APPROPRIATION BILL 2014

ARRANGEMENT OF SECTIONS

Section:

1. Issue and appropriation of N4,642,960,000,000 from the Consolidated Revenue Fund of the Federation for 2014

2. Release of funds from the Consolidated Revenue Fund of the Federation

3. Virement

4. Interpretation

5. Short Title

A BILL [EXECUTIVE]

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF N4,642,960,000,000 (FOUR TRILLION, SIX HUNDRED AND FORTY-TWO BILLION, NINE HUNDRED AND SIXTY MILLION NAIRA) ONLY, OF WHICH, N399,687,801,891 (THREE HUNDRED AND NINETY-NINE BILLION, SIX HUNDRED AND EIGHTY-SEVEN MILLION, EIGHT HUNDRED AND ONE THOUSAND, EIGHT HUNDRED AND NINETY-ONE NAIRA) ONLY IS FOR STATUTORY TRANSFERS, N712,000,000,000 (SEVEN HUNDRED AND TWELVE BILLION NAIRA) ONLY IS FOR DEBT SERVICE, N2,430,665,361,597 (TWO TRILLION, FOUR HUNDRED AND THIRTY BILLION, SIX HUNDRED AND SIXTY-FIVE MILLION, THREE HUNDRED AND SIXTY-ONE THOUSAND, FIVE HUNDRED AND NINETY-SEVEN NAIRA) ONLY, IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE BALANCE OF N1,100,606,836,512 (ONE TRILLION, ONE HUNDRED BILLION, SIX HUNDRED AND SIX MILLION, EIGHT HUNDRED AND THIRTY-SIX THOUSAND, FIVE HUNDRED AND TWELVE NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2014.

(ii) Furthermore. the sum of N268,370,000,000 (Two Hundred and Sixty Eight Billion, Three Hundred and Seventy Million Naira only) is hereby authorised for spending under the Subsidy Reinvestment and Empowerment Programme (SURE P), made up of N267,170,000,000 (Two Hundred and Sixty-Seven, One Hundred and Seventy Million only for capital expenditure and N1,200,000,000 (One Billion, Two Hundred Million) for running cost of the SURE - P Secretariat.

[ ] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

Issue and appropriation of N4,642,960,000,000 from the Consolidated Revenue Fund for 2014

1. -(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with

responsibility for Finance, payout of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2014, the sums specified by the warrants, not exceeding in the aggregate N4,642,960,000,000 (Four Trillion, Six Hundred and Forty-Two Billion, Nine Hundred and Sixty Million Naira) only; and

Issue and appropriation of N268,370,000,000 from the Consolidated Revenue Fund for 2014

(ii) the sum of N268,370,000,000 (Two Hundred and Sixty-Eight Billion, Three Hundred and Seventy Million Naira only) is hereby authorised for spending under the Subsidy Reinvestment and Empowerment Programme (SURE P), made up of N267,170,000,000 (Two Hundred and Sixty-Seven. One Hundred and Seventy Million only for capital expenditure and N1,200,000,000 (One Billion, Two Hundred Million) for running cost of the SURE - P Secretariat.

(iii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

(iv) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

Release of funds from the Consolidated Revenue Fund

2. All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.

Virement

3. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Interpretation

4. For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto.

Short title

5. This Act may be cited as the Appropriation Bill, 2014.

SCHEDULE

PART A - STATUTORY TRANSFERS

HEAD		2014 BUDGET PROPOSAL =N=
	STATUTORY TRANSFERS	
	NATIONAL JUDICIAL COUNCIL	68,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION	49,030,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION (ARREARS FOR Q4 2012)	12,910,000,000
	UNIVERSAL BASIC EDUCATION	70,470,000,000
	NATIONAL ASSEMBLY	150,000,000,000
	PUBLIC COMPLAINTS COMMISSION	2,927,801,891
	INEC	45,000,000,000
	NATIONAL HUMAN RIGHT COMMISSION	1,350,000,000
	TOTAL - STATUTORY TRANSFERS	**399,687,801,891**

SCHEDULE

PART B - DEBT SERVICE

HEAD		
	DEBT SERVICE	
	DOMESTIC DEBTS	663,610,000,000
	FOREIGN DEBTS	48,390,000,000
	TOTAL - DEBT SERVICE	**712,000,000,000**

HEAD	SCHEDULE PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY	2014 BUDGET PROPOSAL =N=
	PRESIDENCY	25,016,720,760
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	46,200,983,088
	YOUTH DEVELOPMENT	75,957,608,331
	POLICE AFFAIRS	4,479,751,900
	POLICE FORMATION AND COMMANDS	285,561,812,085
	WOMEN AFFAIRS	1,538,263,550
	AGRICULTURE & RURAL DEVELOPMENT	31,493,503,356
	WATER RESOURCES	7,707,230,646
	AUDITOR-GENERAL FOR THE FEDERATION	3,195,286,304
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	4,542,989,874
	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	306,042,339,871
	EDUCATION	373,452,095,037
	FOREIGN AFFAIRS	46,595,745,004
	FINANCE	13,719,299,274
	HEALTH	216,402,967,168
	TRADE AND INVESTMENT	12,848,993,782
	INFORMATION	22,437,143,384
	COMMUNICATION TECHNOLOGY	10,626,932,493
	INTERIOR	144,721,228,363
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	7,426,843,501
	JUSTICE	19,494,780,899
	LABOUR AND PRODUCTIVITY	8,569,176,624
	POWER	3,397,810,244
	SCIENCE AND TECHNOLOGY	24,059,509,868
	TRANSPORT	8,167,406,260
	PETROLEUM RESOURCES	55,706,174,457
	WORKS	28,500,355,931
	LANDS & HOUSING	5,624,655,406
	MINES & STEEL DEVELOPMENT	10,579,956,791
	AVIATION	6,150,858,752
	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	716,809,025
	ENVIRONMENT	14,264,963,475
	TOURISM, CULTURE & NATIONAL ORIENTATION	17,720,095,306
	NATIONAL PLANNING COMMISSION	6,319,131,820
	NATIONAL SPORTS COMMISSION	6,076,107,773
	OFFICE OF THE NATIONAL SECURITY ADVISER	66,625,072,907
	NIGER-DELTA	2,289,614,937
	SPECIAL DUTIES	104,591,265
	SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	575,656,604
	FISCAL RESPONSIBILITY COMMISSION	541,226,521
	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION	862,270,565
	SUB-TOTAL: EXECUTIVE	**1,926,313,963,201**

	SCHEDULE	2014 BUDGET PROPOSAL =N=
	PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.	
HEAD	**MINISTRY/DEPARMENT/AGENCY**	
	FEDERAL EXECUTIVE BODIES	
	NATIONAL POPULATION COMMISSION	5,291,205,798
	CODE OF CONDUCT BUREAU	1,856,158,560
	CODE OF CONDUCT TRIBUNAL	460,229,424
	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,959,705,303
	FEDERAL CIVIL SERVICE COMMISSION	1,239,087,404
	POLICE SERVICE COMMISSION	782,623,151
	FEDERAL CHARACTER COMMISSION	2,173,429,715
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	**13,762,439,355**
	SERVICE-WIDE VOTES AND PENSIONS	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	**187,450,253,201**
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	**21,711,170,000**
22010102	PENSIONS	18,951,170,000
22010101	GRATUITIES	2,300,000,000
22010105	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2013	210,000,000
22010106	REINBURSEMENT TO STATES	250,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	**77,006,461,518**
22010102	PENSIONS	70,673,939,944
22010107	2013 RETIREES	2,656,915,035
22010103	DEATH BENEFITS	2,656,915,035
22010105	ADMIN. CHARGES	269,691,504
22010105	PENSION RUNNING COST	600,000,000
22010108	YEARLY VERIFICATION EXERCISE	150,000,000
	POLICE PENSIONS AND GRATUITIES	**9,469,269,077**
22010102	PENSIONS	9,225,893,057
22010105	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR	243,376,020
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	**9,296,800,000**
22010102	PENSIONS	9,256,800,000
22010105	PENSION RUNNING COST	40,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	**17,299,000,000**
22010102	PENSIONS	17,299,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	**35,434,750,307**
22010102	PENSIONS	35,434,750,307
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	**2,297,298,262**
22010104	PENSIONS	2,257,298,262
22010105	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	**10,238,357,471**
22010102	PENSIONS (INCLUDING ARREARS)	10,238,357,471
	NIGERIA INTELLIGENCE AGENCY	**4,709,146,566**
21020101	PENSIONS/DEPENDANTS BENEFITS	4,709,146,566
	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	**303,138,705,839**
22010102	ARREARS OF PAYG PENSION	3,000,000,000
22010102	INCREASES IN PENSION RATES (PARASTATALS)	2,500,000,000
22021035	IPPIS	500,000,000
21020101	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
21020204	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	30,582,553,824
22010103	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
21020203	GROUP LIFE INSURANCE FOR ALL MDAs	11,000,000,000
21020206	NHIS (MILITARY RETIREES)	3,544,110,811
21020205	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000

21010101	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	33,638,028,591
22020605	OPERATIONS - INTERNAL FOR THE ARMED FORCES	24,107,616,635
22040203	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	8,000,000,000
22040203	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	5,650,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS	13,000,000,000
22021037	MARGIN FOR INCREASES IN COSTS	5,200,000,000
22021041	CONTINGENCY	27,500,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
22021020	GENERAL ELECTION LOGISTICS SUPPORT	21,000,000,000
22021042	RECURRENT ADJUSTMENT	5,149,600,000
21020207	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	2,300,000,000
22020902	INSURANCE OF SENSITIVE ASSETS/CORPERS	2,500,000,000
21020105	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.	2,599,702,192
22020107	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS	12,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	7,500,000,000
22021043	NATIONAL DIALOGUE	7,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME:	**63,281,093,786**
21020101	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	23,625,000,000
22021040	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST	3,699,933,814
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	35,409,859,972
22021039	PRESIDENTIAL AMNESTY PROGRAMME: REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)	546,300,000
	TOTAL CRF CHARGES	**490,588,959,040**
	TOTAL RECURRENT (NON-DEBT)	**2,430,665,361,597**

HEAD	SCHEDULE PART D - CAPITAL EXPENDITURE MINISTRY/DEPARMENT/AGENCY	2014 BUDGET PROPOSAL =N=
	PRESIDENCY	8,390,001,806
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	16,986,206,242
	YOUTH DEVELOPMENT	4,926,186,656
	POLICE AFFAIRS	2,789,131,188
	POLICE FORMATION AND COMMANDS	6,790,000,000
	WOMEN AFFAIRS	2,992,311,641
	AGRICULTURE & RURAL DEVELOPMENT	35,151,172,583
	WATER RESOURCES	30,673,743,742
	AUDITOR-GENERAL FOR THE FEDERATION	1,943,134,021
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	132,897,643
	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	34,290,000,000
	EDUCATION	49,536,035,231
	FEDERAL CAPITAL TERRITORY ADMINISTRATIC	30,410,000,000
	FOREIGN AFFAIRS	16,081,563,540
	FINANCE	2,531,276,268
	HEALTH	46,339,384,706
	TRADE AND INVESTMENT	2,209,994,962
	INFORMATION	3,620,414,506
	COMMUNICATION TECHNOLOGY	4,020,032,066
	INTERIOR	6,299,311,467
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	4,139,125,454
	JUSTICE	1,073,500,135
	LABOUR AND PRODUCTIVITY	1,551,548,597
	POWER	59,051,290,389
	SCIENCE AND TECHNOLOGY	6,787,308,701
	TRANSPORT	29,334,108,913
	PETROLEUM RESOURCES	6,221,948,219
	WORKS	100,146,203,055
	LANDS & HOUSING	12,888,821,003
	MINES & STEEL DEVELOPMENT	2,026,868,615
	AVIATION	26,157,892,040
	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	173,438,793
	ENVIRONMENT	7,395,898,681
	TOURISM, CULTURE & NATIONAL ORIENTATION	3,708,941,052
	NATIONAL PLANNING COMMISSION	1,868,068,871
	NATIONAL SPORTS COMMISSION	1,534,028,442
	OFFICE OF THE NATIONAL SECURITY ADVISER	44,100,000,000
	NIGER-DELTA	46,903,704,194
	SPECIAL DUTIES	53,212,473
	SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	200,405,367
	FISCAL RESPONSIBILITY COMMISSION	53,835,005
	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION	47,878,526
	SUB-TOTAL: EXECUTIVE	**661,530,824,792**

HEAD	SCHEDULE PART D - CAPITAL EXPENDITURE CONT'D. MINISTRY/DEPARMENT/AGENCY	2014 BUDGET PROPOSAL =N=
	FEDERAL EXECUTIVE BODIES	
	NATIONAL POPULATION COMMISSION	1,003,588,087
	CODE OF CONDUCT BUREAU	1,006,147,091
	CODE OF CONDUCT TRIBUNAL	52,440,642
	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,100,722,408
	FEDERAL CIVIL SERVICE COMMISSION	254,136,819
	POLICE SERVICE COMMISSION	1,013,220,850
	FEDERAL CHARACTER COMMISSION	61,143,466
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	**4,491,399,363**
	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	**434,584,612,357**
23050112	ADJUSTMENT TO CAPITAL COST	5,000,000,000
23050114	NATIONAL JOB CREATION SCHEME	8,000,000,000
23050115	QUICK WINS - COMPLETION OF 2008 &2009 PROJECTS	1,000,000,000
23050116	MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION	3,240,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	600,000,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	610,000,000
23050119	SPECIAL INTERVENTION	62,800,000,000
23050122	NELMCO	14,000,000,000
23050123	BULK TRADER	16,000,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	30,000,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY	3,000,000,000
23050131	GIFMIS CAPITAL	1,000,000,000
23050132	IPPIS CAPITAL	1,000,000,000
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)	1,000,000,000
23050137	NEW NIGERIA NEWSPAPERS LIABILITY	424,612,357
23050138	SPORTS DEVELOPMENT	5,000,000,000
23050139	MDG SPECIAL PROJECTS	3,300,000,000
23050140	SPECIAL INTERVENTION MDG's 1	6,300,000,000
23050141	SPECIAL INTERVENTION MDG's 2	6,300,000,000
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	5,000,000,000
23050143	HOSTING OF WORLD ECONOMIC FORUM (WEF)	4,000,000,000
23050146	REFUND TO RICE LEVY (NIGCOMSAT)	1,360,000,000
23050147	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT	10,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	2,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	4,800,000,000
23050151	MULTI YEAR TARIFF ORDER	10,000,000,000
23050152	CONDITIONAL GRANTS AND SOCILA SAFETY NETS (MDGS)	67,730,000,000
23050153	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	360,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	10,000,000,000
23050155	GALAXY BACKBONE	4,060,000,000
23051056	BANK OF INDUSTRY	1,500,000,000
23051057	BANK OF AGRICULTURE	1,000,000,000
23051058	PAYMENT FOR MATURING DOMESTIC BONDS	25,000,000,000
23051059	DEVELOPMENT FINANCE INSTITUTION (DFI)	16,000,000,000
	TOTAL - CAPITAL SUPPLEMENTATION	**434,584,612,357**
	TOTAL CAPITAL EXPENDITURE	**1,100,606,836,512**
	AGGREGATE EXPENDITURE	**4,642,960,000,000**

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N4,642,960,000,000 (Four Trillion, Six Hundred and Forty-Two Billion, Nine Hundred and Sixty Million Naira) only, of which, N399,687,801,891 (Three Hundred and Ninety-Nine Billion, Six Hundred and Eighty-Seven Million, Eight Hundred and One Thousand, Eight Hundred and Ninety-One Naira) Only is for Statutory Transfers, N712,000,000,000 (Seven Hundred and Twelve Billion Naira) Only is for Debt Service, N2,430,665,361,597 (Two Trillion, Four Hundred and Thirty Billion, Six Hundred and Sixty-Five Million, Three Hundred and Sixty-One Thousand, Five Hundred and Ninety-Seven Naira) Only, is for Recurrent (Non-Debt) Expenditure while the balance of Nl,100,606,836,512 (One Trillion, One Hundred Billion, Six Hundred and Six Million, Eight Hundred and Thirty-Six Thousand, Five Hundred and Twelve Naira) Only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2014.

2014 BUDGET

SUBSIDY REINVESTMENT AND

EMPOWERMENT PROGRAMME (SURE - P)

FEDERAL GOVERNMENT OF NIGERIA		
2014 FGN BUDGET PROPOSAL		
	SURE-P	2014 PROPOSAL (=N=)
HEAD	PART A: REVENUE	
	SUBSIDY REINVESTMENT AND EMPOWERMENT PROGRAMME (SURE - P)	2014 PROPOSAL (=N=)
HEAD	PART A: REVENUE	
2	EXPECTED INFLOW OF N15BN/MONTH FOR 12 MONTHS	180,000,000,000
2	ESTIMATED UNSPENT BALANCE FROM 2013	88,370,000,000
	TOTAL ESTIMATED REINVESTABLE FUND	**268,370,000,000**
HEAD	MDA / EXPENDITURE ITEMS	
A	**MINISTRY OF NIGER DELTA**	
	ALLOCATION	**30,000,000,000**
1	AUGMENTATION FOR EAST-WEST ROAD (SECTION I-IV)	30,000,000,000
B	**FEDERAL MINISTRY OF WORKS**	
	ALLOCATION	**100,000,000,000**
1	ABUJA-LOKOJA	12,500,000,000
2	BENIN-ORE-SHAGAMU	10,000,000,000
3	KANO-MAIDUGURI DUALISATION (SECTION I-V)	12,500,000,000
4	PORTHARCOURT-ENUGU-ONITSHA	11,000,000,000
5	SECOND NIGER BRIDGE (COUNTERPART FUNDING)	10,000,000,000
6	OWETO BRIDGE	7,000,000,000
7	SPECIAL PRESIDENTIAL INTERVENTION	12,000,000,000
8	CALABAR-IKOM-OGOJA-KATSINA ALA ROAD	5,000,000,000
9	LAGOS-IBADAN EXPRESSWAY	20,000,000,000
C	**FEDERAL MINISTRY OF TRANSPORT (RAIL)**	
	ALLOCATION	**43,000,000,000**
1	LAGOS-KANO	5,000,000,000
2	PORTHARCOURT-MAIDUGURI	16,000,000,000
3	**ABUJA-KADUNA**	
	(a) MAIN	12,000,000,000
	(b) BRIDGE/INTERCHANGE AT ONEX	2,000,000,000
	(c) RIGHT OF WAY/FENCING WORK	4,000,000,000
	(d) ROLLING STOCK NARROW	2,000,000,000
4	TRANSPORT (RAIL ROLLING STOCK)	2,000,000,000
D	**SOCIAL SAFETY NETS**	**68,670,000,000**
1	MATERNAL & CHILD HEALTH	12,050,000,000
2	NON COMMUNICABLE DISEASES (NCDS)-STROKE	450,000,000
3	PUBLIC WORKS FOR YOUTH	4,000,000,000
4	CSWYE (FML&P)	23,000,000,000
5	VOCATIONAL TRAINING CENTRES	4,000,000,000
6	CULTURE & TOURISM (CAPACITY BUILDING)	350,000,000
7	COUNTERPART FUND FOR HIV/AIDS PROGRAMME	8,000,000,000
8	FMH-POLIO ERADICATION PROGRAMME	4,320,000,000
9	GRADUATE INTERNSHIP SCHEME (FMF)	10,000,000,000
10	NPHCDA-POLIO ERADICATION PROGRAMME	2,500,000,000
E	**SURE-PROGRAMME BOARD: CONSULTANCY AND LOGISTICS**	**1,200,000,000**
F	**MONITORING AND EVALUATION (NPC)**	**500,000,000**
G	**FEDERAL MINISTRY OF INFORMATION-PUBLIC ENLIGHTMENT ON SURE-P**	**2,000,000,000**
H	**FEDERAL CAPITAL TERITORY ALLOCATION**	**23,000,000,000**
1	THE ABUJA RAIL MASS TRANSIT PROJECT	10,000,000,000
2	NYANYA LABOUR CAMP, WASA AND MAMUSA WEST DISTRICTS, AND OTHER CONSTRUCTION WORKS	13,000,000,000
	TOTAL REINVESTED FUND	**268,370,000,000**