89.94%	10.06%
COLUMBO	259,161,999	18,246,865	277,408,864	93.42%	6.58%
FOREIGN MISSION DOHA	297,881,230	32,005,933	329,887,163	90.30%	9.70%
FOREIGN MISSION KINGSTON	286,498,406	18,246,865	304,745,271	94.01%	5.99%
PERMANENT REPRESENTATIVE ECOWAS, ABUJA	225,261,721	18,246,865	243,508,586	92.51%	7.49%
FRANKFURT	316,253,370	150,000,000	466,253,370	67.83%	32.17%
GUANGZHOU	274,700,318	50,000,000	324,700,318	84.60%	15.40%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
9 <b>Federal Ministry of Health</b>	252,854,396,662	55,609,880,120	308,464,276,782	81.97%	18.03%
FEDERAL MINISTRY OF HEALTH - HQTRS	5,738,258,149	21,125,270,500	26,863,528,649	21.36%	78.64%
NATIONAL HEALTH INSURANCE SCHEME	-	114,690,000	114,690,000	0.00%	100.00%
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,140,749,401	19,382,242,445	21,522,991,846	9.95%	90.05%
NATIONAL ARBOVIRUS AND VECTOR RESEARCH	97,794,336	128,000,000	225,794,336	43.31%	56.69%
RADIOGRAPHERS REGISTRATION BOARD	193,022,173	17,207,750	210,229,923	91.81%	8.19%

<sup>1</sup> SOURCE: National Assembly



DENTAL TECHNOLOGY REGISTRATION BOARD	121,804,994	34,200,000	156,004,994	<b>78.08%</b>	<b>21.92%</b>
HEALTH RECORDS REGISTRATION BOARD	159,093,907	20,160,000	179,253,907	<b>88.75%</b>	<b>11.25%</b>
OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	212,443,685	20,259,200	232,702,885	<b>91.29%</b>	<b>8.71%</b>
COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	74,610,410	14,345,352	88,955,762	<b>83.87%</b>	<b>16.13%</b>
NURSING AND MIDWIFERY COUNCIL	280,979,567	14,300,000	295,279,567	<b>95.16%</b>	<b>4.84%</b>
PHARMACIST COUNCIL OF NIGERIA	444,807,219	55,000,000	499,807,219	<b>89.00%</b>	<b>11.00%</b>
MEDICAL AND DENTAL COUNCIL OF NIGERIA	205,659,859	12,292,270	217,952,129	<b>94.36%</b>	<b>5.64%</b>
NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	4,450,811,426	164,364,056	4,615,175,482	<b>96.44%</b>	<b>3.56%</b>
MEDICAL REHABILITATION THERAPY BOARD	238,044,163	163,330,000	401,374,163	<b>59.31%</b>	<b>40.69%</b>
FEDERALSCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU	473,375,963	89,851,896	563,227,859	<b>84.05%</b>	<b>15.95%</b>
ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	33,396,195	7,000,000	40,396,195	<b>82.67%</b>	<b>17.33%</b>
NURSE TUTOR TRAINING -ENUGU	21,839,745	7,000,000	28,839,745	<b>75.73%</b>	<b>24.27%</b>
NURSE TUTOR PRORAMME AKOKA LAGOS	100,213,941	7,000,000	107,213,941	<b>93.47%</b>	<b>6.53%</b>
NURSE TUTOR TRAINING -KADUNA	42,637,291	16,800,000	59,437,291	<b>71.73%</b>	<b>28.27%</b>
NURSE TUTOR TRAINING -IBADAN	21,272,034	4,732,000	26,004,034	<b>81.80%</b>	<b>18.20%</b>
NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS	260,647,910	15,000,000	275,647,910	<b>94.56%</b>	<b>5.44%</b>
NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU	1,671,659	-	1,671,659	<b>100.00%</b>	<b>0.00%</b>
PHC TUTORS PROGRAMME UCH-IBADAN	21,652,587	6,352,500	28,005,087	<b>77.32%</b>	<b>22.68%</b>
PHC TUTORS PROGRAMME KADUNA POLY KADUNA	2,577,362	7,000,000	9,577,362	<b>26.91%</b>	<b>73.09%</b>
COMMUNITY HEALTH TUTOR PROGRAMME UCH	24,263,584	6,615,000	30,878,584	<b>78.58%</b>	<b>21.42%</b>
UNIVERSITY COLLEGE HOSPITAL IBADAN	10,974,022,142	126,200,000	11,100,222,142	<b>98.86%</b>	<b>1.14%</b>
LAGOS UNIVERSITY TEACHING HOSPITAL	6,941,692,186	322,700,000	7,264,392,186	<b>95.56%</b>	<b>4.44%</b>
AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	6,407,955,380	134,368,561	6,542,323,941	<b>97.95%</b>	<b>2.05%</b>

<sup>1</sup> SOURCE: National Assembly

UNIVERSITY OF NIGERIA TEACHING HOSPITAL,ENUGU	9,039,737,863	227,268,108	9,267,005,971	<b>97.55%</b>	<b>2.45%</b>
UNIVERSITY OF BENIN TEACHING HOSPITAL	6,855,311,156	82,151,196	6,937,462,352	<b>98.82%</b>	<b>1.18%</b>
OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	7,580,014,583	189,151,999	7,769,166,582	<b>97.57%</b>	<b>2.43%</b>
UNIVERSITY OF ILORIN TEACHING HOSPITAL,ILORIN	6,792,360,491	67,576,827	6,859,937,318	<b>99.01%</b>	<b>0.99%</b>
JOS UNIVERSITY TEACHING HOSPITAL	6,498,957,635	247,500,000	6,746,457,635	<b>96.33%</b>	<b>3.67%</b>
UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	6,425,305,578	492,811,024	6,918,116,602	<b>92.88%</b>	<b>7.12%</b>
UNIVERSITY OF CALABAR TEACHING HOSPITAL	8,041,734,112	292,523,925	8,334,258,037	<b>96.49%</b>	<b>3.51%</b>
UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	6,335,296,463	97,747,983	6,433,044,446	<b>98.48%</b>	<b>1.52%</b>
USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL,SOKOTO	5,844,812,111	124,331,189	5,969,143,300	<b>97.92%</b>	<b>2.08%</b>
AMINU KANO UNIVERSITY TEACHING HOSPITAL	6,730,957,252	138,867,699	6,869,824,951	<b>97.98%</b>	<b>2.02%</b>
NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL,NNEWI	6,442,713,247	84,988,346	6,527,701,593	<b>98.70%</b>	<b>1.30%</b>
UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA	5,194,780,179	140,415,644	5,335,195,823	<b>97.37%</b>	<b>2.63%</b>
ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL,BAUCHI	3,376,959,454	422,550,800	3,799,510,254	<b>88.88%</b>	<b>11.12%</b>
FEDERAL TEACHING HOSPITAL ABAKALIKI	9,797,473,173	217,066,878	10,014,540,051	<b>97.83%</b>	<b>2.17%</b>
FEDERAL TEACHING HOSPITAL, GOMBE	2,818,397,206	136,269,525	2,954,666,731	<b>95.39%</b>	<b>4.61%</b>
FEDERAL TEACHING HOSPITAL, IDO EKITI	5,016,320,557	182,853,081	5,199,173,638	<b>96.48%</b>	<b>3.52%</b>
FEDERAL SPECIALIST HOSPITAL, IRRUA	4,602,947,865	241,600,037	4,844,547,902	<b>95.01%</b>	<b>4.99%</b>
UNIVERSITY OF UYO TEACHING HOSPITAL	4,980,719,208	143,492,147	5,124,211,355	<b>97.20%</b>	<b>2.80%</b>
FEDERAL MEDICAL CENTRE, ABUJA	1,357,444,874	338,114,046	1,695,558,920	<b>80.06%</b>	<b>19.94%</b>
FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,612,389,938	62,000,000	1,674,389,938	<b>96.30%</b>	<b>3.70%</b>
FEDERAL PSYCHIATRIC HOSPITAL KADUNA	850,212,036	103,535,346	953,747,382	<b>89.14%</b>	<b>10.86%</b>
FEDERAL PSYCHIATRIC HOSPITAL CALABAR	1,898,103,592	65,614,678	1,963,718,270	<b>96.66%</b>	<b>3.34%</b>
FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,272,089,806	112,772,980	1,384,862,786	<b>91.86%</b>	<b>8.14%</b>

<sup>1</sup> SOURCE: National Assembly

FEDERAL NEURO - PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	1,070,492,838	89,847,500	1,160,340,338	<b>92.26%</b>	<b>7.74%</b>
FEDERAL NEURO - PSYCHIATRIC HOSPITAL, YABA	3,220,535,070	104,576,580	3,325,111,650	<b>96.85%</b>	<b>3.15%</b>
FEDERAL NEURO - PSYCHIATRIC HOSPITAL, ABEOKUTA	2,052,741,098	152,831,534	2,205,572,632	<b>93.07%</b>	<b>6.93%</b>
FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	230,010,787	53,420,000	283,430,787	<b>81.15%</b>	<b>18.85%</b>
FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,397,318,430	72,919,714	1,470,238,144	<b>95.04%</b>	<b>4.96%</b>
NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS	3,042,581,333	105,372,202	3,147,953,535	<b>96.65%</b>	<b>3.35%</b>
NATIONAL ORTHOPAEDIC HOSPITAL, DALA, KANO	2,040,844,935	120,783,520	2,161,628,455	<b>94.41%</b>	<b>5.59%</b>
NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU	2,294,970,683	81,250,909	2,376,221,592	<b>96.58%</b>	<b>3.42%</b>
NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	460,781,900	156,713,520	617,495,420	<b>74.62%</b>	<b>25.38%</b>
FEDERAL MEDICAL CENTRE, UMUAHIA	4,130,633,689	580,631,639	4,711,265,328	<b>87.68%</b>	<b>12.32%</b>
FEDERAL MEDICAL CENTRE, OWO	3,670,194,964	95,255,205	3,765,450,169	<b>97.47%</b>	<b>2.53%</b>
FEDERAL MEDICAL CENTRE, ABEOKUTA	4,219,975,064	361,929,691	4,581,904,755	<b>92.10%</b>	<b>7.90%</b>
FEDERAL MEDICAL CENTRE, OWERRI	5,190,814,193	523,479,126	5,714,293,319	<b>90.84%</b>	<b>9.16%</b>
FEDERAL MEDICAL CENTRE, MAKURDI	4,743,625,066	687,766,044	5,431,391,110	<b>87.34%</b>	<b>12.66%</b>
FEDERAL MEDICAL CENTRE, KATSINA	2,405,216,408	67,621,594	2,472,838,002	<b>97.27%</b>	<b>2.73%</b>
FEDERAL MEDICAL CENTRE, NGURU YOBE	2,146,035,583	460,830,205	2,606,865,788	<b>82.32%</b>	<b>17.68%</b>
FEDERAL MEDICAL CENTRE, ASABA	3,331,109,818	266,388,367	3,597,498,185	<b>92.60%</b>	<b>7.40%</b>
FEDERAL MEDICAL CENTRE, BIDA	2,578,763,670	292,805,060	2,871,568,730	<b>89.80%</b>	<b>10.20%</b>
FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA	2,178,100,175	148,575,037	2,326,675,212	<b>93.61%</b>	<b>6.39%</b>
FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	2,681,467,486	84,695,617	2,766,163,103	<b>96.94%</b>	<b>3.06%</b>
FEDERAL MEDICAL CENTRE, KOGI	2,824,931,580	279,347,168	3,104,278,748	<b>91.00%</b>	<b>9.00%</b>
FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	2,150,970,901	201,382,288	2,352,353,189	<b>91.44%</b>	<b>8.56%</b>
FEDERAL MEDICAL CENTRE, KEBBI STATE	2,234,565,281	87,239,862	2,321,805,143	<b>96.24%</b>	<b>3.76%</b>

<sup>1</sup> SOURCE: National Assembly

FEDERAL MEDICAL CENTRE, TARABA STATE	2,592,237,857	177,884,796	2,770,122,653	<b>93.58%</b>	<b>6.42%</b>
FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,422,154,009	108,470,000	1,530,624,009	<b>92.91%</b>	<b>7.09%</b>
FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	7,909,377,344	301,361,712	8,210,739,056	<b>96.33%</b>	<b>3.67%</b>
FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	4,555,350,364	265,480,000	4,820,830,364	<b>94.49%</b>	<b>5.51%</b>
FEDERAL MEDICAL CENTRE, EBUTE METTA	2,281,956,525	74,498,810	2,356,455,335	<b>96.84%</b>	<b>3.16%</b>
NATIONAL EYE CENTRE KADUNA	1,525,303,297	115,036,000	1,640,339,297	<b>92.99%</b>	<b>7.01%</b>
NATIONAL EAR CARE CENTRE	918,700,055	94,502,624	1,013,202,679	<b>90.67%</b>	<b>9.33%</b>
INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	111,921,325	13,700,100	125,621,425	<b>89.09%</b>	<b>10.91%</b>
FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	765,055,306	435,213,520	1,200,268,826	<b>63.74%</b>	<b>36.26%</b>
NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	16,232,204	1,565,103,347	1,581,335,551	<b>1.03%</b>	<b>98.97%</b>
FEDERAL STAFF CLINICS, ABUJA PHASE I	2,064,000	-	2,064,000	<b>100.00%</b>	<b>0.00%</b>
FEDERAL STAFF CLINICS, ABUJA PHASE II	2,156,213	-	2,156,213	<b>100.00%</b>	<b>0.00%</b>
FEDERAL STAFF EYE CLINIC ABUJA	2,100,000	-	2,100,000	<b>100.00%</b>	<b>0.00%</b>
FEDERAL STAFF DENTAL CLINICS, ABUJA	2,100,000	-	2,100,000	<b>100.00%</b>	<b>0.00%</b>
FEDERAL STAFF DENTAL CLINICS, LAGOS	2,100,000	-	2,100,000	<b>100.00%</b>	<b>0.00%</b>
FEDERAL STAFF CLINICS, GWARINPA, ABUJA	5,250,000	-	5,250,000	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE KANO	1,674,446	-	1,674,446	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE KATSINA	1,674,446	-	1,674,446	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE DUTSE	1,674,446	-	1,674,446	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE ILORIN	1,674,446	-	1,674,446	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE SOKOTO	1,674,446	-	1,674,446	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE IBADAN	1,860,496	-	1,860,496	<b>100.00%</b>	<b>0.00%</b>
PORT HEALTH SERVICE ABEOKUTA	1,224,446	-	1,224,446	<b>100.00%</b>	<b>0.00%</b>

<sup>1</sup> SOURCE: National Assembly

PORT HEALTH SERVICE PORT HARCOURT	1,674,446	-	1,674,446	100.00%	0.00%
PORT HEALTH SERVICE CALABAR	1,674,446	-	1,674,446	100.00%	0.00%
PORT HEALTH SERVICE LAGOS	1,674,446	-	1,674,446	100.00%	0.00%
PORT HEALTH SERVICE WARRI	1,671,446	-	1,671,446	100.00%	0.00%
INSTITUTE OF CHILD HEALTH ENUGU	1,356,810	-	1,356,810	100.00%	0.00%
NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.	658,990,656	147,659,000	806,649,656	81.69%	18.31%
NIGERIA INSTITUTE OF MEDICAL RESEARCH YABA	678,960,435	155,627,508	834,587,943	81.35%	18.65%
INSTITUTE OF PUBLIC ANALYST OF NIGERIA	117,580,162	8,215,690	125,795,852	93.47%	6.53%
MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA.	419,185,010	105,960,000	525,145,010	79.82%	20.18%
FEDERAL SCHOOL OF OCCUPATIONAL THERAPY YABA.	207,623,357	54,000,000	261,623,357	79.36%	20.64%
NOMA CHILDREN HOSPITAL, SOKOTO.	15,889,695	50,779,152	66,668,847	23.83%	76.17%
INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	101,296,959	6,967,800	108,264,759	93.56%	6.44%
INSTITUTE OF FORENSIC LABORATORY-OSHODI	13,824,084	27,903,195	41,727,279	33.13%	66.87%
DENTAL THERAPISTS REGISTRATION BOARD	89,793,213	8,700,000	98,493,213	91.17%	8.83%
FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	-	7,700,000	7,700,000	0.00%	100.00%
NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALI	436,480,821	65,362,654	501,843,475	86.98%	13.02%
NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	519,245,483	162,810,182	682,055,665	76.13%	23.87%
NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	654,379,345	136,190,193	790,569,538	82.77%	17.23%
NATIONAL HOSPITAL	7,460,563,579	217,606,467	7,678,170,046	97.17%	2.83%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>Federal Ministry of Ind., trade &amp; Inv</b>	<b>10,797,165,779</b>	<b>81,726,971,059</b>	<b>92,524,136,838</b>	<b>11.67%</b>	<b>88.33%</b>
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2,453,915,226	19,112,901,206	21,566,816,432	11.38%	88.62%

<sup>1</sup> SOURCE: National Assembly

STANDARD ORGANISATION OF NIGERIA	2,283,259,711	0	2,283,259,711	100.00%	0.00%
NATIONAL AUTOMATIVE AND DEVELOPMENT COUNCIL	187,876,864	0	187,876,864	100.00%	0.00%
INDUSTRIAL TRAINING FUND	1,002,148,500	630,000,000	1,632,148,500	61.40%	38.60%
NIGERIAN EXPORT PROMOTION COUNCIL	756,948,395	452,499,906	1,209,448,301	62.59%	37.41%
FINANCIAL REPORTING COUNCIL OF NIGERIA (FORMERLY CALLED NASB)	81,245,102	0	81,245,102	100.00%	0.00%
NIGERIAN EXPORT PROCESING ZONES AUTHORITY	810,316,152	48,214,325,895	49,024,642,047	1.65%	98.35%
CONSUMER PROTECTION COUNCIL	613,710,266	445,242,863	1,058,953,128	57.95%	42.05%
LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	81,179,593	44,321,816	125,501,409	64.68%	35.32%
EXTERNAL TRADE SECTOR, GENEVA (WTO)	197,578,228	236,224,118	433,802,346	45.55%	54.45%
ONNE OIL AND GAS FREE ZONE AUTHORITY	620,995,444	1,482,488,635	2,103,484,079	29.52%	70.48%
TAFAWA BALEWA SQUARE MANAGEMENT BOARD	73,536,924	146,501,780	220,038,704	33.42%	66.58%
NIGERIA COMMODITY EXCHANGE (NCX)	179,310,367	617,517,744	796,828,111	22.50%	77.50%
NIGERIA TRADE OFFICE TAIWAN	55,051,385	136,472,074	191,523,459	28.74%	71.26%
NIGERIA TRADE OFFICE - CHINA	54,387,431	159,885,027	214,272,458	25.38%	74.62%
SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	573,292,489	9,520,089,995	10,093,382,485	5.68%	94.32%
NIGERIAN INVESTMENT PROMOTION COUNCIL	772,413,703	528,500,000	1,300,913,703	59.37%	40.63%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>FED. MIN OF INFORMATION &amp; CULTURE</b>	<b>40,821,093,321</b>	<b>9,546,245,041</b>	<b>50,367,338,362</b>	<b>81.05%</b>	<b>18.95%</b>
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	4,356,482,359	1,812,551,260	6,169,033,619	70.62%	29.38%
NIGERIAN TELEVISION AUTHORITY	6,372,272,462	644,251,624	7,016,524,086	90.82%	9.18%
FEDERAL RADIO CORPORATION OF NIGERIA	7,184,226,977	547,606,350	7,731,833,327	92.92%	7.08%
NEWS AGENCY OF NIGERIA	1,406,165,190	180,104,313	1,586,269,503	88.65%	11.35%
VOICE OF NIGERIA	2,158,299,683	827,164,609	2,985,464,292	72.29%	27.71%
NIGERIAN FILM CORPORATION	486,456,058	2,068,706,586	2,555,162,644	19.04%	80.96%
NATIONAL BROADCASTING COMMISSION	697,721,771	112,777,209	810,498,980	86.09%	13.91%
NIGERIA PRESS COUNCIL	260,057,409	130,135,303	390,192,713	66.65%	33.35%

<sup>1</sup> SOURCE: National Assembly

NATIONAL FILM AND VIDEO CENSOR BOARD	862,224,928	47,758,070	909,982,998	94.75%	5.25%
ADVERTISING PRACTITIONERS OF NIGERIA	198,848,668	20,890,577	219,739,245	90.49%	9.51%
NIGERIAN TOURISM DEVELOPMENT CORPORATION	742,983,039	559,086,425	1,302,069,464	57.06%	42.94%
NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,441,637,087	355,515,064	3,797,152,151	90.64%	9.36%
NATIONAL COUNCIL FOR ARTS AND CULTURE	1,508,734,741	208,356,129	1,717,090,869	87.87%	12.13%
CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	330,840,312	223,823,162	554,663,474	59.65%	40.35%
NATIONAL TROUPE OF NIGERIA	257,946,163	84,215,677	342,161,840	75.39%	24.61%
NATIONAL THEATRE	504,595,037	207,696,963	712,292,000	70.84%	29.16%
NATIONAL GALLERY OF ART	1,620,193,061	369,022,354	1,989,215,415	81.45%	18.55%
NATIONAL WAR MUSEUM - P UMUAHIA	89,223,656	11,119,607	100,343,263	88.92%	11.08%
NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,325,153,540	267,505,928	1,592,659,468	83.20%	16.80%
NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,236,446,315	443,487,599	1,679,933,914	73.60%	26.40%
INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES - JOS	102,950,505	9,995,871	112,946,376	91.15%	8.85%
NATIONAL ORIENTATION AGENCY	5,677,634,361	414,474,361	6,092,108,722	93.20%	6.80%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>FEDERAL MIN OF INTERIOR</b>	<b>472,597,817,561</b>	<b>63,261,062,487</b>	<b>536,358,380,048</b>	<b>88.11%</b>	<b>11.79%</b>
FEDERAL MINISTRY OF INTERIOR - HQTRS	3,425,021,966	790,413,500	4,215,435,466	81.25%	18.75%
NIGERIA PRISON SERVICE	60,334,653,013	16,616,514,997	76,951,168,010	78.41%	21.59%
NIGERIA IMMIGRATION SERVICE	43,822,996,967	11,925,889,550	55,748,886,517	78.61%	21.39%
NIGERIA SECURITY AND CIVIL DEFENCE CORPS	65,915,489,918	6,464,238,825	72,379,728,743	91.07%	8.93%
CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)	199,962,865	773,795,170	973,758,035	20.54%	79.46%
CUSTOMS, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	122,055,275	0	122,055,275	100.00%	0.00%
FEDERAL FIRE SERVICE	2,611,733,523	5,813,455,266	8,425,188,789	31.00%	69.00%
NIGERIAN POLICE ACADEMY, WUDIL, KANO	2,848,942,887	1,177,983,180	4,026,926,067	70.75%	29.25%
POLICE FORMATIONS & COMMAND	293,316,961,147	20,198,272,000	313,515,233,147	93.56%	6.44%

<sup>1</sup> SOURCE: National Assembly

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
13	<b>FEDERAL MIN. OF JUSTICE</b>	21,038,344,711	1,200,000,000	22,238,344,711	<b>94.60%</b>	<b>5.40%</b>
	FEDERAL MINISTRY OF JUSTICE - HQTRS	6,225,665,974	10,689,108,795	6,914,774,768	<b>90.03%</b>	<b>154.58%</b>
	NIGERIA LAW REFORM COMMISSION	372,272,752	245,479,145	447,751,897	<b>83.14%</b>	<b>54.82%</b>
	LEGAL AID COUNCIL	998,521,443	32,038,751	1,030,560,194	<b>96.89%</b>	<b>3.11%</b>
	COUNCIL OF LEGAL EDUCATION	1,177,945,589	87,145,402	1,265,090,991	<b>93.11%</b>	<b>6.89%</b>
	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	698,470,167	95,145,668	793,615,835	<b>88.01%</b>	<b>11.99%</b>
	REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION	71,455,671	29,675,032	101,130,702	<b>70.66%</b>	<b>29.34%</b>
	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9,035,060,416	162,216,736	9,162,277,153	<b>98.61%</b>	<b>1.77%</b>
	NIGERIA COPYRIGHT COMMISSION	673,503,689	9,732,000	683,235,689	<b>98.58%</b>	<b>1.42%</b>
	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,785,449,009	1,355,213,472	1,839,907,481	<b>97.04%</b>	<b>73.66%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
14	<b>FED. MIN OF LAB &amp; EMPLOY'NT</b>	8,671,186,611	8,332,520,400	17,003,707,011	<b>51.00%</b>	<b>49.00%</b>
	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2,290,032,085	4,209,750,122	6,499,782,207	<b>35.23%</b>	<b>64.77%</b>
	INDUSTRIAL ARBTRATION PANEL	496,085,513	266,530,008	762,615,521	<b>65.05%</b>	<b>34.95%</b>
	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES	474,478,893	213,713,471	688,192,364	<b>68.95%</b>	<b>31.05%</b>
	NATIONAL PRODUCTIVITY CENTRE	876,185,093	149,264,453	1,025,449,546	<b>85.44%</b>	<b>14.56%</b>
	NATIONAL DIRECTORATE OF EMPOLYMENT	4,489,405,027	3,964,262,346	8,453,667,373	<b>53.11%</b>	<b>46.89%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
15	<b>FED. MIN OF MINES &amp; STEEL DEV</b>	10,375,564,741	12,900,000,000	23,275,564,741	<b>44.58%</b>	<b>55.42%</b>
	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	1,396,090,315	6,485,420,823	7,881,511,139	<b>17.71%</b>	<b>82.29%</b>
	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	53,873,272	43,577,250	97,450,522	<b>55.28%</b>	<b>44.72%</b>
	NIGERIAN GEOLOGICAL SURVEY AGENCY	1,244,549,666	2,579,931,000	3,824,480,666	<b>32.54%</b>	<b>67.46%</b>
	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY, KADUNA	526,892,012	1,319,218,085	1,846,110,097	<b>28.54%</b>	<b>71.46%</b>

<sup>1</sup> SOURCE: National Assembly



NATIONAL METALLURGICAL DEVELOPMENT CENTRE JOS.	513,012,717	308,970,159	821,982,876	62.41%	37.59%
METALLURGICAL TRAINING INSTITUTE, ONITSHA	443,339,630	401,905,224	845,244,854	52.45%	47.55%
NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,570,339,808	176,400,000	1,746,739,808	89.90%	10.10%
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	280,246,738	187,962,500	468,209,238	59.86%	40.14%
NIGERIA MINING CADASTRE OFFICE & CENTRES	320,270,604	484,000,000	804,270,604	39.82%	60.18%
AJAKUTA STEEL COMPANY LIMITED	3,918,682,413	354,114,959	4,272,797,372	91.71%	8.29%
SOLID MINERAL DEVELOPMENT FUND OFFICE	117,758,006	113,500,000	231,258,006	50.92%	49.08%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
16 FEDERAL CAPITAL TERRITORY ADMIN.	-	30,397,122,872	30,397,122,872	0.00%	100.00%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
17 FEDERAL MIN. OF NIGER DELTA	1,808,882,365	33,692,500,001	35,501,382,366	5.10%	94.90%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
18 FEDERAL MINISTRY OF PETROLEUM RESOURCES	63,222,101,051	6,793,128,647	70,015,229,698	90.30%	9.70%
FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	1,006,274,315	1,517,724,419	2,523,998,734	39.87%	60.13%
DEPARTMENT OF PETROLEUM RESOURCES	30,702,413,034	1,031,341,518	31,733,754,553	96.75%	3.25%
PETROLEUM TRAINING INSTITUTE	13,146,364,425	1,350,660,654	14,497,025,079	90.68%	9.32%
NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	4,216,913,179	537,032,976	4,753,946,155	88.70%	11.30%
PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPPRA)	7,820,176,722	1,331,835,065	9,152,011,787	85.45%	14.55%
NIGERIA NUCLEAR REGULATION AUTHORITY	6,329,959,375	1,024,534,015	7,354,493,390	86.07%	13.93%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
19 FED. MIN. OF SCIENCE & TECHNOLOGY	27,785,074,208	41,699,655,490	69,484,729,698	39.99%	60.01%
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	769,169,968	3,408,540,983	4,177,710,951	18.41%	81.59%

<sup>1</sup> SOURCE: National Assembly

NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	791,564,855	2,770,208,864	3,561,773,719	<b>22.22%</b>	<b>77.78%</b>
SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA	465,886,079	501,113,520	966,999,599	<b>48.18%</b>	<b>51.82%</b>
NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	264,464,385	563,708,418	828,172,802	<b>31.93%</b>	<b>68.07%</b>
NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA	1,939,115,886	2,539,604,951	4,478,720,837	<b>43.30%</b>	<b>56.70%</b>
CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	211,926,540	312,853,681	524,780,221	<b>40.38%</b>	<b>59.62%</b>
ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	170,206,321	114,194,881	284,401,202	<b>59.85%</b>	<b>40.15%</b>
COOPERATIVE INFORMATION NETWORK	475,255,966	80,388,958	555,644,924	<b>85.53%</b>	<b>14.47%</b>
NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	1,645,406,332	1,411,433,186	3,056,839,518	<b>53.83%</b>	<b>46.17%</b>
BIORESOURCE DEVELOPMENT CENTRE , ABUJA , FCT	220,859,963	44,138,137	264,998,100	<b>83.34%</b>	<b>16.66%</b>
BIORESOURCE DEVELOPMENT CENTRE , ISANLU , KOGI	146,540,338	20,572,800	167,113,138	<b>87.69%</b>	<b>12.31%</b>
BIORESOURCE DEVELOPMENT CENTRE , JALINGO , TARABA STATE	228,730,640	424,906,334	653,636,974	<b>34.99%</b>	<b>65.01%</b>
BIORESOURCE DEVELOPMENT CENTRE , KATSINA , KATSINA STATE	133,964,638	52,572,750	186,537,388	<b>71.82%</b>	<b>28.18%</b>
BIORESOURCE DEVELOPMENT CENTRE , ODI , BAYELSA STAE	313,976,723	88,000,000	401,976,723	<b>78.11%</b>	<b>21.89%</b>
BIORESOURCE DEVELOPMENT CENTRE , OGBOMOSO , OSUN STATE	140,088,736	22,569,800	162,658,536	<b>86.12%</b>	<b>13.88%</b>
BIORESOURCE DEVELOPMENT CENTRE , OWODE , OGUN STATE	167,552,728	222,571,720	390,124,448	<b>42.95%</b>	<b>57.05%</b>
BIORESOURCE DEVELOPMENT CENTRE , AROCHUKWU , ABIA STATE	133,869,928	122,745,000	256,614,928	<b>52.17%</b>	<b>47.83%</b>
BIORESOURCE DEVELOPMENT CENTRE , KANO , KANO STATE	104,213,571	22,572,800	126,786,371	<b>82.20%</b>	<b>17.80%</b>
BIORESOURCE DEVELOPMENT CENTRE , AGBOKIM - WATERFALL , CROSS RIVER STATE	54,278,882	159,500,000	213,778,882	<b>25.39%</b>	<b>74.61%</b>
AQUATIC BIORESOURCES TRAINING CENTRE IDAH , KOGI STATE	42,866,074	67,400,000	110,266,074	<b>38.88%</b>	<b>61.12%</b>
AQUATIC BIORESOURCES TRAINING CENTRE , TUNARI , TARABA	54,834,257	17,400,000	72,234,257	<b>75.91%</b>	<b>24.09%</b>
AQUATIC BIORESOURCES TRAINING CENTRE , ADIABO IKOT MBO OTU CROSS RIVER	56,803,460	17,400,000	74,203,460	<b>76.55%</b>	<b>23.45%</b>
BIORESOURCE DEVELOPMENT CENTRE , DAMATURU	43,632,646	115,400,000	159,032,646	<b>27.44%</b>	<b>72.56%</b>
BIORESOURCE DEVELOPMENT CENTRE , DIKWA	57,150,007	17,400,000	74,550,007	<b>76.66%</b>	<b>23.34%</b>

<sup>1</sup> SOURCE: National Assembly

<i>BIORESOURCE DEVELOPMENT CENTRE , BILLIRI</i>	53,112,013	17,400,000	70,512,013	<b>75.32%</b>	<b>24.68%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , CHIBOK</i>	39,839,396	17,400,000	57,239,396	<b>69.60%</b>	<b>30.40%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , LANGTANG</i>	60,049,706	260,400,000	320,449,706	<b>18.74%</b>	<b>81.26%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , MAKURDI</i>	34,948,557	17,400,000	52,348,557	<b>66.76%</b>	<b>33.24%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , MINCHIKA</i>	61,476,341	77,400,000	138,876,341	<b>44.27%</b>	<b>55.73%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , ILORIN</i>	33,002,390	15,000,000	48,002,390	<b>68.75%</b>	<b>31.25%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , ABAGANA</i>	56,910,674	24,900,000	81,810,674	<b>69.56%</b>	<b>30.44%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , OKA AKOKO</i>	56,534,880	192,750,000	249,284,880	<b>22.68%</b>	<b>77.32%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , BGOGORO</i>	-	57,500,000	57,500,000	<b>0.00%</b>	<b>100.00%</b>
<i>BIORESOURCE DEVELOPMENT CENTRE , UBULU UKU</i>	-	22,400,000	22,400,000	<b>0.00%</b>	<b>100.00%</b>
<i>BIORESOURCES DEVELOPMENT CENTRE, UBURU, EBONYI STATE</i>	-	49,050,000	49,050,000	<b>0.00%</b>	<b>100.00%</b>
<i>BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA</i>	292,473,390	1,007,080,099	1,299,553,489	<b>22.51%</b>	<b>77.49%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE</i>	121,346,567	43,438,667	164,785,234	<b>73.64%</b>	<b>26.36%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA</i>	57,464,248	12,048,920	69,513,168	<b>82.67%</b>	<b>17.33%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO</i>	75,615,562	90,438,667	166,054,229	<b>45.54%</b>	<b>54.46%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI</i>	65,588,664	145,688,667	211,277,331	<b>31.04%</b>	<b>68.96%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR</i>	51,286,420	32,048,920	83,335,340	<b>61.54%</b>	<b>38.46%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA</i>	77,526,337	12,438,667	89,965,004	<b>86.17%</b>	<b>13.83%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE -WARRI</i>	48,539,820	32,438,667	80,978,487	<b>59.94%</b>	<b>40.06%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI</i>	52,354,253	61,438,667	113,792,920	<b>46.01%</b>	<b>53.99%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU</i>	68,695,996	13,048,920	81,744,916	<b>84.04%</b>	<b>15.96%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO</i>	47,937,815	32,438,667	80,376,482	<b>59.64%</b>	<b>40.36%</b>
<i>TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO</i>	45,235,652	32,438,667	77,674,319	<b>58.24%</b>	<b>41.76%</b>

<sup>1</sup> SOURCE: National Assembly

TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/KEBBI	44,647,558	52,048,920	96,696,478	<b>46.17%</b>	<b>53.83%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	45,954,045	12,048,920	58,002,965	<b>79.23%</b>	<b>20.77%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	62,145,787	32,048,920	94,194,707	<b>65.98%</b>	<b>34.02%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	73,844,758	42,048,920	115,893,678	<b>63.72%</b>	<b>36.28%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	65,160,599	42,048,920	107,209,519	<b>60.78%</b>	<b>39.22%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE-ONUIMO	42,618,862	32,438,667	75,057,529	<b>56.78%</b>	<b>43.22%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	99,032,519	61,048,920	160,081,439	<b>61.86%</b>	<b>38.14%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	38,068,977	12,438,667	50,507,644	<b>75.37%</b>	<b>24.63%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	61,293,163	119,048,920	180,342,083	<b>33.99%</b>	<b>66.01%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	40,751,097	32,438,667	73,189,764	<b>55.68%</b>	<b>44.32%</b>
NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN	296,731,615	52,518,306	349,249,921	<b>84.96%</b>	<b>15.04%</b>
ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	273,654,111	413,191,250	686,845,361	<b>39.84%</b>	<b>60.16%</b>
NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	436,273,606	140,000,000	576,273,606	<b>75.71%</b>	<b>24.29%</b>
REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)- LAGOS	97,099,908	30,000,000	127,099,908	<b>76.40%</b>	<b>23.60%</b>
NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE- NNEWI	302,779,760	75,000,000	377,779,760	<b>80.15%</b>	<b>19.85%</b>
AFRICA REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY- ILE-IFE	492,080,709	201,687,504	693,768,213	<b>70.93%</b>	<b>29.07%</b>
CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	924,598,274	490,834,721	1,415,432,995	<b>65.32%</b>	<b>34.68%</b>
CENTRE FOR SPACE TRANSPORT AND PROPLULSION, EPE-LAGOS	916,798,940	433,831,140	1,350,630,080	<b>67.88%</b>	<b>32.12%</b>
CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	581,039,600	106,277,456	687,317,056	<b>84.54%</b>	<b>15.46%</b>
CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	443,647,607	262,200,000	705,847,607	<b>62.85%</b>	<b>37.15%</b>
NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	776,449,887	7,666,347,830	8,442,797,717	<b>9.20%</b>	<b>90.80%</b>
PROJECT DEVELOPMENT INSTITUTE - ENUGU	846,775,297	1,781,494,561	2,628,269,858	<b>32.22%</b>	<b>67.78%</b>

<sup>1</sup> SOURCE: National Assembly

NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA	351,008,515	585,560,805	936,569,320	<b>37.48%</b>	<b>62.52%</b>
NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA	820,422,444	1,027,370,573	1,847,793,017	<b>44.40%</b>	<b>55.60%</b>
NATIONAL INSTITUTE FOR TRYPASONOMIASIS RESEARCH - KADUNA	1,295,981,589	698,387,878	1,994,369,467	<b>64.98%</b>	<b>35.02%</b>
FEDRAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	1,459,562,361	1,955,028,326	3,414,590,687	<b>42.74%</b>	<b>57.26%</b>
ABUJA LIASON OFFICE	-	10,000,000	10,000,000	<b>0.00%</b>	<b>100.00%</b>
NORTH WEST ZONAL OFFICE - KANO	-	10,000,000	10,000,000	<b>0.00%</b>	<b>100.00%</b>
NORTH EAST ZONAL OFFICE - YOLA	-	15,000,000	15,000,000	<b>0.00%</b>	<b>100.00%</b>
SOUTH WEST ZONAL OFFICE - AKURE	-	10,000,000	10,000,000	<b>0.00%</b>	<b>100.00%</b>
SOUTH SOUTH ZONAL OFFICE - AGBOR	-	10,000,000	10,000,000	<b>0.00%</b>	<b>100.00%</b>
SOUTH EAST ZONAL OFFICE - EBONYI	-	10,000,000	10,000,000	<b>0.00%</b>	<b>100.00%</b>
NORTH CENTRAL ZONAL OFFICE - LANGTANG	-	15,000,000	15,000,000	<b>0.00%</b>	<b>100.00%</b>
SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU	870,709,176	714,730,000	1,585,439,176	<b>54.92%</b>	<b>45.08%</b>
HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	222,597,025	283,826,000	506,423,025	<b>43.95%</b>	<b>56.05%</b>
ENGINEERING MATERIALS DEVELOPMENT INSTITUTE. - AKURE	361,385,847	174,430,000	535,815,847	<b>67.45%</b>	<b>32.55%</b>
NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA	731,992,279	1,088,968,970	1,820,961,249	<b>40.20%</b>	<b>59.80%</b>
HEAVY LEATHER MANUFACTURE CENTRE , MAIDUGURI	58,938,934	97,000,000	155,938,934	<b>37.80%</b>	<b>62.20%</b>
LIGHT LEATHER MANUFACTURE CENTRE , SOKOTO	52,773,150	78,000,000	130,773,150	<b>40.35%</b>	<b>59.65%</b>
RAW HIDES AND SKIN IMPROVEMENT CENTRE , JOS	54,215,128	337,000,000	391,215,128	<b>13.86%</b>	<b>86.14%</b>
EFFLUENT AND POLLUTION MONITORING CENTRE , KANO	68,581,289	45,000,100	113,581,389	<b>60.38%</b>	<b>39.62%</b>
SOUTH WEST REGIONAL LEATHER CENTRE, ONDO	-	135,000,000	135,000,000	<b>0.00%</b>	<b>100.00%</b>
SOUTH EAST REGIONAL LEATHER CENTRE, IMO	-	30,000,000	30,000,000	<b>0.00%</b>	<b>100.00%</b>
SOUTH SOUTH WARD-BASE LEATHER CENTRE, EDO	-	25,000,000	25,000,000	<b>0.00%</b>	<b>100.00%</b>
NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	224,203,769	503,765,542	727,969,311	<b>30.80%</b>	<b>69.20%</b>

<sup>1</sup> SOURCE: National Assembly

POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	220,871,752	72,349,454	293,221,206	<b>75.33%</b>	<b>24.67%</b>
NATIONAL CENTRE FOR REMOTE SENSING - JOS	1,228,300,545	253,875,000	1,482,175,545	<b>82.87%</b>	<b>17.13%</b>
SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	386,789,862	417,033,694	803,823,556	<b>48.12%</b>	<b>51.88%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	61,265,512	33,989,895	95,255,407	<b>64.32%</b>	<b>35.68%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	40,250,715	56,728,320	96,979,035	<b>41.50%</b>	<b>58.50%</b>
TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	77,174,885	80,688,667	157,863,552	<b>48.89%</b>	<b>51.11%</b>
PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	318,921,776	92,660,000	411,581,776	<b>77.49%</b>	<b>22.51%</b>
ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	132,011,433	230,394,353	362,405,786	<b>36.43%</b>	<b>63.57%</b>
SOKOTO ENERGY RESEARCH	16,414,414	218,797,896	235,212,310	<b>6.98%</b>	<b>93.02%</b>
NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	19,492,669	141,846,245	161,338,914	<b>12.08%</b>	<b>87.92%</b>
NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	22,176,992	473,338,763	495,515,755	<b>4.48%</b>	<b>95.52%</b>
NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	19,556,439	225,007,033	244,563,472	<b>8.00%</b>	<b>92.00%</b>
TECHNOLOGY BUSINESS INCUBATOR - ENUGU	58,842,454	55,056,920	113,899,374	<b>51.66%</b>	<b>48.34%</b>
ENERGY COMMISSION OF NIGERIA	1,464,832,172	2,508,623,001	3,973,455,173	<b>36.87%</b>	<b>63.13%</b>
NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	25,575,109	445,038,534	470,613,643	<b>5.43%</b>	<b>94.57%</b>
TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	59,108,000	34,728,320	93,836,320	<b>62.99%</b>	<b>37.01%</b>
TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	50,687,933	64,746,420	115,434,353	<b>43.91%</b>	<b>56.09%</b>
CENTRE FOR ENERGY RESEARCH - NSUKKA	16,685,754	425,900,255	442,586,009	<b>3.77%</b>	<b>96.23%</b>
TECHNOLOGY BUSINESS INCUBATION CENTRE, GOMBE	-	106,992,068	106,992,068	<b>0.00%</b>	<b>100.00%</b>
TECHNOLOGY BUSINESS INCUBATION CENTRE, KATSINA	-	106,992,068	106,992,068	<b>0.00%</b>	<b>100.00%</b>
TECHNOLOGY BUSINESS INCUBATION CENTRE, LAFIA	-	106,992,068	106,992,068	<b>0.00%</b>	<b>100.00%</b>
TECHNOLOGY BUSINESS INCUBATION CENTRE, LOKOJA	-	106,992,068	106,992,068	<b>0.00%</b>	<b>100.00%</b>

<sup>1</sup> SOURCE: National Assembly

TECHNOLOGY BUSINESS INCUBATION CENTRE, MAKURDI	-	106,992,068	106,992,068	0.00%	100.00%
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MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>FED.MIN. OF TRANSPORT</b>	14,810,103,581	241,709,000,000	256,519,103,581	5.77%	94.23%
FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,971,175,759	192,895,507,321	194,866,683,080	1.01%	98.99%
NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	791,642,221	13,705,003,474	14,496,645,695	5.46%	94.54%
NIGERIAN RAILWAY CORPORATION	4,654,628,866	11,439,800,005	16,094,428,871	28.92%	71.08%
NATIONAL INLAND WATERWAYS AUTHORITY	664,706,669	9,300,000,000	9,964,706,669	6.67%	93.33%
MARITIME ACADEMY- ORON	994,476,114	850,000,000	1,844,476,114	53.92%	46.08%
COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	292,709,857	3,650,000,000	3,942,709,857	7.42%	92.58%
NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA	1,918,990,100	4,250,000,000	6,168,990,100	31.11%	68.89%
NIGERIA METEOROLOGICAL AGENCY	3,235,090,645	1,500,000,000	4,735,090,645	68.32%	31.68%
ACCIDENT INVESTIGATION BUREAU	286,683,350	520,000,000	806,683,350	35.54%	64.46%
NIGERIA AIRSPACE MANAGEMENT AGENCY	-	3,598,689,200	3,598,689,200	0.00%	100.00%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>FED. MIN. OF WATER RESOURCES</b>	7,301,176,944	104,245,803,117	92,447,482,390	7.90%	112.76%
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,565,342,923	43,533,082,632	45,098,425,555	3.47%	96.53%
NIGERIA HYDROLOGICAL SERVICES AGENCY	254,623,929	667,700,000	922,323,929	27.61%	72.39%
ANAMBRA/IMO RBDA	422,712,923	9,802,545,427	10,225,258,350	4.13%	95.87%
BENIN/OWENA RBDA	339,010,794	1,788,000,000	2,127,010,794	15.94%	84.06%
CHAD BASIN RBDA	376,224,343	2,006,795,395	2,383,019,738	15.79%	84.21%
CROSS RIVER RBDA	376,765,353	4,886,584,453	5,263,349,806	7.16%	92.84%
HADEJIA-JAMA'ARE RBDA	374,849,227	5,815,306,845	6,190,156,072	6.06%	93.94%

<sup>1</sup> SOURCE: National Assembly

LOWER BENUE RBDA	375,009,118	6,317,642,456	6,692,651,574	<b>5.60%</b>	<b>94.40%</b>
LOWER NIGER RBDA	529,754,988	5,585,049,346	6,114,804,333	<b>8.66%</b>	<b>91.34%</b>
NIGER DELTA RBDA	560,854,074	1,782,500,000	2,343,354,074	<b>23.93%</b>	<b>76.07%</b>
OGUN/OSUN RBDA	383,466,066	1,995,759,350	2,379,225,416	<b>16.12%</b>	<b>83.88%</b>
SOKOTO RIMA RBDA	463,556,208	6,716,921,872	7,180,478,080	<b>6.46%</b>	<b>93.54%</b>
UPPER BENUE RBDA	322,072,047	4,629,612,000	4,951,684,047	<b>6.50%</b>	<b>93.50%</b>
UPPER NIGER RBDA	337,171,165	6,388,714,285	6,725,885,450	<b>5.01%</b>	<b>94.99%</b>
NATIONAL WATER RESOURCES INSTITUTE-KADUNA	373,396,786	1,375,676,751	1,749,073,537	<b>21.35%</b>	<b>78.65%</b>
NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION	188,650,796	393,000,000	581,650,796	<b>32.43%</b>	<b>67.57%</b>
GURARA WATER MANAGEMENT AUTHORITY	57,716,204	560,912,306	618,628,510	<b>9.33%</b>	<b>90.67%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>FEDERAL MINISTRY OF WOMEN AFFAIRS</b>	1,466,534,201	4,250,732,000	5,467,266,201	<b>26.82%</b>	<b>77.75%</b>
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	1,234,888,264	2,395,000,000	3,464,888,264	<b>35.64%</b>	<b>69.12%</b>
NATIONAL CENTRE FOR WOMEN DEVELOPMENT	231,645,937	1,855,732,000	2,002,377,937	<b>11.57%</b>	<b>92.68%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>FEDERAL MINISTRY OF POWER, WORKS &amp; HOUSING</b>	32,821,929,055	553,713,857,113	586,535,786,168	<b>5.60%</b>	<b>94.40%</b>
FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS	11,203,116,005	434,431,887,448	445,635,003,453	<b>2.51%</b>	<b>97.49%</b>
NATIONAL RURAL ELECTRIFICATION AGENCY	830,454,236	30,217,750,315	31,048,204,551	<b>2.67%</b>	<b>97.33%</b>
NIGERIAN ELECTRICITY REGULATION COMMISSION	0	1,800,000,000	1,800,000,000	<b>0.00%</b>	<b>100.00%</b>
NIGERIA ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)	1,327,081,178	1,279,400,000	2,606,481,178	<b>50.91%</b>	<b>49.09%</b>
NATIONAL POWER TRAINING INSTITUTE	953,163,239	1,385,000,000	2,338,163,239	<b>40.77%</b>	<b>59.23%</b>
NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	218,639,340	3,300,000,000	3,518,639,340	<b>6.21%</b>	<b>93.79%</b>
TRANSMISSION COMPANY OF NIGERIA	0	42,385,003,785	42,385,003,785	<b>0.00%</b>	<b>100.00%</b>
NIGERIAN BULK ELECTRICITY TRADING	0	3,725,812,418	3,725,812,418	<b>0.00%</b>	<b>100.00%</b>

<sup>1</sup> SOURCE: National Assembly



OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	1,053,817,224	8,174,985,837	9,228,803,061	11.42%	88.58%
FEDERAL SCHOOL OF SURVEY , OYO	504,403,938	250,000,000	754,403,938	66.86%	33.14%
FEDERAL ROAD MAINTENANCE AGENCY	16,464,839,760	25,424,881,561	41,889,721,321	39.31%	60.69%
COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	187,343,570	548,500,000	735,843,570	25.46%	74.54%
SURVEYOR COUNCIL OF NIGERIA	79,070,566	489,635,750	568,706,316	13.90%	86.10%
REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	301,000,000	301,000,000	0.00%	100.00%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
24 FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT	89,316,015,167	5,441,000,000	94,757,015,167	94.26%	5.74%
FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS	3,759,791,709	4,347,825,624	8,107,617,333	46.37%	53.63%
CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,021,344,972	80,976,501	1,102,321,473	92.65%	7.35%
NATIONAL YOUTH SERVICE CORPS (NYSC)	83,112,870,832	762,430,000	83,875,300,832	99.09%	0.91%
NIGERIA FOOTBALL FEDERATION	1,011,982,435	137,267,875	1,149,250,310	88.06%	11.94%
NATIONAL INSTITUTE OF SPORTS	410,025,219	112,500,000	522,525,219	78.47%	21.53%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
25 FISCAL RESPONSIBILITY COMMISSION	332,848,038	148,155,391	481,003,429	69.20%	30.80%

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
26 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	5,159,640,131	767,865,170	5,927,505,301	87.05%	12.95%

<sup>1</sup> SOURCE: National Assembly

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
27	<b>INFRASTRUCTURE CONCESSION AND REGULATORY COMMISSION (ICRC)</b>	884,624,464	34,310,245	918,934,709	<b>96.27%</b>	<b>3.73%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
28	<b>FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS</b>	11,192,782,734	8,138,982,258	19,331,764,992	<b>57.90%</b>	<b>42.10%</b>
	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	946,671,998	6,558,982,259	7,505,654,257	<b>12.61%</b>	<b>87.39%</b>
	NIGERIAN COMMUNICATION SATELLITE LIMITED	2,330,916,891	1,579,999,999	3,910,916,890	<b>59.60%</b>	<b>40.40%</b>
	NIPOST	7,915,193,845	0	7,915,193,845	<b>100.00%</b>	<b>0.00%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
29	<b>NATIONAL SALARIES, INCOME AND WAGES COMMISSION</b>	631,503,868	163,121,916	794,625,784	<b>79.47%</b>	<b>20.53%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
30	<b>OFFICE OF THE NATIONAL SECURITY ADVISER</b>	76,281,025,653	47,209,203,765	123,490,229,418	<b>61.77%</b>	<b>38.23%</b>
	OFFICE OF THE NATIONAL SECURITY ADVISER	11,513,339,425	28,307,078,134	39,820,417,559	<b>28.91%</b>	<b>71.09%</b>
	DIRECTORATE OF STATE SECURITY SERVICE	33,548,069,681	11,871,048,363	45,419,118,044	<b>73.86%</b>	<b>26.14%</b>
	NATIONAL INTELLIGENT AGENCY	27,245,117,704	6,631,565,318	33,876,683,022	<b>80.42%</b>	<b>19.58%</b>
	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	3,974,498,843	399,511,950	4,374,010,793	<b>90.87%</b>	<b>9.13%</b>

<sup>1</sup> SOURCE: National Assembly

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
31	<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION</b>	6,652,280,969	1,974,176,735	8,626,457,704	<b>77.11%</b>	<b>22.89%</b>
	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	3,873,909,322	924,890,325	4,798,799,647	<b>80.73%</b>	<b>19.27%</b>
	FEDERAL GOVT. HOUSING LOANS BOARD	230,066,147	137,162,550	367,228,697	<b>62.65%</b>	<b>37.35%</b>
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	997,996,028	139,306,980	1,137,303,008	<b>87.75%</b>	<b>12.25%</b>
	WEST AFRICAN MGT. DEVT. INSTITUTE, BADAGRY.	33,034,334	-	33,034,334	<b>100.00%</b>	<b>0.00%</b>
	FEDERAL TRAINING CENTRE,ENUGU	91,382,610	5,716,589	97,099,199	<b>94.11%</b>	<b>5.89%</b>
	FEDERAL TRAINING CENTRE,ILORIN	81,783,800	12,034,925	93,818,725	<b>87.17%</b>	<b>12.83%</b>
	FEDERAL TRAINING CENTRE,KADUNA	78,214,630	7,521,828	85,736,458	<b>91.23%</b>	<b>8.77%</b>
	FEDERAL TRAINING CENTRE,LAGOS	106,869,522	3,008,731	109,878,253	<b>97.26%</b>	<b>2.74%</b>
	FEDERAL TRAINING CENTRE,MAIDUGURI	56,677,706	7,521,828	64,199,534	<b>88.28%</b>	<b>11.72%</b>
	FEDERAL TRAINING CENTRE,CALABAR	52,730,902	66,096,712	118,827,614	<b>44.38%</b>	<b>55.62%</b>
	PUBLIC SERVICE INSTITUTE OF NIGERIA.	295,590,573	353,579,162	649,169,735	<b>45.53%</b>	<b>54.47%</b>
	BUREAU OF PUBLIC SERVICE REFORMS	348,971,359	82,516,000	431,487,359	<b>80.88%</b>	<b>19.12%</b>
	SPECIAL DUTIES & INTERGOVERNMENTAL AFFAIRS	405,054,036	234,821,106	639,875,142	<b>63.30%</b>	<b>36.70%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
32	<b>STATE HOUSE</b>	22,947,666,215	19,970,000,000	42,917,666,215	<b>53.47%</b>	<b>46.53%</b>
	STATE HOUSE - HQTRS	4,491,651,055	6,528,731,517	11,020,382,572	<b>40.76%</b>	<b>59.24%</b>
	STATE HOUSE (PRESIDENTS OFFICE)	1,335,460,936	-	1,335,460,936	<b>100.00%</b>	<b>0.00%</b>
	STATE HOUSE OPERATIONS - VICE PRESIDENT	448,618,092	-	448,618,092	<b>100.00%</b>	<b>0.00%</b>
	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	20,391,700	8,203,979	28,595,679	<b>71.31%</b>	<b>28.69%</b>

<sup>1</sup> SOURCE: National Assembly

OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	111,359,316	12,030,635	123,389,951	<b>90.25%</b>	<b>9.75%</b>
STATE HOUSE MEDICAL CENTRE	331,730,211	-	331,730,211	<b>100.00%</b>	<b>0.00%</b>
STATE HOUSE LAGOS LIAISON OFFICE	95,280,400	184,521,439	279,801,839	<b>34.05%</b>	<b>65.95%</b>
OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGS(OSSAP-SDGS)	111,703,951	45,000,000	156,703,951	<b>71.28%</b>	<b>28.72%</b>
NIPSS. KURU	1,222,538,478	982,806,372	2,205,344,850	<b>55.44%</b>	<b>44.56%</b>
BUREAU OF PUBLIC ENTERPRISES (BPE)	933,067,752	221,158,147	1,154,225,899	<b>80.84%</b>	<b>19.16%</b>
NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	880,000,084	532,120,212	1,412,120,296	<b>62.32%</b>	<b>37.68%</b>
ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	10,128,029,652	7,074,223,708	17,202,253,360	<b>58.88%</b>	<b>41.12%</b>
BUREAU OF PUBLIC PROCUREMENT (BPP)	909,898,840	584,917,603	1,494,816,443	<b>60.87%</b>	<b>39.13%</b>
NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)	900,886,476	379,578,500	1,280,464,976	<b>70.36%</b>	<b>29.64%</b>
NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	980,184,826	3,452,707,889	4,432,892,715	<b>22.11%</b>	<b>77.89%</b>
OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	46,864,445	60,000,000	106,864,445	<b>43.85%</b>	<b>56.15%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)</b>	<b>51,933,366,906</b>	<b>32,778,490,342</b>	<b>84,711,857,248</b>	<b>61.31%</b>	<b>38.69%</b>
SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	7,077,391,817	2,492,391,118	9,569,782,935	<b>73.96%</b>	<b>26.04%</b>
NATIONAL COMMISSION FOR REFUGEES	269,286,329	5,280,808,482	5,550,094,811	<b>4.85%</b>	<b>95.15%</b>
LAGOS LIAISON OFFICE	30,380,237	50,287,301	80,667,538	<b>37.66%</b>	<b>62.34%</b>
NATIONAL IDENTITY MANAGEMENT COMMISSION	5,584,932,836	6,040,200,000	11,625,132,836	<b>48.04%</b>	<b>51.96%</b>
NATIONAL MERIT AWARD	74,937,115	203,978,724	278,915,839	<b>26.87%</b>	<b>73.13%</b>
FEDERAL ROAD SAFETY COMMISSION	32,452,696,962	2,344,652,587	34,797,349,549	<b>93.26%</b>	<b>6.74%</b>
PRESIDENTIAL ADVISORY COMMITTEE	8,059,340	0	8,059,340	<b>100.00%</b>	<b>0.00%</b>
NEPAD (NIGERIA)	456,922,658	251,829,632	708,752,290	<b>64.47%</b>	<b>35.53%</b>
NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	949,683,333	3,626,542,347	4,576,225,680	<b>20.75%</b>	<b>79.25%</b>
NATIONAL PENSION COMMISSION	95,923,346	750,000,000	845,923,346	<b>11.34%</b>	<b>88.66%</b>

<sup>1</sup> SOURCE: National Assembly

NATIONAL HAJJ COMMISSION OF NIGERIA	951,073,096	597,745,120	1,548,818,216	<b>61.41%</b>	<b>38.59%</b>
NIGERIA CHRISTIAN PILGRIM COMMISSION	829,902,868	54,000,000	883,902,868	<b>93.89%</b>	<b>6.11%</b>
NATIONAL LOTTERY TRUST FUND	518,928,422	857,728,000	1,376,656,422	<b>37.69%</b>	<b>62.31%</b>
NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,546,049,189	1,118,221,223	2,664,270,412	<b>58.03%</b>	<b>41.97%</b>
SERVICOM	19,321,538	108,028,640	127,350,178	<b>15.17%</b>	<b>84.83%</b>
PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS (PTCLR)	69,621,214	272,497,443	342,118,657	<b>20.35%</b>	<b>79.65%</b>
NATIONAL BOUNDARY COMMISSION	419,735,351	499,640,586	919,375,937	<b>45.65%</b>	<b>54.35%</b>
BORDERS COMMUNITIES DEVELOPMENT AGENCY	492,916,542	6,200,593,521	6,693,510,063	<b>7.36%</b>	<b>92.64%</b>
SPECIAL DUTIES - SGF	85,604,713	2,029,345,618	2,114,950,331	<b>4.05%</b>	<b>95.95%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
34 CODE OF CONDUCT BUREAU	2,037,582,923	1,394,854,364	3,732,437,287	<b>54.59%</b>	<b>37.37%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
35 CODE OF CONDUCT TRIBUNAL	573,778,581	513,616,705	1,087,395,286	<b>52.77%</b>	<b>47.23%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
36 FEDERAL CHARACTER COMMISSION	2,158,721,471	400,000,000	2,558,721,471	<b>84.37%</b>	<b>15.63%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
37 FEDERAL CIVIL SERVICE COMMISSION	943,761,945.00	16,171,828.32	959,933,773.32	<b>98.32%</b>	<b>1.68%</b>

MDAs	Recurrent	Capital	Total	Recurrent to Total allowance	Capital to total allowance
38 NATIONAL POPULATION COMMISSION	5,563,110,903	3,936,308,554	9,499,419,457	<b>58.56%</b>	<b>41.44%</b>

<sup>1</sup> SOURCE: National Assembly

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
39	<b>POLICE SERVICE COMMISSION</b>	705,772,631	758,900,000	1,464,672,631	<b>48.19%</b>	<b>51.81%</b>

	<b>MDAs</b>	<b>Recurrent</b>	<b>Capital</b>	<b>Total</b>	<b>Recurrent to Total allowance</b>	<b>Capital to total allowance</b>
40	<b>REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION</b>	2,061,930,637	229,093,337	2,291,023,974	<b>90.00%</b>	<b>10.00%</b>

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<sup>1</sup> SOURCE: National Assembly